

City of Milford



CITY COUNCIL AGENDA Tuesday, May 26, 2020

In accordance with the State of Emergency Declaration issued by Governor John Carney that became effective on March 13, 2020, all meetings of Milford City Council shall be conducted electronically to prevent unnecessary public gatherings. In response, City Council will meet remotely through GoToMeeting.com until further notice. This meeting is available for viewing by the public by accessing the following link: <https://global.gotomeeting.com/join/546696437>

Members of the public may also call in by dialing: (571) 317-3112 Access Code: 546-696-437

Ⓢ *Public Comments may be submitted on the items on the agenda via email to cityclerk@milford-de.gov by 7:00 p.m. All public comments received will be read into the record at the meeting.*

7:00 P.M. COUNCIL MEETING

Call to Order - Mayor Archie Campbell

Invocation

Pledge of Allegiance

Public Hearings Ⓢ

ORDINANCE 2020-17

Lynch, Paynter A. & Joyce E. for a De-Annexation of One (1) +/- acre of Real Property from the City of Milford Corporate Limits.
Property is located along on the southerly right-of-way line of New Hope Drive, Milford, Delaware. Tax Map MD-16-173.00-01-02.01

Communication & Correspondence

Unfinished Business

New Business

Adoption/Resolution 2020-19/Fiscal Year 2020-2021 Operating Budget Ⓢ

Authorization/Carlisle Fire Company/Memorandum of Understanding

Certification/2020 Voter Registration List

FY 2020-2021 General Assessment

Adoption/Resolution 2020-14/Schedules Board of Revision and Appeal Hearing Ⓢ

Adoption/Resolution 2020-17/Acceptance of Milford Ponds Subdivision, Phase 1.5 Water System and Sewer System Ⓢ

Adoption/Resolution 2020-18/Conditional Acceptance of Milford Ponds Subdivision, Phase 1.6 Water System and Sewer System ©
Funding Authorization/2020 Streets Project 2020-001
Funding Authorization/Parks & Recreation/Capital Expense/Armory Bathroom Remodel/One Year Extension

Adjournment

All items on the Council Meeting Agenda are subject to a potential vote.

**SUPPORTING DOCUMENTS MUST BE SUBMITTED TO THE CITY CLERK IN ELECTRONIC FORMAT
NO LATER THAN ONE WEEK PRIOR TO MEETING; NO PAPER DOCUMENTS WILL BE ACCEPTED OR DISTRIBUTED
AFTER PACKET HAS BEEN POSTED ON THE CITY OF MILFORD WEBSITE.**

© Public Comment, up to three minutes per person, will be accepted.

030420 032520 042220 042920 050520 050720 051120 051220 051520 051920

May 21, 202 at 2:30 p.m. Agenda Amended to Remove Executive Session.

CITY OF MILFORD
NOTICE OF PUBLIC HEARING

CITY COUNCIL HEARING: TUESDAY, MAY 26, 2020

NOTICE IS HEREBY GIVEN that the City Council will hold Public Hearings at 7:00 p.m., or as soon thereafter as possible, in the Joseph Ronnie Rogers Council Chambers at Milford City Hall, 201 South Walnut Street to allow interested parties to participate in the discussion and consideration of the following zoning matter:

Ordinance 2020-17

Deannexation of Property from the City of Milford Corporate Limits
Legal Owners Paynter A. Lynch & Joyce E. Lynch
One (1) +/- Acre of Real Property
Tax Map MD-16-173.00-01-02.01

AN ORDINANCE OF THE CITY OF MILFORD, DELAWARE to amend the zoning map of the City of Milford be removing One (1) +/- Acre of Real Property identified as Tax Map MD-16-173.00-01-02.01.

The City of Milford has received a request from Legal Owners Paynter A Lynch and Joyce E Lynch to remove or “deannex” the following property (hereinafter referred to as “the subject property”) from the limits of the City of Milford, for the purpose of making this portion of their land into one continuous territory, completely excluded from the City of Milford, and owned by Paynter A Lynch and Joyce E Lynch, and located in the unincorporated area of Kent County in the State of Delaware:

ALL THAT piece, parcel and lot of land, lying and being situate in the City of Milford, Kent County, and the State of Delaware, being depicted on a survey prepared by Davis, Bowen & Friedel, Inc., dated January 2001, fronting on the southerly right-of-way line of Private Road No. 2, adjoining lands now or formally of Brett Elliott, being more particularly described as follows, to wit:

BEGINNING at an iron rod and cap set on line for Lot 12 in the subdivision known as Hollywood Acres, as filed with the office of the Recorder of Deeds, at Dover, Delaware in Plot Book 4 at page 21, and being the southwesterly corner for lands of Brett Elliott, distance South 02 degrees 29 minutes 20 seconds West 15.22 feet from a concrete monument found on the southerly right-of-way line of the easterly terminus of Private Road No. 2; thence proceeding with said Elliott lands, and lands of the City of Milford South 87 degrees 04 minutes 10 seconds East 220.54 feet to a point; thence continuing with said City lands the following two (2) courses and distances: (1) South 02 degrees 49 minutes 41 seconds West, 197.76 feet; and (2) North 87 degrees 07 minutes 56 seconds West 221.36 feet to a point on the line for Lot 10 in the above referenced subdivision; thence finally, running with Lot 10 and Lot 12 North 03 degrees 03 minutes 55 seconds East 198.01 feet to the place of beginning, containing 1.004 acres of land, more or less.

WHEREAS, the City of Milford has reviewed and considered the request to deannex and exclude subject property belonging to Paynter A Lynch and Joyce E Lynch;

WHEREAS, the City Council of the City of Milford has the authority to deannex property and exclude property from its boundaries that complies with Section 1.05 of the Charter of the City of Milford and Title 22 of the Delaware State Code; and

WHEREAS, a notice of this Ordinance to deannex the subject property was published in the Milford Beacon announcing that public comments would be accepted at the City Council Meeting on May 26, 2020.

NOW THEREFORE, BE IT RESOLVED by the City of Milford, that by majority vote, City Council hereby orders the subject parcel, as described herein, be subsequently deannexed and excluded from the Official Zoning Map and the Corporate Limits of the City of Milford, effective ten days following its adoption.

This will certify that this is a true and correct copy of the Ordinance duly adopted by the City Council of the City of Milford at a regularly scheduled meeting on the 26th day of May 2020.

Attachment:

Exhibit A Deed

Exhibit B Site Map

Dates.

City Council Introduction: May 11, 2020

City Council Public Hearing: May 26, 2020

Effective: June 5, 2020

For additional information, including access to Exhibits A and B, please contact Rob Pierce in the Planning & Economic Development Department at RPierce@milford-de.gov or by calling 302.424.8396.

Request for De-Annexation of Parcel Map ID 5-16-17300-01-0201-00001

11/9/2019

Paynter A Lynch
Joyce E Lynch
60 New Hope Drive
Milford DE 19963

City Of Milford
Public Works Facility
180 Vickers Drive
Milford DE 19963
Attn: Rob Pierce

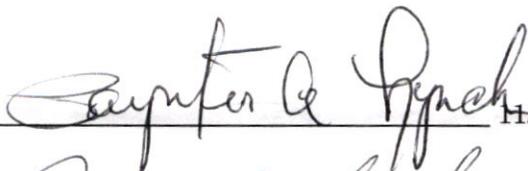
Dear Mr. Pierce

We are requesting that our property referenced on tax map ID 5-16-17300-01-0201-00001 Be De Annexed from the City of Milford. When we purchased the above parcel we were ensured this would be added to our existing parcel to make 1 continuing property however this portion of our purchase was not completed by the City of Milford at time of purchase, it is our intent to request the above aforementioned De-annexation to be finalized into 1 continuing parcel. Please advise us of any other needed steps to complete this process.

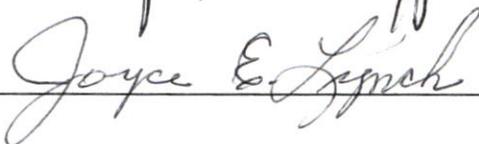
Thank You in Advance for Your attention to this matter, your assistance is greatly appreciated.

Respectfully,

Paynter A Lynch & Joyce E Lynch



11/09/2019



11/09/2019

MILFORD CITY COUNCIL
MINUTES OF MEETING
February 10, 2020

A Meeting of the City of Milford Annexation Committee was held in the Joseph Ronnie Rogers Council Chambers at Milford City Hall, 201 South Walnut Street, Milford, Delaware on Monday, February 10, 2020.

PRESIDING: Chairperson Owen Brooks Jr.

IN ATTENDANCE: Mayor Arthur Campbell

Committee Members:
Councilmembers Daniel Marabello, Todd Culotta and Douglas Morrow
Planning Commission Chairman Marvin Sharp

City Manager Eric Norenberg, Police Chief Kenneth Brown and
City Clerk Terri Hudson

Solicitor David Rutt, Esquire

The Annexation Committee was called to order by Chairman Owen Brooks Jr. at 6:30 p.m.

*Recommendation/Annexation/Lands belonging to First Baptist Church of Milford Incorporated/6044 Old Shawnee Road, Milford, DE 19963/Tax Map 1-30-3.06-125.00/1.14 +/- Acres
Current Zone MR/Proposed Zone R-1*

The following request was received on December 31, 2019:

RE: Annexation Request
Sussex County Tax Map No. 1-30-3.06-125.00
6062 Old Shawnee Road
Milford, DE 19963-3355

Property Address: 6044 Old Shawnee Rd., Milford, DE 19963
Dear Mayor and City Council:

Please accept this correspondence as a formal request for annexation of the above referenced parcel into the incorporated City of Milford. The property is currently County zoned MR. As per the City of Milford Comprehensive Plan the parcel is designated Low Density Residential. We are requesting R-1 zoning for this property which contains 1.140 +/- acres.

The purpose of this request is to utilize the services and resources that the City has to offer and expand our property located at 6062 Old Shawnee Rd., Milford, DE 19963 which is already annexed into the incorporated City of Milford.

Should have any questions, please reach out to the point of contact for the property owner via Eric W. Heishman.

Planning Director Rob Pierce explained this is a single family detached dwelling adjacent to their existing church property on one + acre of land at R1 Residential Zoning, which is consistent with the other properties owned by the church.

The existing home will remain and a portion of the rear yard will be used for parking lot expansion. As a result, there may be a future site plan submission to the Planning Department.

Mr. Pierce then reviewed the following draft committee report:
A public meeting was held in Council Chambers on February 10, 2020 to consider the request for:

Property Owner: First Baptist Church of Milford

Location: 6044 Old Shawnee Road

Size: 1.14 +/- acres

Existing Zoning: MR – Medium Residential (Sussex County)

Proposed Zoning: R-1 (Single-family Residential)

Tax Map and Parcel Number: 1-30-3.06-125.00

APPLICANT

A petition by the property owners was submitted on January 2, 2020 to annex 1.14 +/- acres into the corporate limits of the City of Milford.

LOCATION

The property is identified as Sussex County tax parcel 1-30-3.06-125.00 and is located along the north side of Old Shawnee Road approximately 1,900 feet west of the S. Dupont Boulevard intersection.

STREETS

The property contains an existing single-family detached dwelling with one residential entrance along Old Shawnee Road. Old Shawnee Road is a State Maintained roadway and any changes in access would require DeIDOT approval.

DRAINAGE

The residential site is already developed. Any future redevelopment of the property would be subject to DNREC storm-water regulations and the owner would be required to obtain any and all permits from the Sussex Conservation District and State of Delaware.

ZONING

The area proposed to be annexed is currently zoned MR (Medium Residential) in Sussex County under the Sussex County zoning ordinance. The applicant requests the property be zoned R-1 (Single-family Residential District) under the City of Milford zoning ordinance.

SEWER

The property is currently served by an onsite septic system under the governance of DNREC. The property owner would be permitted to keep the onsite septic system until such time that sewer became available to the property. Any redevelopment of the property would require connection to City sewer service. It is determined that the applicant would have to extend sewer from the Brookstone Trace development to serve the existing church and the subject parcel containing the single-family dwelling. The property owner would have to design and construct a pumping system to convey the wastewater from the property to Brookstone Trace. All costs associated with the design and construction of the sewer extension would be borne by the applicant. Any construction improvements would need to be reviewed and approved by the City Engineer.

WATER

The property is currently served by an onsite well under the governance of DNREC. The property owner would be permitted to keep the onsite well until such time that water became technically available to the property. Any redevelopment of the property would require connection to City water service. It is determined that the applicant would have to extend water service from the Brookstone Trace development or along Old Shawnee Road to the east in order to serve the existing church and the subject parcel containing the single-family dwelling. All costs associated with the design and construction of the water main extension would be borne by the applicant. Any construction improvements would need to be reviewed and approved by the City Engineer.

ELECTRIC

The property is currently served by the City of Milford.

TRAFFIC

The existing single-family dwelling has a single residential driveway along Old Shawnee Road. Old Shawnee Road is a State Maintained roadway and any changes to the access would need to be approved by DeIDOT.

ENVIRONMENTAL ISSUES

The U.S. Army Corp of Engineers will control provisions under Section 404 of wetlands on the parcel. According to the DNREC Navigator website, the property does not contain state mapped wetlands. The property is not located within the 100-year floodplain according to the most recent FEMA Flood Insurance Rate Maps (FIRMs). The property does not contain areas of excellent groundwater recharge according to DNREC Navigator website.

AREA LAND USES

The properties to the south and west are owned by the First Baptist Church of Milford and contain the church and youth center. The properties to the east contain similar single-family detached dwellings. The properties to the east, across Old Shawnee Road, contain single-family detached dwellings.

FIRE AND POLICE

The subject parcel is located within the Carlisle Fire Company district area according to Kent County's online mapping application. Carlisle Fire Dept. already provides fire and EMS coverage to this area. EMS is also currently provided by Kent County Levy Court. Milford Police Department will provide police service.

COMPREHENSIVE LAND USE PLAN

The annexation request is consistent with the 2018 Comprehensive Plan Future Land Use Plan and is designated as Proposed Low Density Residential.

PROPERTY TAXES AND OTHER ECONOMIC CONSIDERATIONS

The proposed annexation will not generate new property tax revenue to the City since the owner is considered a non-profit organization. Extension of utilities would provide additional revenue within the sewer and water system.

ADVANTAGES TO THE CITY

1. The property is within the planning area of the City of Milford.
2. The City would receive revenues (building permits, etc.) for activity on the property.
3. Potential for additional water and sewer user.
4. Identified within the Urban Growth Boundary of the 2018 Comprehensive Plan.
5. Consistent with the Comprehensive Plan Future Land Use exhibits.

DISADVANTAGES TO THE CITY

1. None.

RECOMMENDATION

Based on the issues and comments discussed in this report, the Annexation Committee of the City of Milford recommends approval of the application, following a unanimous vote, with the following comments:

1. Annexation is consistent with the "Comprehensive Land Use Plan."
2. Property is contiguous to existing City Limits.
3. Any changes to the property are subject to review by the City of Milford Planning Commission and/or City Council.
4. Property is already served by City Electric. The property could be served by City Sewer and Water in the future.
5. An executed Annexation Agreement is required prior to final City Council approval.
6. Upon approval of the annexation committee report, a Municipal Annexation Plan of Services will be submitted to the Office of State Planning for their approval. The property should be annexed with the following zoning classification: R-1 (Single-family Residential)

Mr. Pierce advised that the matter will be on a future agenda for formal approval by the Planning Commission and City Council.

Councilmember Culotta moved to proceed with the annexation and authorize the report be submitted to the Office of State Planning, seconded by Councilmember Morrow. Motion carried.

Recommendation/De-Annexation/Lands belonging to Paynter A. Lynch and Joyce E. Lynch/Canterbury Road, Milford, DE 19963/Tax Map MD-16-173.00-01-02.01/1.00 +/- Acres/Current Zone OC1/Proposed Zone AR

The following request was received:

November 9, 2019

Request for De-Annexation of Parcel Map ID 5-16-17300-01-0201-00001

We are requesting that our property referenced on tax map ID 5- 16- 17300-01-0201-00001 be De-Annexed from the City of Milford. When we purchased the above parcel we were ensured this would be added to our existing parcel to make 1 continuing property however this portion of our purchase was not completed by the City of Milford at time of purchase, it is our intent to request the above aforementioned De-annexation to be finalized into one continuing parcel. Please advise me of any other needed steps to complete this process.

