

City of Milford



City Council Committee Agenda Monday, July 22, 2019

Joseph Ronnie Rogers Council Chambers
Milford City Hall, 201 South Walnut Street, Milford, Delaware

6:30 P.M. Police Committee Meeting

Call to Order – Chairperson Katrina Wilson

Unfinished Business

Update & Determination/Replacement Milford Police Facility
Becker Morgan Group

Adjournment

This agenda shall be subject to change to include additional items including executive sessions or the deletion of items including executive sessions which arise at the time of the public body's meeting.

SUPPORTING DOCUMENTS MUST BE SUBMITTED TO THE CITY CLERK IN ELECTRONIC FORMAT NO LATER THAN ONE WEEK PRIOR TO MEETING; NO PAPER DOCUMENTS WILL BE ACCEPTED OR DISTRIBUTED AFTER PACKET HAS BEEN POSTED ON THE CITY OF MILFORD WEBSITE.



	A	B	C	D	E
1	Contract	Contractor	Base Bid	Base Bid	
2			Building A1	Maintence Building	Totals
3	Total SF		30,080	4,107	
4					
5	Contract 1				
6	Site work				
7	Sub-Total		\$ 1,035,659.00	\$ 15,000.00	\$ 1,050,659.00
8					
9	Contract 2				
10	Concrete Work				
11	Sub-Total		\$ 450,899.20	\$ 61,560.93	\$ 512,460.13
12					
13	Contract 3				
14	Masonry				
15	Sub-Total		\$ 875,328.00	\$ 68,419.29	\$ 943,747.29
16					
17	Contract 4				
18	Steel Work				
19	Sub-Total		\$ 737,862.40	\$ 261,972.77	\$ 999,835.17
20					
21	Contract 5				
22	Carpentry and General Work				
23	Sub-Total		\$ 360,960.00	\$ 31,047.41	\$ 392,007.41
24					
25	Contract 6				
26	Roofing				
27	Sub-Total		\$ 1,091,904.00	\$ -	\$ 1,091,904.00
28					
29	Contract 7				
30	Furnish Hollow Metal/Doors				
31	Hardware				
32	Sub-Total		\$ 213,868.80	\$ 7,104.76	\$ 220,973.56
33					
34	Contract 8				
35	Alum. Storefront/Glass				
36	Sub-Total		\$ 436,160.00	\$ 6,858.36	\$ 443,018.36
37					
38	Contract 9				
39	Drywall / Acoustical				
40	Sub-Total		\$ 1,790,361.60	\$ 9,486.71	\$ 1,799,848.31
41					
42	Contract 10				
43	Floor Coverings				
44	Sub-Total		\$ 408,486.40	\$ 33,511.49	\$ 441,997.89
45					
46	Contract 11				
47	Caulking / Painting				
48	Sub-Total		\$ 109,491.20	\$ 19,589.44	\$ 129,080.64
49					
50	Contract 12				
51	Casework				
52	Sub-Total		\$ 84,825.60	\$ -	\$ 84,825.60
53					
54	Contract 13				
55	Mechanical				
56	Sub-Total		\$ 2,736,979.20	\$ 273,266.47	\$ 3,010,245.67
57					
58	Contract 14				
59	Fire Sprinkler System				
60	Sub-Total		\$ 177,171.20	\$ 11,293.70	\$ 188,464.90
61					
62	Contract 15				
63	Electrical				
64	Sub-Total		\$ 1,808,710.40	\$ 67,926.47	\$ 1,876,636.87
65					
66					



Milford Police Station

7/18/2019

	A	B	C	D	E
1	Contract	Contractor	Base Bid	Base Bid	
2			Building A1	Maintence Building	Totals
67	Security				
68	Access control System				
69	CCTV				
70	Intrusion detection				
71	Sub-Total		\$ 552,268.80	\$ 10,472.34	\$ 562,741.14
72					
73	Structured Cabling				
74	Data Cabling		\$ -	\$ -	
75	Communications Network Equipment				
76	Sub-Total		\$ 135,360.00	\$ -	\$ 135,360.00
77					
78					
79	Basic Building Cost	Sub-Total	\$ 13,006,295.80	\$ 877,510.14	\$ 13,883,805.94
80					
81					
82	Design Fees				
83	Architect / Engineer Fees	6%	\$ 939,288.00		
84	Civil Fees	By Others	\$ -	\$ -	
85					
86	Design Fees	Grand Total	\$ 939,288.00	\$ -	
87					
88	FF&E/IT Fees				
89	FFE Budget		\$ 650,000.00		
90	IT/DATA/Technology		\$ 300,000.00	\$ -	
91	Phones		\$ 75,000.00	\$ -	
92					
93	FF&E/IT Fees	Grand Total	\$ 1,025,000.00	\$ -	
94					
95					
96	Management Fees				
97	Construction Manager Fees	Richard Y. Johnson & Son			
98	CM Pre-Construction Fees		\$ 10,000.00	\$ -	
99	CM Fees	\$ 0.05	\$ 650,314.79	\$ 43,875.51	
100	Sub-Total		\$ 660,314.79	\$ 43,875.51	
101					
102	CM General Conditions	14 Months			
103	Temp Heat		\$ 10,000.00	\$ -	
104	Temp Phone		\$ 2,100.00	\$ 150.00	
105	Temp Toilets		\$ 2,100.00	\$ 150.00	
106	Temp Fence		\$ 10,000.00	\$ -	
107	Temp Closures		\$ 7,500.00	\$ -	
108	Temp Field Office		\$ 2,100.00	\$ 150.00	
109	Temp Electric		\$ 2,100.00	\$ 150.00	
110	Temp Water		\$ 4,000.00	\$ -	
111	Project Sign		\$ 1,000.00	\$ -	
112	Document Costs		\$ 10,000.00	\$ -	
113	Testing		\$ 10,000.00	\$ 1,000.00	
114	Clean Up		\$ 13,200.00	\$ 880.00	
115	Insurance		\$ 30,000.00	\$ 200.00	
116	Dump Fees		\$ 20,000.00	\$ 2,011.00	
117	Final Clean Up		\$ 7,000.00	\$ 200.00	
118	On Site Supervisor		\$ 156,000.00	\$ 11,200.00	
119	Postage		\$ 6,000.00	\$ 500.00	
120	Sub-Total		\$ 293,100.00	\$ 16,591.00	
121					
122	Management Fees	Grand Total	\$ 953,414.79	\$ 60,466.51	\$ 1,013,881.30
123					
124					
125					
126	Project Grand Total	Base Bid	\$ 15,923,998.59	\$ 937,976.64	\$ 16,861,975.23
127	Cost Per Square Foot w/o site		\$ 529.39	\$ 228.40	
128					
129	Contingency	4%	\$ 520,251.83	\$ 35,100.41	\$ 555,352.24
130	Bond Cost	1%	\$ 159,239.99	\$ 9,379.77	\$ 168,619.75
131	Owners Contingency	5%	\$ 796,199.93	\$ 46,898.83	\$ 843,098.76
132					
133	Project Grand Total with Contingency & Bond Cost	Base Bid	\$ 17,399,690.34	\$ 1,029,355.65	\$ 18,429,045.98
134					
135					
136					
137					