Thank You in Advance for Your attention to this matter, your assistance is greatly appreciated.

Respectfully,

s/Paynter A Lynch & Joyce E Lynch

Planning Director Pierce explained the property is located on Canterbury Road along the west side of the Independence Commons Business Park.

At the time this was conveyed, the process was more complex and would have required a Citywide referendum to de-annex the property. With the last Charter revision, a de-annexation was added to allow this small piece of land to be removed from the City.

A survey in the Annexation Committee packet shows the subject parcel and the section of the related Charter which states:

1.05 - De-Annexation.

(a) Except as provided for in Section 1.05(b), below, de-annexation shall follow procedures established in the Delaware Code.

(b) The City Council may authorize the de-annexation of either of the following:

- (1) Property with zero residents and assessed valuation of less than \$25,000 by ordinance following a public hearing.
- (2) A parcel which contains less square footage than the smallest parcel in the zoning district in which it is located.

Mr. Pierce advised that no formal committee report is required, though it is recommended the Annexation Committee make a formal annexation.

Again, public hearings will be scheduled before the Planning Committee and City Council for a final determination.

Councilmember Marabello moved to proceed with the de-annexation of the Paynter and Joyce Lynch property, as requested, seconded by Councilmember Morrow. Motion carries.

There being no further business before the Committee. Councilmember Morrow moved to adjourn, seconded by Councilmember Culotta. Motion carried.

The Annexation Committee meeting adjourned at 6:42 p.m.

Respectfully submitted,

Terri K. Hudson, MMC
City Clerk/Recorder

Tax Map# (Part Of) MD-16-173.00-01-02.00-000
Prepared By: James A. Fuqua, Jr.
Fuqua and Yori, PA
28 The Circle
Georgetown, DE 19947

THIS DEED made this 21st day of June, 2001

between **THE CITY OF MILFORD**, a municipal corporation of the State of Delaware, party of the first part, of PO Box 159, Milford, Delaware 19963, and **PAYNTER A. LYNCH AND JOYCE E. LYNCH**, parties of the second part, of 60 NEW HOPE DRIVE, Milford, Delaware 19963.

-witnesseth-

That the said party of the first part, for and in consideration of the sum of One Dollar and No Cents (\$1.00), lawful money of the United States of America, the receipt whereof is hereby acknowledged, hereby grants and conveys unto the said parties of the second part, as tenants by the entirety, and their heirs and assigns, in fee simple, the following-described lands, situate, lying and being in Kent County, State of Delaware:

ALL THAT piece, parcel and lot of land, lying and being situate in the City of Milford, Kent County, and the State of Delaware, being depicted on a survey prepared by Davis, Bowen & Friedel, Inc., dated January 2001, fronting on the southerly right-of-way line of Private Road No. 2, adjoining lands now or formerly of Brett Elliott, et ux, of Lot 10, other lands of Paynter A. Lynch, et ux and residual lands of the City of Milford, being more particularly described as follows, to wit: BEGINNING at an iron rod and cap set on line for Lot 12 in the subdivision known as Hollywood Acres, as filed with the office of

\$ T/E Transfer Tax
paid to KCBT
Received by JMH

\$ T/E Delaware
Realty Transfer Tax Paid.
(1.5% 2.0% Received by JMH)

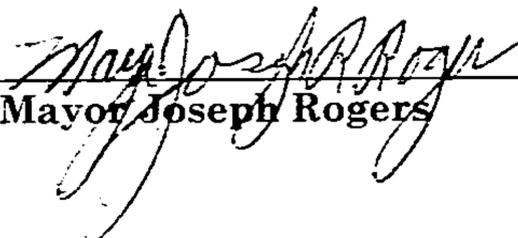
the Recorder of Deeds, at Dover, Delaware in Plot Book 4 at page 21, and being the southwesterly corner for lands of Brett Elliott, distant South 02 degrees 29 minutes 20 seconds West 15.22 feet from a concrete monument found on the southerly right-of-way line of the easterly terminus of Private Road No. 2; thence proceeding with said Elliott lands, and lands of the City of Milford South 87 degrees 04 minutes 10 seconds East 220.54 feet to a point; thence continuing with said City lands the following two (2) courses and distances: (1) South 02 degrees 49 minutes 41 seconds West, 197.76 feet; and (2) North 87 degrees 07 minutes 56 seconds West 221.36 feet to a point on line for Lot 10 in the above referenced subdivision; thence finally, running with Lot 10 and Lot 12 North 03 degrees 03 minutes 55 seconds East 198.01 feet to the place of beginning, containing 1.004 acres of land, more or less.

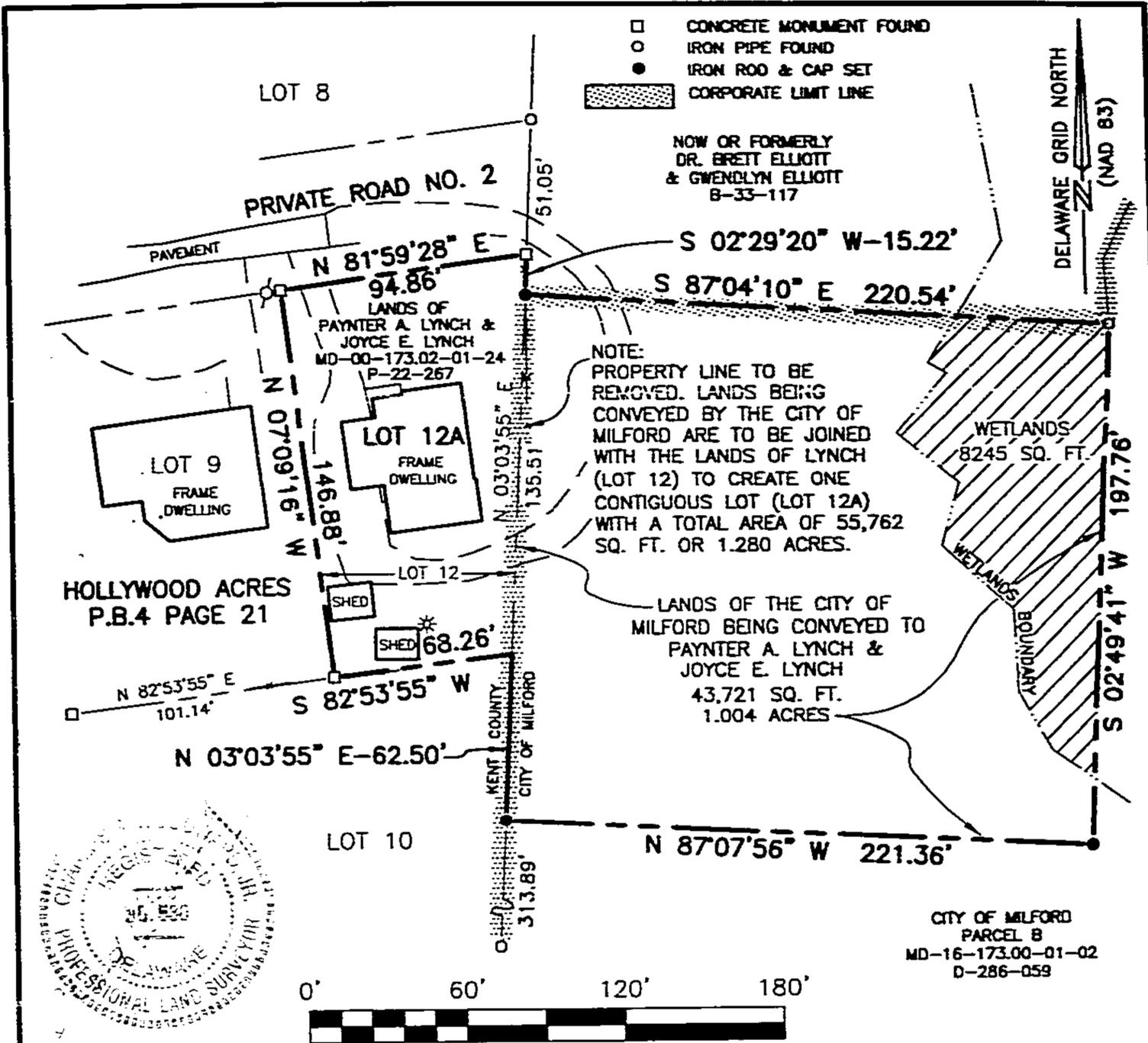
BEING A PART OF THE SAME LANDS conveyed unto the City of Milford by Deed recorded in the office of the Recorder of Deeds in and for Kent County, Delaware, in Volume D, Book 286, page 059.

THE ABOVE MENTIONED PARCEL OF LAND IS BEING CONVEYED TO BECOME A PART OF TAX MAP #MD-00-173.02-01-024

IN WITNESS WHEREOF, the said THE CITY OF MILFORD hath caused its name to be hereunto set the day and year first above written.

THE CITY OF MILFORD

By: 
Mayor Joseph Rogers



dbf DAVIS, BOWEN & FRIEDEL, INC.
 ARCHITECTS, ENGINEERS & SURVEYORS
 P. O. BOX 93
 SALISBURY, MARYLAND 21801
 410-543-9091

SURVEY
 LOT 12A
 HOLLYWOOD ACRES
 CITY OF MILFORD, MILFORD HUNDRED
 KENT COUNTY, DELAWARE

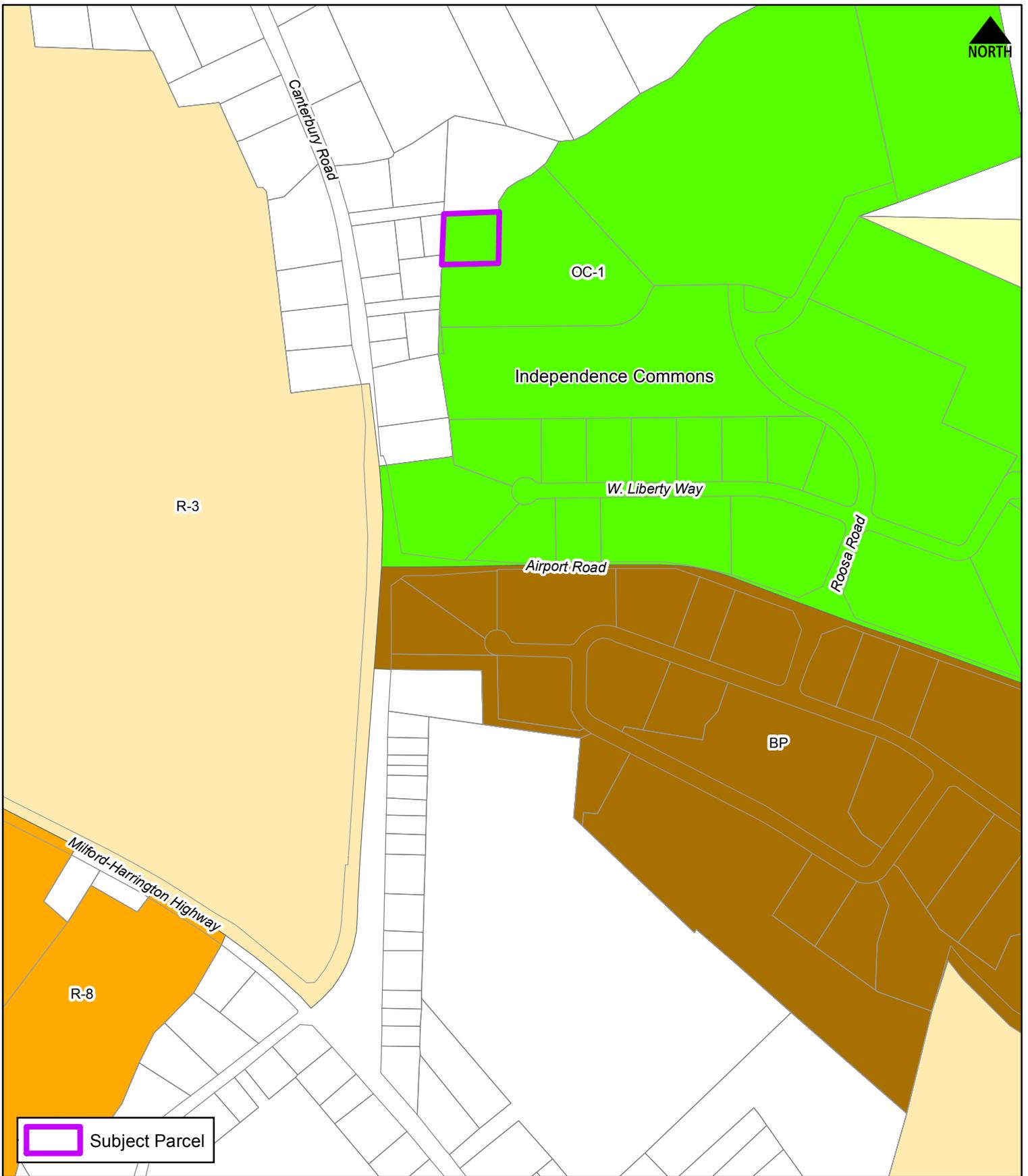
DATE: JAN. 2001	SCALE: 1" = 60'	PROJ. NO. 052A109
-----------------	-----------------	-------------------

S:\052109\HOLLYWOOD\SUB01.DWG

JUL 11 12 04 PM '01

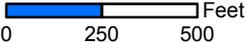
1.05 - Deannexation.

- (a) Except as provided for in Section 1.05(b), below, deannexation shall follow procedures established in the Delaware Code.
- (b) The City Council may authorize the deannexation of either of the following:
 - (1) Property with zero residents and assessed valuation of less than \$25,000 by ordinance following a public hearing.
 - (2) A parcel which contains less square footage than the smallest parcel in the zoning district in which it is located.



 Subject Parcel



Scale:  Feet
0 250 500

Drawn by: WRP Date: 04/21/2020

Title:

**Deannexation
Lynch Property
Location & Zoning Map**

Filepath: Deannexation_Lynch.mxd



OFFICE OF THE CITY MANAGER
201 South Walnut Street
Milford, DE 19963

PHONE 302.422.1111
FAX 302.424.3553
www.cityofmilford.com

To: Mayor and Council
From: Mark Whitfield, City Manager
Subject: UPDATED 2021 City of Milford Operating Budget
Date: May 22, 2020

We are pleased to present you with the recommended Updated 2021 Operating Budget for the City of Milford that covers the General Fund and the various Enterprise Funds for the time period of July 1, 2020 through June 30, 2021 totaling \$44,050,202. The Fiscal Year 2020-21 budget was prepared in conjunction with department and division heads from all departments. A special thanks Sandra Peck for compiling all the information and finalizing the budget.

The budget provides the citizens of Milford with information regarding the operations of the City government and details on how public funds will be utilized throughout the community. The budget also serves as a roadmap for the City Council and City Manager to achieve the City's priorities for both now and in the future. As staff prepared this year's budget, priorities and requests align with the 2018 Strategic Plan.

The annual budget is used as a managerial tool by the City Manager, Police Chief, City Clerk and the City's department heads/division supervisors. The annual spending plan serves as a monitoring tool of revenues and expenses for the various departments and divisions, and is also a means of evaluation to ensure public resources are used in the most effective and efficient manner.

Background and Summary

As we prepare to the start the new fiscal year, changes are in large part driven by requirements of the organization related to growth, associated demands on staff and operations, and recruiting challenges experienced in 2019-20.

Using technology to achieve greater efficiency with existing resources will be a key component at evaluating and selecting a new ERP software system in 2021. The ERP consultant will include evaluating our existing business process and how they can be streamlined or done more efficiently, without the need of adding additional staff, both now and in the future.

Revenue Overview

The FY 2020-21 budget constitutes a decrease of \$1,528,975 or 3.35% percent under the prior fiscal year. At this time, the property tax rate remains unchanged at \$0.46 per \$100.00 of assessed value.

Electric, water and wastewater enterprise revenues continue to be stable. After completing an in-depth Cost of Services Study for electric, water, sewer, and solid waste, rate increases for water, sewer and solid waste were recommended for 2020-21, and a rate decrease for electric was recommended for 2020-21. In addition, the new electric rate will

also remove the summer/winter differential, thereby make rates steady all year round. In order to balance the Solid Waste enterprise, a loan of \$500,000 from water to solid waste was made in 2020, with rate increases projected for the next 5 years in order to pay back the loan and keep the fund stable. Slight rate increases for water and sewer were approved in February 2020, however due to the COVID 19 pandemic, the rate increase has been delayed, and will not go into effect until January 2021.

Budget Overview / Highlights

The individual fund changes are as follows:

	FY2020-21 Budget	Change from FY2019-20	Percent Change
General Fund	\$ 11,011,759	\$ 303,248	2.83%
Water Fund	\$ 2,984,929	\$ 125,429	4.39%
Sewer Fund	\$ 4,428,345	\$ (216,654)	- 4.66%
Solid Waste Fund	\$ 1,314,770	\$ (236,395)	- 15.24%
Electric Fund	\$ 24,310,398	\$ (1,504,603)	- 5.83%
	\$ 45,050,201	\$ (1,528,975)	- 3.35%

This year's General Fund budget continues to utilize a transfer from Realty Transfer Tax Fund for public safety staffing (\$500,000). In addition, the appropriation for Downtown Milford, Inc. and the Milford Museum continues from the Economic Development Fund. Support for the Kent Economic Partnership, Milford Public Library, Carlisle Fire Company and Community Festivals will be funded from General Funds. Due to the lack of lot sale income, the Economic Development Fund can no longer sustain funding for the Milford Public Library, Community Festivals, and Kent Economical Partnership, as it has in the past. The General Fund capital reserves will support general fund capital equipment or projects totaling \$465,200.

Personnel

The recommended FY 2020-21 budget includes: An overall 1.5% increase in base pay for non-union employees and additional funds for the merit pay increases based on performance evaluations. Employees may receive 0, 1, or 2 step increase in pay based on performance. There is a 1.5% pay increase between each step. We will also continue to expand employee recognition initiatives, including the Safety Incentive program, and recognition of Special Performance of individuals or teams. We have also added funding for the Tuition Reimbursement Program for 2020-21

Beginning this year, the employee's share of healthcare premiums will increase from 10% to 15%. We also expect healthcare costs to increase this fiscal year, with a projected increase of between 3% – 6%. A 4.5% increase effective January 1, 2021 was budgeted. Lastly, we plan to explore alternatives to the State benefits program in the next year.

Added this year is a two-year internship program. The program consists of hiring a recent high school graduate and cycling the intern through the various public works divisions and parks and recreation. During the two-year period, the intern will be provided with education to obtain water operator's license, water testing certification, commercial driver's license, as well as other certifications and licenses for working in public works maintenance field. Once the two years expires and if there is not a position open within the City, the employee would have skills and licenses to work elsewhere. However, given the rate of turnover the City has previously experienced, more than likely the intern will be placed into a full-time permanent position within the City.

Additionally, an IT Director position has been added for the upcoming year, however, it replaces a vacant System/Software Support Coordinator position (Customer Service) and addresses the need to fill pending retirements within the IT Department. Also recommended is making the ICMA Management Fellow position a full-time position beginning in January. The ICMA Management Fellow has been a shared position in the past, but it is recommended to become a full-time for at least a year, possibly two years, pending funding.

Capital

Following is a partial list of capital equipment and projects.

General Fund: Code Inspection - inspection vehicle replacement; IT – sedan replacement and refreshing of a server and Cisco backbone spare; Police - replace two patrol vehicles; Parks & Recreation - replace dump truck and pick-up truck, replace HVAC unit, install fiber switch & pave parking lot at Parks & Recreation building, install fiber optic switch at the Armory, replace zero turn mower and a trailer, repave basketball court at South Washington by Riverwalk, replace wood bridge decking on bridge to Goat Island, paint Riverwalk handrails, remove and replace concrete along Riverwalk, and install new sign at Marvel Square.

General Fund project that have been deferred due to lack of funding include: NE Front/N Walnut Parking Lot improvements, Riverwalk handrail replacement/river lighting, City Hall basement fit out, City Hall parking lot improvements, and leaf vacuum unit replacement.

Capital Expenses for Enterprise and Interdepartmental Service Funds; Electric – Replace dump truck, walk behind trencher/plow with trailer, and three phase wire trailer. Also, the purchase a fault locator is planned; Water – Replace truck with utility body and installation of automatic blow-offs; Customer Service – basement waterproofing and driveway curb repair; Public Works – replace sedan and various facility improvements

Capital Improvements Projects/Repairs: Electric – GIS Smartmetering/Mapping, Fiber optic back-up to Public Works Facility, LED street light replacements, replace Shawnee Acre underground. Water - valve and hydrant replacements/improvements; NE Front Street water line replacement, new 10th Street well, replacement of lead service lines, replacement of asbestos piping, various well system and control improvements; Sewer – Truit Avenue inflow/infiltration, southeast sewer inflow/infiltration, various control and system upgrades, and Mill Street line relocation; Streets - Transportation Alternative Program improvements NE Front Street, various street rehabilitations, including ADA compliant ramps, Walnut Street bridge pedestrian crossing.

Budget Considerations

In moving forward in the next fiscal year, Council needs to be aware of the following on-going budget issues that need to be addressed:

1. Due to General Fund budget constraints, a number of projects originally slated for completion in 2020-21 have been deferred. All of these are necessary projects, and pending grant monies, or other sources of funding, may come to fruition, however the City lacks the financial resource to complete the projects.

2. Due to the lack of lot sales in the business park, the Economic Development Fund has been nearly depleted. With various funding commitments, a number of items normally funded with Economic Development Funds were moved to the General Fund, which has added additional strain on that budget.
3. No General Fund money is used to fund the Customer Service Department. Approximately 13% of Customer Service expenses are attributed to tax collection services. Allocating these costs to the General Fund has been delayed due to inadequate General Fund monies.
4. Utilizing Real Estate Transfer Tax to fund the general police expenses is not sustainable. Staff recommends, due to the fluctuation and unreliability of steady income, Real Estate Transfer Tax revenue should be dedicated to Capital Projects, in lieu of funding on-going operations. Capital expenses can be delayed, where-as on-going police expenses cannot.
5. Utilizing General Fund Reserves to fund the five police off police officers authorized in 2018 for three-year period ends this year. Council's recommendation in 2018 was to fund the officers in the General Fund Operating Budget beginning in 2022, however, the growth of the Real Estate Assessment Tax has not materialized as originally anticipated. Given the depletion of the General Fund Reserves and the continued need for the officers, Council will need to consider future tax increases to continue to fund the officers.
6. The budget has been balanced by using \$813,099 from General Fund reserves, which is basically unspent 2019-20 budget monies. This represents negative budgeting in that projected income does not cover projected expenses.
7. The cost of the school resources officers exceeds the income from the agreement with the school district for two officers. A new agreement needs to be negotiated with the school district for future funding as the City is now subsidizing the cost of the officers.
8. Interdepartmental transfers from water, sewer, electric and solid waste were increased 10% over 2019-20 budget transfer amounts to balance the budget. Relying on enterprise funds to balance general fund operating expenses is not a good practice.
9. The budget uses Real Estate Transfer Tax revenue and Municipal Street Aid for funding street improvements. The present level of income from those sources may not be sufficient to fund the needed improvements in the future, given the other funding pressures being relieved by Real Estate Transfer Taxes.

Conclusion

The current fiscal condition of the City is stable and the proposed budget is a balanced budget. The water and electric reserve funds are healthy and building permit revenues are growing. However, funding decisions to improve the City's general fund capital reserve (typically used for capital equipment, vehicles, building repairs and street improvements) is needed in order to have a stable fund for future street maintenance, equipment replacement and facility maintenance and repairs. Dependency on Real Estate Transfer Tax revenue and General Fund Reserves to fund Police operations is not sustainable. State Community Transportation Funds, Real Estate Transfer Tax, and Municipal Street Aid cannot be counted on to make up the difference for needed infrastructure improvements and repairs.

In the coming year, it will be extremely important for the City implement sound financial policies and practices, while looking to build financial stability for the future.



To: Mayor and Council
From: Sandra Peck, Accountant
Subject: Updates to FY21 Budget Draft #2
Date: May 22, 2020

Figures that were changed from Draft #1 to Draft #2 are shaded and in bold on the draft budget document. The list below directs you to the page with changes and provides a brief explanation of the change. The increase/decrease referenced is from the Draft #1 5/14/20 reviewed at the council workshop sessions.

Budget FY19-20 updates are:

General Fund:

- (Page 2) **General Fund Capital Reserves:** Decreased to **\$525,775**; down from 847,759 due to
 - removing \$140,000 sidewalk financing from Streets Capital. This was initially budgeted from general fund. At a council meeting in July 2019 Council approved financing be from the Real Estate Transfer fund. These dollars are reflected there (page 34).
 - Removing budget adjustments that were related to work at City Hall (Fund 225). I inadvertently mixed these adjustments between the funds.
- (Page 4C-1) Code Enforcement & Inspection > **Gasoline & Oil:** Increased to **\$2,500**; up from \$1,500 due to data entry error.
- (page 5) City Hall Cost Allocation (Fund 225) > **Transfer from Capital Reserves:** Increased to **\$147,550**; up from \$117,050 due to the above-mentioned budget adjustment.

Solid Waste Fund:

- (Page 20) **Loan from Water Reserves:** Decreased to **\$366,200**; down from \$500,000 to tie to the monthly Finance Report. The balance of the loan is available in Fund Balance when needed.
- (Page 20) **Budgeted Fund Balance:** Decreased to **\$34,965**; down from \$69,743 due to a data entry error.

Projected FY19-20 updates are:

- Enterprise Funds have been updated to reflect the funds available to move to fund balance or capital reserves at the end of the fiscal year based on the rough projections provided.

- (Page 14) **Community Festivals**: Decreased to **0**; down from \$30,000 based on requesting the funds be returned.
- (Page 14) **Total General Fund Budget**: Formula was adjusted so that Parks & Recreation Enterprise Fund was not being included as part of the General Fund. This impacts all actual years shown, as well as projected.

Budget FY20-21 updates are:

General Fund:

- (Page 2) **General Fund Capital Reserves**: Increased to **\$813,099**; up from \$796,876 based on the changes listed below.
- (Page 2) Licenses & Permits > **Business License**: Decreased to **\$18,000**; down from \$30,000 per Rob's recommendation based on their being approximately 600 businesses in the city.
- (Page 2) Licenses & Permits > **Planning & Zoning Fees**: Increased to **\$47,000**; up from \$35,000 per Rob's recommendation. This change offsets the drop in Business License Fees.
- (Pages 4B-1 & 4C-1) Planning & Zoning and Code Enforcements Departments > **Building Maintenance – Transfer to Public Works**: Decreased due to changes made in the Public Works Fund listed below. Both Planning & Zoning and Code Enforcement decreased to **\$6,072**; down from \$6,090.
- (Page 8) Police Department > **Contract Services**: Decreased to **\$203,050**; down from \$213,050 due to modification in the quote for body and fleet cameras with unlimited data 5 year contract.
- (Page 9) Police Department > Employee Benefits > **Medical**: Increased to **\$596,779**; up from \$595,542 due to open enrollment changes.
- (Page 10) Streets & Grounds Division > **Transfer to Public Works**: Decreased to **\$109,300**; down from \$109,621 due to changes made in the Public Works Fund listed below.
- (Page 13) Parks & Recreation Department > Employee Benefits > **Medical**: Decreased to **\$60,142**; down from \$64,847 due to open enrollment changes.
- (Page 14) Council > **Community Festivals**: Increased to **\$60,000**; up from \$30,000 for funds being returned due to the Lady Bug Festival being cancelled.

Water Fund:

- (Page 15) **Interest income**: Decreased to **\$3,500**; down from \$7,000 due to the change in the economy. This is interest on operating cash. Most reserves are invested in CD's paying 1.5% - 2% that mature throughout next fiscal year.
- (Page 16) **Maintenance & Repair – Vehicles**: Increased to **\$8,000**; up from \$5,500 due to data entry error in Draft #1.
- (Page 16) **Maintenance & Repair – Buildings**: Increased to **\$10,000**; up from \$485 due to a change in who and how information was submitted.

- (Page 17) Transfers to Other Funds > **Transfer to Tech Services**: Decreased to **\$173,560**; down from \$173,631 due to changes made in the Public Works Fund listed below.
- (Page 17) **Transfer to Public Works**: Decreased to **\$206,456**; down from \$207,062 due to changes made in the Public Works Fund listed below.
- (Page 17) **Capital Outlay** – Transfer to Reserve: Decreased to **\$662,445**; down from \$677,284 as a result of the changes noted above.

Sewer Fund:

- (Page 15) **Interest income**: Decreased to **\$3,500**; down from \$7,000 due to the change in the economy. This is interest on operating cash. Most reserves are invested in CD's paying 1.5% - 2% that mature throughout next fiscal year.
- (Page 19) Transfers to Other Funds > **Transfer to Tech Services**: Decreased to **\$173,560**; down from \$173,631 due to changes made in the Public Works Fund listed below.
- (Page 19) **Transfer to Public Works**: Decreased to **\$206,456**; down from \$207,062 due to changes made in the Public Works Fund listed below.
- (Page 19) **Capital Outlay** – Transfer to Reserve: Decreased to **\$52,276**; down from \$55,099 as a result of the changes noted above.

Solid Waste Fund:

- (Page 20) **Service Billings – Residential**: Increased to **\$1,254,850**; up from \$1,222,390 for anticipated growth of 100 new homes.
- (Page 20) **Interest income**: Decreased to **\$1,000**; down from \$1,500 due to the change in the economy. This is interest on operating cash.
- (Page 22) Employee Benefits > **Medical**: Increased to **\$49,002**; up from \$34,379 due to open enrollment changes.
- (Page 22) **Transfer to Public Works**: Decreased to **\$121,445**; down from \$121,801 due to changes made in the Public Works Fund listed below.
- (Page 22) **Capital Outlay** – Transfer to Reserve: Increased to **\$18,900**; up from \$1,010 as a result of the changes noted above.

Electric Fund:

- (Page 23) **Interest income**: Decreased to **\$25,000**; down from \$50,000 due to the change in the economy. This is interest on operating cash. Most reserves are invested in CD's paying 1.5% - 2% that mature throughout next fiscal year.
- (Page 25) Transfers to Other Funds > **Transfer to Tech Services**: Decreased to **\$347,120**; down from \$347,262 due to changes made in the Public Works Fund listed below.
- (Page 25) Transfers to Other Funds > **Transfer to Public Works**: Decreased to **\$400,768**; down from \$401,943 due to changes made in the Public Works Fund listed below.
- (Page 26) Capital Outlay – **Transfer to Reserve**: Decreased to **\$268,529**; down from \$292,211 as a result of the changes noted above.

Technical Services Interservice Fund:

- (Page 26A) **Building Maintenance – Transfer to Public Works:** Decreased to **\$97,156**; down from \$97,441 due to changes made in the Public Works Fund listed below.
- (Page 26B) **Interservice** to various departments changed due to the above noted changes. This impacts to varying degrees the transfer to Tech Services in the following departments: Water, Sewer, and Electric.

Garage Interservice Fund:

- (Page 27) **Transfer to Public Works:** Decreased to **\$60,722**; down from \$60,901 due to changes made in the Public Works Fund listed below.

Public Works Interservice Fund:

- (Page 28) **Software Maintenance:** Increased to **\$1,930**; up from \$850 related to Adobe software needs.
- (Page 29) Employee Benefits > **Medical:** Decreased to **\$105,779**; down from \$110,483 due to open enrollment changes.
- (Page 29) **Interservice** to various departments changed due to the above noted changes. This impacts to varying degrees the transfer to Public Works in the following departments: Garage, Water, Sewer, Solid Waste, Electric, Streets, Planning & Zoning, Code Enforcement, Tech Services.

**CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 BUDGET SUMMARY ANALYSIS**

DEPARTMENT	OPERATIONS & MAINTENANCE	DEBT SERVICE	CAPITAL	TOTAL EXPENDITURES
GENERAL FUND				
ADMINISTRATION	814,975	-	-	814,975
PLANNING & ZONING	240,757	-	-	240,757
CODE ENFORCEMENT & INSPECTION	380,018	-	32,000	412,018
FINANCE	590,877	-	-	590,877
INFORMATION TECHNOLOGY	550,812	-	62,000	612,812
POLICE	5,694,738	-	105,700	5,800,438
STREETS	793,646	-	-	793,646
PARKS & RECREATION	918,967	-	265,500	1,184,467
COUNCIL	561,769	-	-	561,769
TOTAL GENERAL FUND	10,546,559	-	465,200	11,011,759
WATER	1,862,209	365,275	757,445	2,984,929
SEWER	3,969,739	406,330	52,276	4,428,345
SANITATION	1,295,870	-	18,900	1,314,770
ELECTRIC	23,041,704	321,165	947,529	24,310,398
TOTAL BUDGET	40,716,082	1,092,770	2,241,350	44,050,201

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 REVENUE

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) % FY21
101-0000	GENERAL FUND REVENUE							
390-10-10	GENERAL FUND CAPITAL RESERVES	270,023	237,590	287,423	525,775	54,965	813,099	54.65%
390-10-17	GENERAL FUND RESERVES: 5 Officers	-	-	312,641	425,000	392,575	436,800	2.78%
390-10-20	ECONOMIC DEVELOPMENT FUNDS	177,846	41,713	131,038	196,360	162,703	70,860	-63.91%
	REAL ESTATE TAX							
311-10-10	PROPERTY TAXES: CURRENT LEVY	3,817,126	3,817,511	3,974,924	4,126,385	4,132,357	4,296,000	4.11%
311-10-30	PROPERTY TAXES: PENALTIES	23,275	130,031	30,490	28,000	21,856	20,000	-28.57%
319-20-15	REAL ESTATE TRANSFER FEE-POLICE	500,000	500,000	500,000	723,000	723,000	500,000	-30.84%
	TOTAL REAL ESTATE TAXES	4,340,402	4,447,542	4,505,414	4,877,385	4,877,213	4,816,000	-1.26%
	LICENSES & PERMITS							
321-10-10	CONTRACTORS LICENSE	42,775	50,725	50,500	50,000	52,605	50,000	0.00%
321-10-15	BUSINESS LICENSE	-	-	-	-	-	18,000	
321-10-20	RENTAL LICENSE	95,500	107,725	105,550	95,000	88,950	100,000	5.26%
322-10-00	BUILDING PERMIT FEES	119,661	181,275	289,261	200,000	258,912	250,000	25.00%
322-15-00	PLANNING & ZONING FEES	24,800	36,930	49,980	35,000	55,466	47,000	34.29%
328-10-30	GRASSCUTTING REVENUE	16,000	-	32,000	16,000	16,000	16,000	0.00%
	TOTAL LICENSES & PERMITS	298,736	376,655	527,291	396,000	471,933	481,000	21.46%
	POLICE DEPARTMENT							
342-10-10	FINES	103,572	105,313	101,284	100,000	97,739	100,000	0.00%
342-10-60	MISCELLANEOUS REVENUE	5,380	7,534	6,380	15,800	5,513	5,000	-68.35%
342-10-70	STATE POLICE PENSION	138,964	150,947	162,973	162,950	168,256	165,000	1.26%
342-10-90	ACCIDENT COPIES	14,206	14,160	14,540	14,000	13,785	14,000	0.00%
342-10-92	SALE OF VEHICLES & EQUIPMENT	656	161	3,202	5,000	5,055	5,000	0.00%
342-10-98	SPECIAL DUTY OVERHEAD	12,618	5,608	7,738	5,000	5,596	5,007	0.14%
342-10-99	SRO OFFICERS SCHOOL FUNDED	150,000	177,750	188,485	200,000	200,000	214,368	7.18%
	TOTAL POLICE DEPARTMENT	425,396	461,474	484,602	502,750	495,944	508,375	1.12%

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 REVENUE

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) % FY21
101-0000	GENERAL FUND REVENUE							
	MISCELLANEOUS REVENUE							
359-10-20	SPRINT TOWER RENTAL	17,307	17,307	17,307	17,300	17,307	17,300	0.00%
359-10-25	VERIZON TOWER RENTAL	22,543	25,590	25,590	25,590	25,589	25,590	0.00%
359-10-30	AT&T TOWER RENTAL	16,800	15,400	16,800	16,800	16,800	16,800	0.00%
359-10-35	VERIZON SE TOWER RENTAL	-	22,000	24,660	24,000	25,462	25,450	6.04%
359-10-38	VERIZON 10th ST TOWER RENTAL	-	-	-	24,000	28,800	28,800	20.00%
359-10-39	AT&T S. WASHINGTON TOWER RENTAL	-	-	-	25,836	19,377	25,825	-0.04%
359-10-40	CHESAPEAKE GAS	35,858	34,716	43,042	43,000	44,282	44,000	2.33%
359-10-50	CATV FRANCHISE FEES	114,883	112,219	111,104	113,000	141,415	140,000	23.89%
359-10-55	POLE RENTAL FEES-CATV	6,839	6,839	6,839	6,835	6,839	6,835	0.00%
359-10-60	FIBER OPTIC RENTAL	27,540	27,540	34,913	31,038	38,599	38,500	24.04%
359-10-65	CEMETERY FUNDS	53,041	50,269	40,681	-	-	-	
359-10-99	MISCELLANEOUS REVENUE	15,955	9,353	13,493	1,000	47,515	10,000	900.00%
361-10-00	EARNINGS ON INVESTMENTS	21,866	32,378	79,090	60,000	47,213	20,000	-66.67%
	TOTAL MISCELLANEOUS REVENUE	332,632	353,610	413,519	388,399	459,198	399,100	2.76%
391-10-10	OTHER - INTERDEPARTMENTAL	800,000	824,000	870,720	896,842	896,842	986,525	10.00%
391-10-50	ELECTRIC DIVISION	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0.00%
	TOTAL TRANSFERS- GENERAL FUND	3,300,000	3,324,000	3,370,720	3,396,842	3,396,841	3,486,525	2.64%
	TOTAL GENERAL FUND REVENUES	9,145,034	9,242,584	10,032,648	10,708,511	10,311,372	11,011,759	2.83%

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
101-1010	CITY ADMINISTRATION							
413-10-10	SALARIES & WAGES	330,729	356,716	381,461	436,310	407,988	444,634	1.91%
413-10-11	SALARIES & WAGES-VACATION SELLBACK	2,755	3,118	1,605	2,080	2,048	2,110	1.46%
413-10-20	SALARIES & WAGES - TEMPORARY WAGES	-	-	-	7,970	-	-	-100.00%
413-10-30	SALARIES & WAGES-OVERTIME	6,239	8,675	9,701	9,000	11,859	10,000	11.11%
413-10-40	SALARIES & WAGES-SICK/VACATION PAYOF	-	15,214	-	-	27,585	-	#DIV/0!
413-30-10	CONTRACT SERVICES-FELLOW	-	27,926	18,787	35,000	8,236	-	-100.00%
413-30-11	CONTRACT SERVICES-TAX ASSESSOR	16,097	-	-	-	-	-	
413-30-12	CONTRACT SERVICES-COMP. STUDY	25,000	-	-	-	-	35,000	#DIV/0!
413-30-13	CONTRACT SERVICES-STUDY OPER. & FAC.	7,379	-	-	-	-	-	
413-30-14	CONTRACT SERVICES-STAFFING STUDY.	-	-	-	20,000	17,000	-	-100.00%
413-30-16	TUITION REIMBURSEMENT	-	-	-	-	-	20,000	#DIV/0!
413-30-20	LEGAL SERVICE	8,399	14,461	8,492	12,000	12,434	10,000	-16.67%
413-30-21	LEGAL SERVICE-HR (new FY21)	-	-	-	-	-	5,000	#DIV/0!
413-30-30	AUDITING SERVICE	1,000	1,000	1,000	1,000	1,000	1,000	0.00%
413-30-50	ENGINEERING	2,055	-	-	-	-	-	
413-30-60	RECORDS RETENTION	-	-	-	-	-	6,300	#DIV/0!
413-50-20	INSURANCE & BONDING	5,084	4,340	4,452	4,680	4,600	5,375	14.85%
413-50-30	TELEPHONE	3,454	2,292	2,275	2,400	2,162	2,400	0.00%
413-50-40	ADVERTISING & PRINTING	12,159	11,464	13,685	14,870	16,737	18,750	26.09%
413-50-60	SOFTWARE MAINTENANCE	-	-	-	-	-	350	#DIV/0!
413-50-61	WEBSITE MAINTENANCE	3,308	3,473	3,847	3,830	3,829	3,900	1.83%
413-50-62	CAMA SOFTWARE	6,760	-	-	-	-	-	
413-50-90	TRAINING	10,697	12,927	12,021	16,100	7,768	16,400	1.86%
413-60-10	MATERIALS & SUPPLIES	4,490	2,317	3,878	4,500	2,357	3,400	-24.44%
413-60-11	GENERAL EXPENSE	6,533	5,720	6,990	10,000	6,613	7,700	-23.00%
413-60-12	COMPUTER	1,609	4,010	-	6,000	3,799	7,000	16.67%
413-60-13	COPIER	6,969	3,427	3,525	3,705	3,704	3,300	-10.93%
413-60-15	POSTAGE	543	637	361	500	437	400	-20.00%
413-67-11	DISCRETIONARY FUNDS	13,115	12,520	10,065	10,000	8,499	10,000	0.00%
413-69-20	OFFICE FURNITURE	-	-	-	4,595	-	5,000	8.81%
413-90-80	COST ALLOCATION-CITY HALL BUILDING	7,951	11,354	7,980	19,250	36,559	30,014	55.91%
	TOTAL GENERAL EXPENSE	482,325	501,591	490,125	623,790	585,214	648,033	3.89%

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
101-1010	CITY ADMINISTRATION							
	EMPLOYEE BENEFITS							
413-20-10	MEDICAL	58,799	59,856	65,048	88,410	65,469	63,305	-28.40%
413-20-20	SOCIAL SECURITY	26,159	29,342	29,958	35,300	34,385	36,129	2.35%
413-20-30	RETIREMENT	42,205	45,634	48,094	57,030	49,842	50,872	-10.80%
413-20-50	UNEMPLOYMENT COMPENSATION	1,401	1,489	1,389	1,540	1,540	2,240	45.45%
413-20-60	WORKMAN'S COMPENSATION	1,438	1,500	1,235	1,340	1,404	1,252	-6.57%
413-20-70	GROUP LIFE INSURANCE	2,179	2,144	2,658	3,160	3,160	4,098	29.68%
413-20-75	VISION	247	242	247	310	251	324	4.66%
413-20-80	RETIREE MEDICAL BENEFITS	8,574	8,574	8,574	9,040	8,573	8,722	-3.52%
	TOTAL EMPLOYEE BENEFITS	141,002	148,781	157,203	196,130	164,625	166,943	-14.88%
	TOTAL ADMINISTRATION - O & M	623,327	650,372	647,328	819,920	749,839	814,975	-0.60%
413-70-40	CAPITAL-EQUIPMENT	-	-	-	-	-	-	
	TOTAL ADMINISTRATION - CAPITAL	-	-	-	-	-	-	
	TOTAL ADMINISTRATION GENERAL GOV'T	623,327	650,372	647,328	819,920	749,839	814,975	-0.60%

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
101-1035	PLANNING & ZONING							
419-10-10	SALARIES & WAGES	113,056	93,109	94,717	98,220	98,042	104,247	6.14%
419-10-20	SALARIES & WAGES-TEMPORARY	-	-	-	-	-	10,581	#DIV/0!
419-10-30	SALARIES & WAGES-OVERTIME	3,423	599	1,579	2,500	504	500	-80.00%
419-30-10	CONTRACT SERVICES	20,000	-	-	25,000	-	25,000	0.00%
419-30-20	LEGAL SERVICE	17,118	9,940	22,665	30,000	25,027	35,000	16.67%
419-30-30	AUDITING SERVICE	1,000	1,000	1,000	1,000	1,000	1,000	0.00%
419-30-50	ENGINEERING	9,653	-	-	-	-	-	
419-50-20	INSURANCE & BONDING	296	256	260	280	268	275	-1.79%
419-50-31	TELEPHONE	1,006	-	-	-	-	-	
419-50-60	SOFTWARE MAINTENANCE	-	3,996	2,766	4,000	3,142	4,000	0.00%
419-50-90	TRAINING	349	200	344	1,500	1,723	2,500	66.67%
419-60-10	MATERIALS & SUPPLIES	442	2,332	261	2,000	700	1,500	-25.00%
419-60-11	GENERAL EXPENSE	444	2,252	836	2,000	1,153	2,000	0.00%
419-60-12	COMPUTER	-	-	-	-	-	2,000	
419-60-13	COPIER	-	2,216	1,299	2,300	2,300	2,300	0.00%
419-60-15	POSTAGE	617	488	410	1,000	513	1,000	0.00%
419-90-80	BUILDING MAINT.-XFER TO CITY HALL	9,447	7,354	7,980	-	-	-	
429-90-81	BUILDING MAINT.-XFER TO PUBLIC WORKS	-	-	-	5,307	3,732	6,072	14.42%
	TOTAL GENERAL EXPENSE	176,851	123,742	134,117	175,107	138,103	197,974	13.06%

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
101-1035	PLANNING & ZONING							
	EMPLOYEE BENEFITS							
419-20-10	MEDICAL	37,297	26,870	26,873	26,860	26,859	25,937	-3.56%
419-20-20	SOCIAL SECURITY	8,963	7,106	7,422	7,810	7,539	7,603	-2.73%
419-20-30	RETIREMENT	13,741	11,617	12,299	12,920	11,333	7,518	-71.86%
419-20-50	UNEMPLOYMENT COMPENSATION	661	350	350	350	350	350	0.00%
419-20-60	WORKMAN'S COMPENSATION	581	534	511	470	449	469	-0.24%
419-20-70	GROUP LIFE INSURANCE	823	650	811	810	810	829	2.27%
419-20-75	VISION	124	77	77	80	77	77	-3.56%
	TOTAL EMPLOYEE BENEFITS	62,190	47,203	48,343	49,300	47,417	42,783	-15.23%
	TOTAL PLANNING & ZONING - O & M	239,041	170,945	182,460	224,407	185,520	240,757	6.79%
	TOTAL PLANNING & ZONING GENERAL GOV'T	239,041	170,945	182,460	224,407	185,520	240,757	6.79%

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
101-1045	CODE ENFORCEMENT & INSPECTION							
429-10-10	SALARIES & WAGES	90,882	86,286	159,896	198,620	191,939	205,590	3.51%
429-10-30	SALARIES & WAGES-OVERTIME	-	1,798	2,362	3,000	1,805	2,500	-16.67%
429-10-40	SALARIES & WAGES-SICK/VACATION PAYOFF	6,630	-	-	-	-	-	
426-30-10	CONTRACT SERVICES	17,094	91,910	49,425	35,000	12,674	36,150	3.29%
429-30-20	LEGAL SERVICE	880	2,360	720	2,000	1,308	2,000	0.00%
429-30-30	AUDITING SERVICE	1,000	1,000	1,000	1,000	1,000	1,000	0.00%
429-30-50	ENGINEERING	-	-	-	200	-	1,000	400.00%
429-40-29	MAINT. & REPAIR - VEHICLE LABOR	945	1,125	1,200	3,000	3,480	3,000	0.00%
429-40-30	MAINT. & REPAIR - VEHICLES	1,318	233	2,407	1,500	1,272	1,500	0.00%
429-50-20	INSURANCE & BONDING	1,948	1,044	1,182	2,050	2,726	2,950	43.90%
429-50-30	TELEPHONE	1,637	694	750	1,000	645	750	-25.00%
429-50-31	CELLPHONE	387	266	794	1,500	1,504	1,500	0.00%
429-50-90	TRAINING	2,912	245	1,783	2,000	945	5,000	150.00%
429-60-10	MATERIALS & SUPPLIES	1,473	2,377	2,499	2,050	1,974	2,500	21.95%
429-60-11	GENERAL EXPENSE	1,432	2,061	1,959	3,000	3,235	3,000	0.00%
429-60-12	COMPUTER	1,762	-	2,226	2,000	1,996	2,000	0.00%
429-60-13	COPIER	-	-	928	1,000	-	500	-50.00%
429-60-15	POSTAGE	2,382	2,760	2,975	2,500	2,483	2,500	0.00%
429-60-17	GASOLINE & OIL	698	691	1,494	2,500	2,188	2,500	0.00%
429-60-18	UNIFORMS	171	70	1,104	1,750	2,121	1,800	2.86%
429-68-10	DEMOLITIONS	-	15,900	17,955	-	-	-	
429-68-20	PROPERTY MAINTENANCE	13,453	10,508	18,641	16,000	9,595	16,000	0.00%
429-90-80	BUILDING MAINT.-XFER TO CITY HALL BLDG.	6,455	7,354	7,980	-	-	-	
429-90-81	BUILDING MAINT.-XFER TO PUBLIC WORKS	-	-	-	5,307	3,732	6,072	14.42%
	TOTAL GENERAL EXPENSE	153,459	228,682	279,280	286,977	246,622	299,812	4.47%

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
101-1045	CODE ENFORCEMENT & INSPECTION							
	EMPLOYEE BENEFITS							
429-20-10	MEDICAL	13,909	24,336	37,386	41,560	41,553	40,127	-3.45%
429-20-20	SOCIAL SECURITY	7,411	6,750	12,297	15,520	14,821	15,602	0.53%
429-20-30	RETIREMENT	9,451	9,044	16,280	23,800	19,270	20,599	-13.45%
429-20-50	UNEMPLOYMENT COMPENSATION	556	489	1,288	1,050	1,050	1,050	0.00%
429-20-60	WORKMAN'S COMPENSATION	596	440	674	910	834	917	0.76%
429-20-70	GROUP LIFE INSURANCE	653	634	1,600	1,630	1,630	1,679	2.98%
429-20-75	VISION	98	108	196	240	232	232	-3.44%
	TOTAL EMPLOYEE BENEFITS	32,674	41,801	69,721	84,710	79,390	80,205	-5.32%
	TOTAL CODE ENF & INSP - O & M	186,133	270,483	349,001	371,687	326,011	380,018	2.24%
429-70-42	CAPITAL-VEHICLE	-	-	-	32,000	23,792	32,000	
	TOTAL CODE ENF & INSP - CAPITAL	-	-	-	32,000	23,792	32,000	
	TOTAL CODE ENFORCEMENT & INSP. GENERAL GOV'T	186,133	270,483	349,001	403,687	349,803	412,018	2.06%

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
225-6320	CITY HALL COST ALLOCATION							
481-30-10	CONTRACT SERVICES	2,665	8,418	8,688	13,514	15,122	17,420	28.90%
481-30-15	CLEANING SERVICE	5,640	5,640	6,205	6,500	6,867	8,000	23.08%
481-30-30	AUDITING SERVICES	1,000	1,000	1,000	1,000	1,000	1,000	0.00%
481-40-31	BUILDING MAINT. & REPAIRS	23,465	8,296	35,576	10,352	12,824	22,500	117.35%
481-50-30	TELEPHONE	2,857	-	-	-	-	-	
481-60-10	MATERIALS & SUPPLIES	506	1,995	2,548	-	-	-	
481-60-14	POSTAGE MACHINE	916	968	968	1,000	968	1,000	0.00%
481-60-22	ELECTRIC	12,941	13,074	11,918	13,500	10,748	13,500	0.00%
481-60-23	WATER	1,150	1,142	1,142	1,200	1,189	1,200	0.00%
481-60-24	FUEL OIL	3,450	5,175	5,281	6,000	6,532	6,000	0.00%
481-95-75	BASEMENT REPAIR- CITY HALL	-	-	-	109,484	102,684	-	-100.00%
481-95-76	STEP REPAIR- CITY HALL	-	-	-	30,500	30,500	-	-100.00%
225-0000	TOTAL CITY HALL BUILDING EXPENSES	54,590	45,708	73,326	193,050	188,434	70,620	-63.42%
331-10-01	LESS INTERSERVICE BILLING-CITY ADMIN.	(7,951)	(11,354)	(7,980)	(19,250)	(36,559)	(30,014)	55.91%
331-10-02	LESS INTERSERVICE BILLING-CITY COUNCIL	(16,762)	(14,678)	(15,996)	(19,250)	(36,559)	(30,014)	55.91%
331-10-03	LESS INTERSERVICE BILLING-CODE ENF.	(7,203)	(7,354)	(7,980)	-	-	-	
331-10-04	LESS INTERSERVICE BILLING-IT	(5,893)	(4,968)	(5,796)	(7,000)	(12,903)	(10,593)	51.33%
331-10-05	LESS INTERSERVICE BILLING-P&Z	(7,480)	(7,354)	(7,980)	-	-	-	
390-10-10	TRANSFER FROM CAPITAL RESERVES	(9,301)	-	(27,594)	(147,550)	(102,414)	-	-100.00%
	NET CITY HALL COST	-	-	-	-	-	-	

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
101-1310	FINANCE							
415-10-10	SALARIES & WAGES	248,699	296,556	303,415	303,290	294,590	351,802	16.00%
415-10-11	SALARIES & WAGES-VACATION SELLBACK	3,116	1,040	1,056	1,100	1,083	1,129	2.68%
415-10-40	SALARIES & WAGES-SICK/VACATION PAYOFF	9,245	10,967	-	-	-	22,865	#DIV/0!
415-30-10	CONTRACT SERVICES	4,227	2,628	3,749	12,000	11,000	12,000	0.00%
415-30-11	CONTRACT SERVICES - TAX ASSESSOR	-	15,400	21,700	32,000	20,000	to C/S	
415-30-12	CONTRACT SERVICES - ACCOUNTING	-	-	-	-	-	20,000	#DIV/0!
415-30-15	CLEANING SERVICES	8,448	8,580	8,910	9,000	8,687	9,000	0.00%
415-30-30	AUDITING SERVICE	1,000	1,000	1,000	1,000	1,000	1,000	0.00%
415-40-29	MAINT. & REPAIR-VEHICLE LABOR	-	-	675	1,000	-	to C/S	
415-40-30	MAINT. & REPAIR-VEHICLE	-	72	914	500	-	to C/S	
415-50-20	INSURANCE & BONDING	1,400	1,216	1,328	1,395	1,129	775	-44.44%
415-50-30	TELEPHONE	3,861	1,120	1,127	1,200	1,039	1,200	0.00%
415-50-31	CELLPHONE	773	852	962	1,000	1,065	1,000	0.00%
415-50-62	CAMA TAX SOFTWARE	-	7,030	8,210	7,605	7,605	to C/S	
415-50-90	TRAINING	7,916	5,404	5,582	9,000	5,472	9,000	0.00%
415-60-10	MATERIALS & SUPPLIES	6,649	6,621	6,133	6,500	4,680	6,000	-7.69%
415-60-11	GENERAL EXPENSE	2,016	1,846	721	2,000	676	2,000	0.00%
415-60-12	COMPUTER	4,148	4,637	3,953	5,410	5,409	6,000	10.91%
415-60-13	COPIER	1,023	1,119	1,150	1,300	1,327	1,500	15.38%
415-60-15	POSTAGE	2,269	2,719	2,377	2,500	2,604	2,500	0.00%
415-60-17	GAS & OIL	-	36	79	150	30	to C/S	
415-69-20	OFFICE FURNITURE	-	-	-	2,090	-	3,000	43.54%
415-69-28	MILEAGE	-	-	-	-	-	200	#DIV/0!
	TOTAL GENERAL EXPENSE	304,790	368,843	373,041	400,040	367,395	450,972	12.73%

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
101-1310	FINANCE							
	EMPLOYEE BENEFITS							
415-20-10	MEDICAL	35,766	35,396	39,588	56,400	43,799	51,061	-9.47%
415-20-20	SOCIAL SECURITY	20,508	23,706	23,341	23,703	22,619	29,386	23.98%
415-20-30	RETIREMENT	29,783	34,484	37,138	32,280	36,519	42,666	32.17%
415-20-50	UNEMPLOYMENT COMPENSATION	1,216	1,473	1,339	1,120	1,400	1,680	50.00%
415-20-60	WORKMAN'S COMPENSATION	713	722	594	560	471	580	3.55%
415-20-70	GROUP LIFE INSURANCE	1,801	2,090	1,168	2,030	2,030	3,039	49.70%
415-20-75	VISION	221	165	298	230	204	268	16.43%
	TOTAL EMPLOYEE BENEFITS	90,008	98,036	103,466	116,323	107,041	128,680	10.62%
	FINANCE BUILDING							
415-40-31	MAINTENANCE & REPAIRS	3,459	4,126	4,144	5,000	5,000	5,500	10.00%
415-60-22	ELECTRIC	5,747	5,636	4,199	5,000	5,328	5,500	10.00%
415-60-23	WATER	218	190	257	225	199	225	0.00%
	TOTAL MUNICIPAL BUILDING EXPENSE	9,424	9,952	8,600	10,225	10,527	11,225	9.78%
	TOTAL FINANCE - O & M	404,222	476,831	485,107	526,588	484,963	590,877	12.21%
	TOTAL FINANCE GENERAL GOV'T	404,222	476,831	485,107	526,588	484,963	590,877	12.21%

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
101-1510	INFORMATION TECHNOLOGY							
418-10-10	SALARIES & WAGES	102,885	114,900	117,130	120,710	118,002	202,005	67.35%
418-10-11	SALARIES & WAGES-VACATION SELLBACK	1,577	1,625	-	1,710	1,716	1,774	3.73%
418-30-09	CONTRACT SERVICE - ERP	-	-	-	-	-	75,000	#DIV/0!
418-30-10	CONTRACT SERVICES	1,260	1,260	1,272	1,300	1,300	1,350	3.85%
418-30-30	AUDITING	1,000	1,000	1,000	1,000	1,000	1,000	0.00%
418-40-29	MAINT. & REPAIR-VEHICLE LABOR	53	1,575	-	1,000	2,430	1,000	0.00%
418-40-30	MAINT. & REPAIR-VEHICLE	7	449	-	900	600	900	0.00%
418-50-20	INSURANCE & BONDING	660	584	684	750	716	975	30.00%
418-50-30	TELEPHONE	1,305	510	513	600	473	600	0.00%
418-50-31	CELLPHONE	775	852	962	1,000	1,105	1,000	0.00%
418-50-60	SOFTWARE MAINTENANCE	126,537	98,518	111,155	130,929	130,929	145,000	10.75%
418-50-90	TRAINING	4,055	3,336	3,799	1,071	-	3,000	180.11%
418-60-10	MATERIALS & SUPPLIES	5,826	5,805	5,993	6,000	6,000	5,500	-8.33%
418-60-11	GENERAL EXPENSE	262	69	42	500	150	200	-60.00%
418-60-12	COMPUTER	29,739	29,879	29,606	29,600	24,327	30,000	1.35%
418-60-17	GASOLINE & OIL	240	184	175	300	300	300	0.00%
	TOTAL GENERAL EXPENSE	276,181	260,546	272,331	297,370	289,048	469,603	57.92%

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
101-1510	INFORMATION TECHNOLOGY							
	EMPLOYEE BENEFITS							
418-20-10	MEDICAL	18,716	18,716	18,715	18,710	18,711	34,631	85.09%
418-20-20	SOCIAL SECURITY	8,188	9,123	9,176	9,600	9,158	15,615	62.66%
418-20-30	RETIREMENT	10,508	11,067	11,400	11,810	11,480	17,341	46.83%
418-20-50	UNEMPLOYMENT COMPENSATION	713	625	569	560	560	1,120	100.00%
418-20-60	WORKMAN'S COMPENSATION	282	274	221	230	192	314	36.71%
418-20-70	GROUP LIFE INSURANCE	597	608	722	730	730	1,486	103.61%
418-20-75	VISION	62	62	62	70	61	108	54.50%
	TOTAL EMPLOYEE BENEFITS	39,066	40,475	40,865	41,710	40,892	70,616	69.30%
	MUNICIPAL BUILDING							
418-90-80	COST ALLOCATION-CITY HALL BUILDING	5,421	4,968	5,796	7,000	12,903	10,593	51.33%
	TOTAL INFORMATION TECHNOLOGY-O & M	320,668	305,989	318,992	346,080	342,843	550,812	59.16%
418-70-40	CAPITAL-EQUIPMENT	51,855	63,000	47,726	48,500	45,796	30,000	
418-70-42	CAPITAL-VEHICLE	-	-	-	-	-	32,000	
	TOTAL INFO TECHNOLOGY CAPITAL	51,855	63,000	47,726	48,500	45,796	62,000	
	TOTAL INFO TECHNOLOGY GENERAL GOV'T	372,523	368,989	366,718	394,580	388,639	612,812	55.31%

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
101-1610	POLICE DEPARTMENT							
421-10-10	SALARIES & WAGES-SWORN OFFICERS	1,895,217	1,913,037	2,180,362	2,427,900	2,325,724	2,480,777	2.18%
421-10-11	SALARIES & WAGES-VACATION SELLBACK	10,258	12,282	14,082	19,330	16,189	22,508	16.44%
421-10-12	SALARIES & WAGES - HOLIDAY SELLBACK	-	-	-	3,630	3,605	4,968	36.85%
421-10-13	SALARIES & WAGES - HOLIDAY (2) PAYOFF	-	-	-	-	8,643	22,000	#DIV/0!
421-10-30	SALARIES & WAGES-OFFICERS OVERTIME	135,194	146,812	148,839	206,000	143,005	150,000	-27.18%
421-10-35	SALARIES & WAGES-OFFICERS COURT STANDBY	24,333	33,064	29,265	40,500	21,728	38,000	-6.17%
421-10-40	SALARIES & WAGES - SICK & VACATION PAYOUT	-	-	-	-	46,410	-	#DIV/0!
421-10-50	SALARIES & WAGES-OFFICERS ON CALL	54,760	60,120	61,252	50,000	54,964	50,000	0.00%
421-10-55	SALARIES & WAGES-SHIFT DIFFERENTIAL	16,841	15,078	16,011	20,000	20,002	20,000	0.00%
421-10-60	SALARIES & WAGES-DOWNTOWN PATROL	10,095	9,669	-	-	-	-	
421-11-10	SALARIES & WAGES-CIVILIAN	367,588	387,810	428,214	511,060	481,568	517,588	1.28%
421-11-11	SALARIES & WAGES-VACATION SELLBACK	2,444	2,770	2,811	2,923	2,925	3,027	3.56%
421-11-13	SALARIES & WAGES - HOLIDAY (2) PAYOFF	-	-	-	-	1,533	3,000	#DIV/0!
421-11-30	SALARIES & WAGES-CIVILIAN OVERTIME	32,043	35,622	39,851	30,000	41,796	35,000	16.67%
421-11-40	SALARIES & WAGES - SICK & VACATION PAYOUT	42,858	5,395	5,836	-	3,256	-	#DIV/0!
421-11-55	SALARIES & WAGES-SHIFT DIFFERENTIAL	3,484	3,944	4,846	4,800	6,674	5,500	14.58%
421-12-10	SALARIES & WAGES-CROSS. GUARDS	10,298	10,053	11,155	10,880	3,831	9,163	-15.78%
421-30-10	CONTRACT SERVICES	30,652	27,933	71,516	70,000	51,353	203,050	190.07%
421-30-20	LEGAL EXPENSE	11,525	22,685	46,525	50,000	28,164	50,000	0.00%
421-30-30	AUDITING	5,000	5,000	5,000	5,000	5,000	5,000	0.00%
421-50-20	INSURANCE	46,726	38,360	42,444	44,570	41,240	47,200	5.90%
421-50-30	TELEPHONE	6,341	5,955	6,176	9,500	8,011	8,000	-15.79%
421-50-31	CELLPHONE	8,525	10,041	9,792	9,500	11,319	9,500	0.00%
421-50-40	ADVERTISING & PRINTING	2,064	1,984	2,106	5,000	2,568	5,000	0.00%
421-50-90	TRAINING	37,439	41,000	50,414	42,000	27,017	42,000	0.00%
421-60-10	MATERIALS & SUPPLIES	21,281	19,268	21,079	20,500	13,315	20,000	-2.44%
421-60-11	GENERAL EXPENSE	6,272	6,531	5,747	7,500	6,129	7,500	0.00%
421-60-18	UNIFORMS & EQUIPMENT	31,378	37,118	84,198	63,700	25,655	42,300	-33.59%
421-65-11	SENIOR PATROL	201	536	755	1,000	389	1,000	0.00%
421-65-13	CRIMINAL INVESTIGATION FUND	750	4,359	2,136	4,000	527	4,000	0.00%
421-65-14	COMMUNITY POLICING	4,336	4,745	4,112	5,000	5,525	5,000	0.00%
421-65-16	K-9 UNIT EXPENSE	3,179	3,261	839	15,300	4,490	3,500	-77.12%
421-65-17	SPECIAL OPS GROUP EXPENSE	3,775	3,791	3,000	3,000	-	3,000	0.00%
	TOTAL GENERAL SERVICE EXPENSE	2,824,858	2,868,225	3,298,363	3,682,593	3,412,555	3,817,580	3.67%

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
101-1610	POLICE DEPARTMENT EMPLOYEE BENEFITS							
421-20-10	MEDICAL	547,867	519,635	567,501	638,040	603,748	596,779	-6.47%
421-20-20	SOCIAL SECURITY	210,647	210,641	237,224	257,980	243,412	257,098	-0.34%
421-20-30	RETIREMENT	371,831	336,142	498,001	586,610	545,080	592,354	0.98%
421-20-50	UNEMPLOYMENT COMPENSATION	15,679	13,766	14,999	14,530	14,530	14,798	1.84%
421-20-60	WORKMAN'S COMPENSATION	131,615	129,178	117,535	121,460	120,789	119,932	-1.26%
421-20-70	GROUP LIFE INSURANCE	15,537	16,285	22,781	23,550	23,550	24,426	3.72%
421-20-75	VISION	1,931	2,462	2,668	2,970	2,877	2,946	-0.81%
	TOTAL EMPLOYEE BENEFITS	1,295,106	1,228,108	1,460,709	1,645,140	1,553,987	1,608,332	-2.24%
	VEHICLE EXPENSE							
421-40-29	MAINTENANCE-GARAGE LABOR	38,892	64,022	56,281	60,000	65,952	60,000	0.00%
421-40-30	MAINTENANCE-PARTS & REPAIRS	24,172	26,965	21,993	39,000	28,877	30,000	-23.08%
421-50-21	INSURANCE	24,280	23,436	25,429	28,000	28,276	33,525	19.73%
421-60-17	GASOLINE & OIL	51,130	56,088	57,358	60,000	60,065	60,000	0.00%
	TOTAL VEHICLE EXPENSE	138,473	170,511	161,061	187,000	183,171	183,525	-1.86%
	HEADQUARTERS EXPENSE							
421-40-31	MAINTENANCE & REPAIR BUILDING	13,935	6,209	12,787	15,000	6,756	15,000	0.00%
421-40-32	MAINTENANCE & REPAIR OF EQUIPMENT	12,845	11,750	10,168	12,000	4,343	23,400	95.00%
421-60-12	COMPUTERS	5,155	7,506	8,157	10,000	7,365	10,000	0.00%
421-60-13	COPIERS	1,684	1,841	3,000	4,500	4,165	5,000	11.11%
421-60-15	POSTAGE	1,450	2,024	3,226	2,900	737	2,900	0.00%
421-60-22	ELECTRIC	21,664	22,851	21,961	25,000	20,953	22,000	-12.00%
421-60-23	WATER	3,165	2,739	2,560	3,000	2,527	3,000	0.00%
421-60-24	FUEL OIL	2,483	3,981	5,431	4,000	3,456	4,000	0.00%
	TOTAL HEADQUARTERS EXPENSE	62,381	58,902	67,290	76,400	50,302	85,300	11.65%
	TOTAL POLICE DEPARTMENT- O & M	4,320,818	4,325,745	4,987,423	5,591,133	5,200,014	5,694,738	1.85%
	CAPITAL OUTLAY							
	PRIOR YEARS CAPITAL W/ LIFE	-	-	-	-	-	13,885	
	RESERVE TRANSFER-CAPITAL W/ LIFE	-	-	-	-	-	(13,885)	
421-70-20	CAPITAL-BUILDING	-	-	8,000	-	-	-	
421-70-40	CAPITAL-EQUIPMENT	-	-	-	13,885	-	-	
421-70-42	CAPITAL-VEHICLES	67,271	83,049	84,946	92,300	88,310	105,700	
	TOTAL POLICE DEPARTMENT CAPITAL	67,271	83,049	92,946	106,185	88,310	105,700	
	TOTAL POLICE GENERAL GOV'T	4,388,089	4,408,794	5,080,369	5,697,318	5,288,324	5,800,438	1.81%

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
101-1810	STREETS & GROUNDS DIVISION							
431-10-10	SALARIES & WAGES	194,211	225,916	194,033	200,880	195,885	215,361	7.21%
431-10-11	SALARIES & WAGES-VACATION SELLBACK	2,559	1,599	837	880	871	904	2.76%
431-10-20	SALARIES & WAGES-TEMPORARY	104	1,382	24,594	1,000	622	-	-100.00%
431-10-30	SALARIES & WAGES-OVERTIME	4,198	12,411	8,394	9,000	4,595	9,000	0.00%
431-10-40	SALARIES & WAGES - SICK & VACATION PAYOUT	14,098	-	-	-	-	-	
431-10-50	SALARIES & WAGES-ON CALL	11,072	13,508	12,191	12,000	11,618	12,000	0.00%
431-30-10	CONTRACT SERVICES	11,485	2,641	4,972	14,635	1,992	14,100	-3.66%
431-30-20	LEGAL	-	-	-	-	-	2,000	#DIV/0!
431-30-30	AUDITING	2,000	2,000	3,000	3,000	3,000	3,000	0.00%
431-30-50	ENGINEERING SERVICES	3,175	1,665	991	2,500	1,093	1,500	-40.00%
431-40-29	MAINT. & REPAIR-VEHICLE LABOR	22,260	20,640	20,450	25,000	13,872	15,000	-40.00%
431-40-30	MAINT. & REPAIR-VEHICLES	11,614	9,258	15,937	15,000	12,621	18,000	20.00%
431-50-13	ENVIRONMENTAL COMPLIANCE	-	-	-	15,000	15,000	15,000	0.00%
431-50-20	INSURANCE	16,566	15,995	15,520	16,300	13,960	14,675	-9.97%
431-50-30	TELEPHONE	1,278	366	368	400	327	400	0.00%
431-50-31	CELLPHONE	723	231	792	2,000	1,296	2,350	17.50%
431-50-40	ADVERTISING & PRINTING	206	487	470	1,500	813	1,200	-20.00%
431-50-60	SOFTWARE MAINTENANCE	-	-	-	550	-	300	-45.45%
431-50-90	TRAINING	170	245	682	3,000	2,020	6,000	100.00%
431-60-10	MATERIALS & SUPPLIES	5,597	2,450	3,197	6,000	865	1,500	-75.00%
431-60-11	GENERAL EXPENSE	195	494	730	770	211	770	0.00%
431-60-12	COMPUTER	2,528	-	-	2,865	2,864	-	-100.00%
431-60-17	GASOLINE & OIL	10,345	12,106	12,790	12,000	11,987	13,500	12.50%
431-60-18	UNIFORMS & EQUIPMENT	2,779	4,195	4,985	5,500	3,868	5,500	0.00%
431-60-19	RADIO	-	-	-	2,000	-	4,000	100.00%
431-60-70	STREET SIGNS & MARKERS	10,000	3,096	6,688	35,000	8,171	35,000	0.00%
431-60-71	STREET & ROAD MATERIALS	12,269	10,531	15,707	25,000	21,952	15,000	-40.00%
431-60-72	SNOW & ICE REMOVAL	8,559	8,704	6,180	10,000	2,037	10,000	0.00%
431-60-73	STORM SEWERS & DRAINS	9,403	-	4,492	8,000	2,105	10,000	25.00%
431-60-75	SIDEWALKS & CURBS	26,843	251	18,921	50,000	29,385	50,000	0.00%
431-60-76	STREET LIGHTS	89,419	91,055	92,197	92,000	92,060	92,000	0.00%
431-90-80	TRANSFER TO PUBLIC WORKS	46,000	90,787	115,655	95,525	67,167	109,300	14.42%
	TOTAL GENERAL EXPENSE	519,656	532,013	584,773	667,305	522,258	677,360	1.51%

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
101-1810	STREETS & GROUNDS DIVISION							
	EMPLOYEE BENEFITS							
431-20-10	MEDICAL	62,752	73,074	61,764	59,360	59,352	59,496	0.23%
431-20-20	SOCIAL SECURITY	17,634	19,574	16,482	17,050	16,340	18,012	5.64%
431-20-30	RETIREMENT	23,856	27,248	23,833	23,940	22,240	26,096	9.01%
431-20-50	UNEMPLOYMENT COMPENSATION	1,452	1,592	1,130	1,240	1,300	1,302	5.00%
431-20-60	WORKMEN'S COMPENSATION	11,214	12,583	11,678	8,720	8,454	9,232	5.87%
431-20-70	GROUP LIFE INSURANCE	1,364	1,620	1,808	1,650	1,650	1,761	6.70%
431-20-75	VISION	283	303	264	280	272	287	2.63%
	TOTAL EMPLOYEE BENEFITS	118,555	135,994	116,959	112,240	109,607	116,186	3.52%
	BUILDING EXPENSES							
431-40-31	MAINTENANCE & REPAIR BUILDING	464	-	-	-	-	-	
431-60-23	WATER	246	168	160	200	88	100	-50.00%
	TOTAL BUILDING EXPENSE	710	168	160	200	88	100	-50.00%
	TOTAL STREETS & GROUNDS - O & M	638,921	668,175	701,892	779,745	631,954	793,646	1.78%
	CAPITAL OUTLAY							
431-70-40	CAPITAL-EQUIPMENT	-	60,000	70,848	60,000	32,223	-	
431-70-42	CAPITAL-VEHICLES	-	144,712	45,216	-	-	-	
431-70-44	CAPITAL-INFRASTRUCTURE	-	247,798	98,642	-	-	-	
431-80-10	1996 BOND DEBT-PRINCIPAL	77,597	-	-	-	-	-	
431-80-11	1996 BOND DEBT-INTEREST	1,633	-	-	-	-	-	
	TOTAL STREETS & GROUNDS CAPITAL & DEBT	79,230	452,510	214,706	60,000	32,223	-	
	TOTAL STREETS & GROUNDS GENERAL GOV'T	718,151	1,120,685	916,598	839,745	664,177	793,646	-5.49%

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
101-1910	PARKS & RECREATION							
451-10-10	SALARIES & WAGES	309,269	322,326	282,387	339,140	306,515	375,472	10.71%
451-10-11	SALARIES & WAGES-VACATION SELLBACK	4,454	4,842	2,006	1,050	1,042	1,079	2.75%
451-10-15	SALARIES-SUMMER PLAYGROUND	14,267	13,112	14,487	14,000	11,562	14,000	0.00%
451-10-20	SALARIES-TEMPORARY WAGES	83,832	99,337	122,490	130,000	130,000	2,663	-97.95%
451-10-22	SALARIES-TEMP. WAGES CEMETERY	53,041	50,269	40,681	-	-	-	
451-10-30	SALARIES-TEMP. OVERTIME	273	1,372	550	2,500	1,626	2,000	-20.00%
451-10-40	SALARIES-SICK & VACATION PAYOUT	7,099	17,186	513	-	-	-	
451-30-10	CONTRACT SERVICES	23,457	23,072	21,356	24,000	21,689	134,820	461.75%
451-30-11	BOYS AND GIRLS CLUB RENTAL	30,000	33,000	18,750	18,750	18,750	18,750	0.00%
451-30-20	LEGAL	-	-	680	1,000	167	1,000	0.00%
451-30-30	AUDITING	2,000	2,000	3,000	3,000	3,000	3,000	0.00%
451-30-50	ENGINEERING	753	-	2,000	2,000	1,987	2,000	0.00%
451-40-29	MAINT. & REPAIR-VEHICLES LABOR	25,095	18,678	16,400	15,000	16,200	10,000	-33.33%
451-40-30	MAINT. & REPAIR-VEHICLES	14,399	21,763	11,743	14,000	10,421	10,000	-28.57%
451-40-31	MAINTENANCE & REPAIR-BUILDING	19,659	16,804	11,188	15,000	15,296	13,000	-13.33%
451-40-34	MAINTENANCE & REPAIR-FACILITIES	74,996	70,345	74,405	78,500	78,500	80,000	1.91%
451-50-20	INSURANCE	12,684	10,510	11,510	12,060	13,890	15,825	31.22%
451-50-30	TELEPHONE	4,632	1,483	1,627	1,500	1,356	1,550	3.33%
451-50-31	CELLPHONE	305	-	697	1,200	960	1,000	-16.67%
451-50-40	ADVERTISING & PRINTING	4,598	2,836	2,563	4,000	2,368	3,000	-25.00%
451-50-60	SOFTWARE MAINTENANCE	2,983	3,073	3,165	3,300	3,260	3,400	3.03%
451-50-90	TRAINING	4,759	5,075	4,723	4,500	867	5,000	11.11%
451-60-10	MATERIALS & SUPPLIES	2,997	2,675	2,932	3,000	3,579	4,000	33.33%
451-60-11	GENERAL EXPENSES	943	907	483	1,000	504	1,000	0.00%
451-60-12	COMPUTER	1,505	3,808	820	3,000	2,789	3,000	0.00%
451-60-13	COPIER	3,177	3,418	3,300	3,300	3,636	3,500	6.06%
451-60-15	POSTAGE	334	122	69	500	29	175	-65.00%
451-60-17	GASOLINE & OIL	11,419	12,071	12,748	15,000	9,353	15,000	0.00%
451-60-22	ELECTRIC	8,423	8,943	13,140	14,000	12,693	14,000	0.00%
451-60-23	WATER	14,632	12,547	11,789	14,000	12,603	14,000	0.00%
451-60-24	FUEL OIL	-	1,135	6,612	8,000	2,551	8,000	0.00%
451-60-25	UNIFORMS	-	-	2,996	2,500	2,500	3,000	20.00%
	TOTAL GENERAL EXPENSE	735,985	762,709	701,810	748,800	689,693	763,234	1.93%

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
101-1910	PARKS & RECREATION							
	EMPLOYEE - BENEFITS							
451-20-10	MEDICAL	68,235	84,279	69,550	114,740	56,951	60,142	-47.58%
451-20-20	SOCIAL SECURITY	26,139	27,663	23,093	29,640	24,537	30,580	3.17%
451-20-30	RETIREMENT	36,567	37,807	33,107	44,100	36,125	46,177	4.71%
451-20-50	UNEMPLOYMENT COMPENSATION	2,333	2,053	1,610	2,200	2,016	2,213	0.60%
451-20-60	WORKMAN'S COMPENSATION	14,371	15,279	9,925	12,960	10,605	13,137	1.37%
451-20-70	GROUP LIFE INSURANCE	2,193	2,250	2,341	2,930	2,930	3,076	4.99%
451-20-75	VISION	355	366	309	440	329	407	-7.53%
451-20-80	RETIREE HEALTH INSURANCE	7,846	7,840	5,227	-	-	-	
	TOTAL EMPLOYEE BENEFITS	158,039	177,537	145,162	207,010	133,493	155,733	-24.77%
	TOTAL PARKS & RECREATION - O & M	894,024	940,246	846,972	955,810	823,186	918,967	-3.85%
	CAPITAL OUTLAY							
	PRIOR YEARS CAPITAL W/ LIFE	-	-	-	-	-	234,200	
	RESERVE TRANSFER-CAPITAL W/ LIFE	-	-	-	-	-	(234,200)	
451-70-20	CAPITAL-BUILDING	5,990	11,907	1,802	-	-	32,000	
451-70-40	CAPITAL-EQUIPMENT	34,091	36,529	36,078	72,000	7,800	21,000	
451-70-42	CAPITAL-VEHICLES	-	-	55,077	-	-	80,000	
451-70-50	CAPITAL-PARKS	1,018	20,971	20,299	120,000	-	132,500	
	TOTAL PARKS & RECREATION - CAPITAL	41,099	69,407	113,256	192,000	7,800	265,500	
201-7010	PARKS & RECREATION ENTERPRISE FUND							
451-10-10	SALARIES & WAGES	16,636	17,941	15,449		10,155	16,000	#DIV/0!
451-various	SOCIAL SECURITY/UNEMPLOYMENT/WC	2,324	2,655	2,351		1,348	2,118	#DIV/0!
451-69-10	EXPENDITURES	82,789	72,348	48,775	90,000	32,995	56,882	-36.80%
347-10-10	ENTERPRISE PROGRAM REVENUES	(97,806)	(97,244)	(75,679)	(90,000)	(37,136)	(75,000)	-16.67%
	TOTAL P&R ENTERPRISE EXPENSE	3,943	(4,301)	(9,104)	-	7,362	-	
	TOTAL PARKS & RECREATION BUDGET	939,066	1,005,353	951,124	1,147,810	838,348	1,184,467	3.19%

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
GENERAL GOVERNMENT								
101-1110	COUNCIL							
411-10-10	SALARIES & WAGES-COUNCIL	29,375	27,534	23,110	31,000	25,650	30,000	-3.23%
411-20-20	SOCIAL SECURITY	1,121	1,109	1,190	2,380	1,962	2,295	-3.57%
411-30-10	CONTRACT SERVICE-RECORDING EQUIP.	-	-	8,975	-	-	-	
411-30-XX	CONTRACT SERVICE-ADA TRANSITION PLAN	-	-	-	50,000	67	-	-100.00%
411-30-20	LEGAL	25,844	17,109	25,391	45,000	40,471	45,000	0.00%
411-60-12	COMPUTER EXPENSE	-	-	-	8,450	8,245	-	-100.00%
411-68-11	PUBLIC OFFICIALS & LIABILITY INSURANCE	19,636	17,067	17,397	18,270	18,235	20,400	11.66%
411-68-12	CHRISTMAS DECORATIONS	10,355	1,100	9,581	7,000	-	7,000	0.00%
411-68-13	COUNCIL EXPENSE	16,975	17,376	18,238	23,950	23,868	34,200	42.80%
411-68-14	EMPLOYEE RECOGNITION	9,656	10,317	16,418	21,000	19,517	28,000	33.33%
411-68-15	CODIFICATION	6,196	9,794	8,077	15,000	14,443	15,000	0.00%
411-68-16	CARLISLE FIRE COMPANY	140,000	140,000	100,000	140,000	140,000	140,000	0.00%
411-68-17	MUSEUM	26,000	26,000	30,000	30,500	30,000	30,000	-1.64%
411-68-19	DOWNTOWN MILFORD INC.	40,000	40,000	45,000	45,860	45,860	45,860	0.00%
411-68-XX	MILFORD PUBLIC LIBRARY	-	-	-	25,000	25,000	25,000	0.00%
411-68-34	ECONOMIC DEVELOPMENT	1,621	1,713	1,712	2,000	1,843	2,000	0.00%
411-68-37	ARMORY EXPENSE	11,999	12,865	8,061	10,000	8,582	9,000	-10.00%
411-68-39	RESIDENT SURVEY	14,265	-	9,975	-	-	-	
411-68-40	STRATEGIC PLAN	-	20,000	-	-	-	-	
411-68-41	KENT ECONOMIC PARTNERSHIP	-	-	30,000	30,000	30,000	30,000	0.00%
411-68-44	POLICE FACILITY PROMOTIONS	-	-	-	7,000	7,000	-	-100.00%
411-68-45	COMMUNITY FESTIVALS	-	-	-	55,000	-	60,000	9.09%
411-90-80	CITY HALL BUILDING EXPENSES	25,315	14,678	15,996	19,250	36,559	30,014	55.91%
101-1210	ELECTIONS							
414-10-10	SALARIES-ELECTIONS	2,172	2,328	4,455	6,000	6,000	6,000	0.00%
414-60-12	SUPPLIES-ELECTIONS	855	1,000	2,255	3,000	3,000	2,000	-33.33%
	TOTAL COUNCIL AND ELECTIONS O & M	381,385	359,990	375,831	595,660	486,302	561,769	-5.69%
	PRIOR YEARS CAPITAL W/ LIFE	-	-	-	-	-	134,775	
	RESERVE TRANSFER-CAPITAL W/ LIFE	-	-	-	-	-	(134,775)	
411-70-20	CAPITAL - BUILDING	-	-	-	-	-	-	
411-70-40	CAPITAL - EQUIPMENT	-	-	-	58,795	9,930	-	
	TOTAL COUNCIL AND ELECTIONS BUDGET	381,385	359,990	375,831	654,455	496,232	561,769	-14.16%
	TOTAL GENERAL FUND BUDGET	8,247,994	8,836,742	9,363,640	10,708,511	9,438,484	11,011,759	2.83%

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
202-0000	WATER DIVISION							
344-10-10	SERVICE BILLINGS	2,711,294	2,805,656	2,891,337	2,800,000	2,874,869	2,930,930	4.68%
344-10-20	LATE PENALTIES	2,645	3,387	3,531	3,000	2,375	2,500	-16.67%
344-10-40	CONNECT AND RECONNECT FEES	24,053	17,255	17,352	16,000	23,076	18,000	12.50%
344-10-45	NEW METER CONNECTIONS	16,200	20,800	36,000	25,000	34,560	30,000	20.00%
359-10-99	MISCELLANEOUS	-	560	-	500	18,025	-	-100.00%
361-10-00	EARNINGS ON INVESTMENTS	8,594	17,147	34,701	15,000	7,380	3,500	-76.67%
390-10-10	TRANSFER FROM CAPITAL RESERVES	679,478	-	-	-	-	-	
	TOTAL WATER REVENUES	3,442,264	2,864,805	2,982,921	2,859,500	2,960,285	2,984,930	4.39%
203-0000	WASTEWATER DIVISION							
344-10-09	KENT COUNTY COST ADJUSTMENTS	1,795,309	1,863,753	1,795,819	2,035,000	1,889,345	1,900,000	-6.63%
344-10-10	SERVICE BILLINGS	2,521,502	2,611,205	2,543,298	2,600,000	2,460,562	2,520,845	-3.04%
344-10-20	PENALTIES	4,584	5,225	6,345	5,000	4,143	4,000	-20.00%
359-10-99	MISCELLANEOUS	-	-	-	-	9,619	-	#DIV/0!
361-10-00	EARNINGS ON INVESTMENTS	6,264	2,040	10,086	5,000	7,747	3,500	-30.00%
390-10-10	TRANSFER FROM CAPITAL RESERVES	292,284	210,377	-	-	-	-	
	TOTAL WASTEWATER REVENUES	4,619,943	4,692,600	4,355,548	4,645,000	4,371,415	4,428,345	-4.66%

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
202-2020	WATER DIVISION							
432-10-10	SALARIES WAGES	160,378	163,070	160,469	189,627	160,445	197,919	4.37%
432-10-11	SALARIES WAGES-VACATION SELLBACK	492	714	528	549	550	-	-100.00%
432-10-20	SALARIES WAGES-TEMP WAGES	-	1,186	-	10,000	2,214	-	-100.00%
432-10-30	SALARIES WAGES-OVERTIME	15,794	16,089	12,325	13,625	13,323	16,000	17.43%
432-10-40	SALARIES WAGES - VACATION/SICK PAYOUT	-	-	372	-	386	-	#DIV/0!
432-10-50	SALARIES WAGES-ON CALL	16,960	12,699	10,812	13,800	10,404	12,000	-13.04%
432-30-10	CONTRACT SERVICES	49,542	33,996	30,806	50,000	50,000	64,075	28.15%
432-30-15	SURFACE RESTORATION	-	-	63,335	60,000	26,948	60,000	0.00%
432-30-20	LEGAL EXPENSES	1,337	-	260	2,500	1,840	2,000	-20.00%
432-30-30	AUDITING	8,000	8,000	8,000	9,000	6,000	6,000	-33.33%
432-30-50	ENGINEERING	9,454	1,067	6,848	10,000	8,532	10,000	0.00%
432-40-10	WATER METERS	44,323	48,451	29,317	15,000	14,992	15,000	0.00%
432-40-11	WELLS	81,975	16,798	80,491	85,000	70,573	85,000	0.00%
432-40-12	MAINS	5,347	24,605	40,814	15,000	9,233	25,000	66.67%
432-40-13	CHEMICALS	80,898	98,400	95,680	100,000	98,084	100,000	0.00%
432-40-14	SERVICE CONNECTIONS	6,954	5,849	3,692	7,500	1,675	10,000	33.33%
432-40-15	PUMPING - POWER PURCHASED	232,534	243,760	241,615	250,000	233,798	250,000	0.00%
432-40-29	MAINT. & REPAIR-VEHICLE LABOR	5,828	11,078	10,238	15,000	9,120	15,000	0.00%
432-40-30	MAINT. & REPAIR-VEHICLES	2,238	4,495	6,167	8,000	8,100	8,000	0.00%
432-40-31	MAINT. & REPAIR-BUILDING	3,995	6,855	8,176	10,000	8,957	10,000	0.00%
432-40-34	MAINT. & REPAIR-WATER TOWERS	52,647	52,647	62,222	65,150	65,150	54,000	-17.11%
432-50-19	MAINT. & REPAIR - SCADA	9,870	12,407	1,934	-	-	-	
432-50-20	INSURANCE	18,877	13,548	14,344	15,062	14,373	18,825	24.98%
432-50-30	TELEPHONE	1,223	327	329	300	309	350	16.67%
432-50-31	CELLPHONE	2,241	3,581	3,858	5,000	1,951	2,400	-52.00%
432-50-40	ADVERTISING & PRINTING	524	625	652	1,000	481	1,000	0.00%
432-50-60	SOFTWARE MAINTENANCE	-	1,781	2,775	-	-	1,200	#DIV/0!
432-50-90	TRAINING	690	1,249	860	2,500	563	2,500	0.00%
432-60-10	MATERIALS & SUPPLIES	2,728	3,144	4,350	5,000	3,549	5,000	0.00%
432-60-11	GENERAL EXPENSE	934	706	3,157	1,199	1,345	2,000	66.81%
432-60-12	COMPUTERS	-	-	-	802	802	-	-100.00%
432-60-17	GASOLINE & OIL	7,272	7,911	7,810	8,000	7,127	8,000	0.00%
432-60-18	UNIFORMS	1,187	3,477	1,459	3,500	2,804	4,000	14.29%
432-60-19	RADIO	-	-	-	600	-	600	0.00%
432-60-23	WATER	-	-	-	-	1,299	1,310	#DIV/0!
432-60-75	SIDEWALKS	-	-	-	40,000	37,500	40,000	0.00%
432-69-30	DEBT EXPENSE	761	641	-	-	-	-	
	TOTAL WATER GENERAL EXPENSE	825,002	799,156	913,695	1,012,714	872,429	1,027,179	1.43%

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 18-19	BUDGET FY 20-21	Inc/(Dec) FY21
202-2020	WATER DIVISION							
	EMPLOYEE BENEFITS							
432-20-10	MEDICAL	49,274	41,892	32,168	38,102	31,633	40,423	6.09%
432-20-20	SOCIAL SECURITY	15,548	15,105	13,520	16,964	14,161	17,288	1.91%
432-20-30	RETIREMENT	20,318	20,914	18,649	23,547	18,654	24,329	3.32%
432-20-50	UNEMPLOYMENT COMPENSATION	1,222	1,034	1,118	994	1,030	1,029	3.52%
432-20-60	WORKMEN'S COMPENSATION	9,596	9,730	6,420	8,598	6,839	8,790	2.24%
432-20-70	GROUP LIFE INSURANCE	1,179	1,198	1,433	1,523	1,523	1,593	4.61%
432-20-71	VISION	216	197	190	219	187	227	3.52%
	TOTAL EMPLOYEE BENEFITS	97,353	90,070	73,498	89,947	74,027	93,679	4.15%
432-90-30	INTERDEPARTMENTAL TRANSFERS	170,000	175,100	185,355	190,916	190,916	212,103	11.10%
432-90-70	TRANSFER TO TECH SERVICES	-	-	-	183,556	141,993	173,560	-5.45%
432-90-80	TRANSFER TO PUBLIC WORKS	61,180	108,953	120,636	180,437	126,871	206,456	14.42%
432-90-82	TRANSFER TO CUSTOMER SERVICE	111,954	113,098	138,388	160,416	136,398	149,232	-6.97%
	TOTAL WATER O&M EXPENSES	1,265,489	1,286,377	1,431,572	1,817,986	1,542,634	1,862,209	2.43%
	DEBT SERVICE							
432-80-10	G O BONDS 2011(96)-PRINCIPAL	271,528	-	-	-	-	-	
432-80-11	G O BONDS 2011(96)-INTEREST	5,714	-	-	-	-	-	
432-80-13	1992 CAB BONDS-PRINCIPAL	395,000	390,000	-	-	-	-	
432-80-15	G O BONDS 2011(92)-PRINCIPAL	562,229	-	-	-	-	-	
432-80-16	G O BONDS 2011(92)-INTEREST	134,140	-	-	-	-	-	
432-80-02	2012 WASHINGTON ST. LOAN - PRINCIPAL	-	-	77,180	155,520	155,520	157,080	1.00%
432-80-03	2012 WASHINGTON ST. LOAN - INTEREST	18,426	35,812	26,971	23,755	23,754	22,195	-6.57%
432-80-23	2012 USDA LOAN - PRINCIPAL	90,753	91,585	93,546	95,300	94,792	97,590	2.40%
432-80-24	2012 USDA LOAN - INTEREST	95,248	94,416	92,454	90,700	91,208	88,410	-2.52%
432-80-29	2019 USDA LEAD SERVICE LINE REPLACEMENT	-	-	-	18,730	-	-	-100.00%
	TOTAL WATER DIVISION DEBT	1,573,038	611,813	290,151	384,005	1,612,274	365,275	-4.88%
	CAPITAL OUTLAY							
	PRIOR YEARS CAPITAL W/ LIFE	-	-	-	247,412	247,412	1,495,400	
	RESERVE TRANSFER-CAPITAL W/ LIFE	-	-	-	(247,412)	(247,412)	(1,495,400)	
432-70-40	CAPITAL OUTLAY-EQUIPMENT	9,407	-	19,020	-	-	-	
432-70-42	CAPITAL OUTLAY-VEHICLE	24,419	-	242,851	206,000	25,748	45,000	
432-70-44	CAPITAL OUTLAY-INFRASTRUCTURE	50,000	45,000	-	50,000	1,372	50,000	
432-90-10	CAPITAL OUTLAY-TRANSFER TO RESERVE	317,730	485,939	764,378	401,509	1,025,257	662,445	
	TOTAL WATER DIVISION	3,240,083	2,429,129	2,747,972	2,859,500	2,960,285	2,984,929	4.39%

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
203-3030	SEWER DIVISION							
432-10-10	SALARIES & WAGES	160,375	163,016	160,368	189,627	160,068	197,919	4.37%
432-10-11	SALARIES & WAGES-VACATION SELLBACK	493	714	528	549	550	-	-100.00%
432-10-20	SALARIES WAGES-TEMP WAGES	-	1,185	-	10,000	2,214	-	-100.00%
432-10-30	SALARIES & WAGES-OVERTIME	15,792	13,873	5,126	13,625	3,963	6,000	-55.96%
432-10-40	SALARIES & WAGES-SICK & VACATION PAY	9,428	-	372	-	386	-	#DIV/0!
432-10-50	SALARIES & WAGES-ON CALL	16,956	12,697	9,436	12,500	10,438	12,000	-4.00%
432-30-10	CONTRACT SERVICES	27,722	24,199	19,834	28,000	22,711	30,575	9.20%
432-30-15	SURFACE RESTORATION	-	-	4,490	15,000	-	15,000	0.00%
432-30-20	LEGAL EXPENSE	520	-	60	2,000	785	2,000	0.00%
432-30-30	AUDITING	8,000	8,000	8,000	9,000	6,000	14,000	55.56%
432-30-50	ENGINEERING EXPENSE	2,804	2,570	6,694	10,000	1,909	10,000	0.00%
432-40-12	MAINS	8,491	3,262	10,890	11,000	2,333	15,000	36.36%
432-40-13	CHEMICALS	16,219	14,797	5,306	17,500	6,525	17,500	0.00%
432-40-14	SERVICE CONNECTIONS	488	455	446	2,000	2,651	4,000	100.00%
432-40-15	PUMPING - POWER PURCHASED	24,434	26,923	27,799	28,000	30,355	30,000	7.14%
432-40-17	LIFT STATIONS	46,576	30,559	64,669	70,000	50,230	70,000	0.00%
432-40-18	FACILITIES	1,614	555	4,289	5,000	1,279	5,000	0.00%
432-40-19	WASTEWATER TREATMENT	1,795,303	1,863,759	1,767,117	2,035,000	1,857,325	1,900,000	-6.63%
432-40-20	WASTEWATER TREATMENT-I & I	402,664	498,169	869,885	830,543	700,000	750,000	-9.70%
432-40-29	MAINT. & REPAIRS-VEHICLES LABOR	5,828	11,078	10,238	15,000	9,120	15,000	0.00%
432-40-30	MAINT. & REPAIRS-VEHICLES	2,010	4,015	4,064	5,500	4,893	5,500	0.00%
432-40-32	MAINT. & REPAIRS-EQUIPMENT	2,876	2,988	2,056	6,000	3,728	5,000	-16.67%
432-50-19	MAINT. & REPAIRS-SCADA	3,978	12,149	8,341	-	-	-	
432-50-20	INSURANCE	5,739	4,641	5,087	5,345	7,817	9,400	75.88%
432-50-30	TELEPHONE	1,157	256	275	600	244	300	-50.00%
432-50-40	ADVERTISING & PRINTING	22	258	-	1,000	-	1,000	0.00%
432-50-60	SOFTWARE MAINTENANCE	-	1,781	2,075	-	-	-	
432-50-90	TRAINING	424	1,072	190	1,500	477	1,500	0.00%
432-60-10	MATERIALS & SUPPLIES	2,433	1,951	2,737	5,000	3,857	5,000	0.00%
432-60-11	GENERAL EXPENSES	181	22	2,471	698	140	1,500	114.90%
432-60-12	COMPUTERS	-	-	-	802	802	-	-100.00%
432-60-17	GASOLINE & OIL	7,272	7,911	7,810	8,000	7,127	8,000	0.00%
432-60-18	UNIFORMS	1,350	2,508	810	4,000	2,257	4,000	0.00%
432-60-75	SIDEWALKS	-	-	-	1,000	37,500	1,000	0.00%
432-69-30	BOND DEBT SERVICE EXPENSE	1,577	1,016	375	1,400	375	375	-73.21%
	TOTAL SEWER GENERAL EXPENSE	2,572,726	2,716,379	3,011,838	3,345,189	2,938,060	3,136,569	-6.24%

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
203-3030	SEWER DIVISION EMPLOYEE BENEFITS							
432-20-10	MEDICAL	49,274	41,892	32,163	38,102	31,633	40,423	6.09%
432-20-20	SOCIAL SECURITY	15,547	15,104	13,519	16,964	13,419	16,523	-2.60%
432-20-30	RETIREMENT	20,316	20,913	18,648	23,547	18,653	23,623	0.32%
432-20-50	UNEMPLOYMENT COMPENSATION	1,222	1,033	1,117	994	1,030	1,029	3.52%
432-20-60	WORKMEN'S COMPENSATION	9,595	9,729	6,419	8,598	6,839	8,401	-2.29%
432-20-70	GROUP LIFE INSURANCE	1,178	1,197	1,432	1,523	1,523	1,593	4.58%
432-20-75	VISION	215	196	190	219	187	227	3.71%
	TOTAL EMPLOYEE BENEFITS	97,347	90,064	73,488	89,947	73,284	91,819	2.08%
432-90-40	INTERDEPARTMENTAL TRANSFERS	170,000	175,100	185,355	190,915	190,915	212,103	11.10%
432-90-70	TRANSFER TO TECH SERVICES	-	-	-	183,556	141,993	173,560	-5.45%
432-90-80	TRANSFER TO PUBLIC WORKS	61,180	108,953	120,636	180,437	126,871	206,456	14.42%
432-90-82	TRANSFER TO CUSTOMER SERVICE	111,544	113,098	138,388	160,416	136,398	149,232	-6.97%
	TOTAL SEWER O&M EXPENSES:	3,012,797	3,203,594	3,529,705	4,150,460	3,607,520	3,969,739	-4.35%
	DEBT SERVICE							
432-80-10	G O BONDS 2011(1996)-PRINCIPAL	358,649	-	-	-	-	-	
432-80-11	G O BONDS 2011(1996)-INTEREST	13,353	-	-	-	-	-	
432-80-12	2000 STATE REV. FUND LOAN-PRINCIPAL	95,782	313,750	-	-	-	-	
432-80-28	2000 STATE REV. FUND LOAN-INTEREST	17,884	-	-	-	-	-	
432-80-04	2016 BOND ISSUE-PRINCIPAL	140,000	75,000	185,000	185,000	185,000	190,000	2.70%
432-80-05	2016 BOND ISSUE-INTEREST	103,097	60,938	58,338	54,640	56,488	50,890	-6.86%
432-80-06	2012 STATE REV. FUND LOAN-PRINCIPAL	49,975	50,980	52,004	53,050	52,786	54,115	2.01%
432-80-07	2012 STATE REV. FUND LOAN-INTEREST	15,728	14,724	13,699	12,655	12,918	11,590	-8.42%
432-80-08	2012 KENT COUNTY BYPASS-PRINCIPAL	23,690	24,227	24,777	25,340	25,340	25,915	2.27%
432-80-09	2012 KENT COUNTY BYPASS-INTEREST	27,252	26,714	26,164	25,605	25,605	25,030	-2.25%
432-80-25	2015 USDA LOAN-PRINCIPAL	-	-	-	24,000	24,000	22,575	-5.94%
432-80-26	2015 USDA LOAN-INTEREST	-	-	-	24,250	24,250	26,215	8.10%
	TOTAL SEWER DEBT	845,410	566,333	359,982	404,540	406,387	406,330	0.44%
	CAPITAL OUTLAY							
	PRIOR YEARS CAPITAL W/ LIFE	-	-	-	-	-	285,000	
	RESERVE TRANSFER-CAPITAL W/ LIFE	-	-	-	-	-	(285,000)	
432-70-40	CAPITAL OUTLAY-EQUIPMENT	-	-	19,020	15,000	15,000	-	
432-70-42	CAPITAL OUTLAY-VEHICLE	379,388	59,427	405,000	75,000	68,260	-	
432-70-44	CAPITAL OUTLAY-INFRASTRUCTURE	15,000	52,265	-	-	-	-	
432-90-10	CAPITAL OUTLAY-TRANSFER TO RESERVE	289,725	254,634	312,315	-	274,248	52,276	
	TOTAL SEWER DIVISION	4,542,320	4,136,253	4,626,022	4,645,000	4,371,415	4,428,345	-4.66%

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
204-0000	SOLID WASTE DIVISION							
344-10-70	SERVICE BILLINGS-COMMERCIAL	42,569	43,608	48,317	45,000	52,997	55,120	22.49%
344-10-71	SERVICE BILLINGS-RESIDENTIAL	1,017,790	1,063,762	1,081,054	1,100,000	1,175,377	1,254,850	14.08%
344-10-72	SERVICE BILLINGS-BULK TRASH	9,618	1,200	750	500	540	500	0.00%
344-10-73	CONTAINER REPLACEMENT FEE	645	560	560	-	336	300	#DIV/0!
344-10-20	LATE PENALTIES	3,896	3,968	4,364	3,500	3,036	3,000	-14.29%
344-10-96	SALE OF EQUIPMENT/SCRAP	5,596	24,563	2,825	-	-	-	
361-10-00	EARNINGS ON INVESTMENTS	6,389	1,937	1,228	1,000	3,635	1,000	0.00%
	LOAN FROM WATER RESERVES	-	-	-	366,200	500,000	-	-100.00%
399-40-00	BUDGETED FUND BALANCE	-	-	-	34,965	-	-	-100.00%
	TOTAL SOLID WASTE REVENUE:	1,086,503	1,139,598	1,139,098	1,551,165	1,735,921	1,314,770	-15.24%

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

PAGE 21
 SOLID WASTE DIVISION

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
204-4040	SOLID WASTE DIVISION							
432-10-10	SALARIES & WAGES	176,004	137,883	201,129	210,096	193,528	201,814	-3.94%
432-10-11	SALARIES & WAGES-VACATION SELLBACK	752	387	-	-	-	-	
432-10-13	SALARIES & WAGES - HOLIDAY BANK PAY	-	-	-	-	84	-	
432-10-20	SALARIES & WAGES-TEMPORARY	41,932	49,380	10,834	15,000	11,897	-	-100.00%
432-10-30	SALARIES & WAGES-OVERTIME	6,728	17,229	12,291	10,000	10,522	10,000	0.00%
432-10-31	SALARIES & WAGES-SICK/VACATION PAY	3,975	7,316	-	-	18,208	-	#DIV/0!
432-10-50	SALARIES & WAGES-ON CALL	-	931	4,762	-	-	-	
432-30-10	CONTRACT SERVICE	15,445	35,169	21,482	19,044	19,044	47,650	150.21%
432-30-30	AUDITING	6,000	6,000	6,000	6,000	6,000	6,000	0.00%
432-40-29	MAINT. & REPAIR-VEHICLE LABOR	29,480	35,218	30,500	30,000	36,360	32,000	6.67%
432-40-30	MAINT. & REPAIR-VEHICLE	42,439	40,000	51,117	47,456	50,043	40,000	-15.71%
432-42-10	LANDFILL FEES	248,047	245,438	251,240	250,000	262,952	275,000	10.00%
432-50-20	INSURANCE	10,837	9,134	10,804	11,350	6,552	9,425	-16.96%
432-50-31	CELL PHONE	-	402	655	2,200	1,843	2,100	-4.55%
432-50-40	ADVERTISING AND PRINTING	4,437	4,706	2,861	8,000	913	8,000	0.00%
432-50-60	SOFTWARE MAINTENANCE	-	3,411	7,100	10,600	-	12,250	15.57%
432-50-90	TRAINING	160	811	2,866	1,000	489	3,500	250.00%
432-60-10	MATERIALS & SUPPLIES	2,223	2,575	1,105	2,500	1,925	2,500	0.00%
432-60-11	GENERAL EXPENSES	631	544	526	600	727	750	25.00%
432-60-12	COMPUTERS	2,098	-	-	-	-	-	
432-60-15	POSTAGE	69	110	100	650	28	600	-7.69%
432-60-17	GASOLINE & OIL	19,975	30,244	33,773	26,000	31,925	35,500	36.54%
432-60-18	UNIFORMS	2,621	2,704	3,354	5,500	5,208	5,000	-9.09%
432-60-21	NATURAL GAS	3,952	2,167	1,224	2,500	1,233	1,400	-44.00%
432-61-10	TRASH & RECYCLING CONTAINERS	49,682	42,059	56,546	35,000	34,887	38,000	8.57%
432-61-11	YARD WASTE CONTAINERS	-	6,805	12,437	-	-	-	
432-69-20	OFFICE FURNITURE	3,686	-	-	-	-	-	
432-60-71	LOAN PAYBACK WATER RESERVES	-	-	-	-	-	71,430	#DIV/0!
	TOTAL SOLID WASTE GENERAL EXP	671,173	680,623	722,706	693,496	694,368	802,919	15.78%

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
204-4040	SOLID WASTE DIVISION							
	EMPLOYEE BENEFITS							
432-20-10	MEDICAL	59,272	40,272	48,743	57,771	42,856	49,002	-15.18%
432-20-20	SOCIAL SECURITY	14,504	12,210	17,341	17,551	15,610	16,368	-6.74%
432-20-30	RETIREMENT	21,328	17,696	26,721	28,236	23,161	27,063	-4.15%
432-20-50	UNEMPLOYMENT COMPENSATION	1,520	980	1,561	1,330	1,838	1,330	0.00%
432-20-60	WORKMEN'S COMPENSATION	9,208	7,507	7,614	8,803	8,913	8,241	-6.38%
432-20-70	GROUP LIFE INSURANCE	1,314	987	1,917	1,656	1,656	1,593	-3.83%
432-20-75	VISION	299	196	294	294	267	294	-0.15%
	TOTAL EMPLOYEE BENEFITS	107,445	79,848	104,191	115,641	94,299	103,891	-10.16%
432-90-50	INTERDEPARTMENTAL TRANSFERS	100,000	103,000	106,090	109,273	109,273	118,383	8.34%
432-90-80	TRANSFER TO PUBLIC WORKS	51,280	100,080	100,530	106,139	74,630	121,445	14.42%
432-90-82	TRANSFER TO CUSTOMER SERVICE	111,954	113,176	114,221	160,416	136,398	149,232	-6.97%
	TOTAL SOLID WASTE O&M EXPENSES:	1,041,852	1,076,727	1,147,738	1,184,965	1,108,968	1,295,870	9.36%
	CAPITAL OUTLAY							
432-70-40	CAPITAL-EQUIPMENT	-	8,860	-	-	-	-	
432-70-42	CAPITAL-VEHICLE	220,291	254,653	-	366,200	366,200	-	
432-90-10	CAPITAL OUTLAY-TRANSFER TO RESERVI	-	-	-	-	260,752	18,900	
	TOTAL SOLID WASTE CAPITAL	220,291	263,513	-	-	626,952	18,900	
	TOTAL SOLID WASTE EXPENSES	1,262,143	1,340,240	1,147,738	1,551,165	1,735,920	1,314,770	-15.24%

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
205-0000	ELECTRIC DIVISION REVENUE							
344-10-10	SERVICE BILLING	25,046,682	24,946,717	25,807,168	25,500,000	25,295,682	23,854,998	-6.45%
344-10-16	FACILITY CHARGE	-	-	-	-	-	175,900	#DIV/0!
344-10-20	LATE PENALTIES	51,081	49,400	54,828	55,000	41,294	40,000	-27.27%
344-10-30	RETURNED CHECKS FEES	5,250	3,550	5,450	5,000	4,500	4,500	-10.00%
344-10-40	CONNECTION FEES	124,782	351,077	157,536	150,000	127,733	135,000	-10.00%
344-10-41	UNDERGROUND FEES	27,500	54,500	74,000	50,000	68,400	65,000	30.00%
344-10-96	SALE OF EQUIPMENT/SCRAP	2,817	-	-	-	28,182	10,000	#DIV/0!
359-10-99	MISCELLANEOUS	-	-	5,668	15,000	-	-	-100.00%
361-10-00	EARNINGS ON INVESTMENTS	18,977	30,667	81,442	40,000	67,740	25,000	-37.50%
390-10-10	TRANSFER FROM RESERVES	-	-	103,283	-	-	-	
	TOTAL ELECTRIC DIVISION REVENUE	25,277,089	25,435,910	26,289,375	25,815,000	25,633,531	24,310,398	-5.83%

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
205-5050	ELECTRIC DIVISION							
432-10-10	SALARIES & WAGES	785,991	839,132	813,654	662,647	715,103	739,011	11.52%
432-10-11	SALARIES & WAGES-VACATION SELLBACK	1,893	3,610	3,276	987	1,920	3,095	213.57%
432-10-20	SALARIES & WAGES-TEMPOARY WAGES	-	-	-	10,000	5,903	-	-100.00%
432-10-30	SALARIES & WAGES-OVERTIME	28,858	35,456	38,189	30,725	26,910	30,000	-2.36%
432-10-40	SALARIES & WAGES-SICK/VACATION PAY	1,111	933	18,778	-	11,177	-	#DIV/0!
432-10-50	SALARIES & WAGES-ON CALL	40,481	40,246	41,636	42,640	35,330	40,000	-6.19%
432-30-10	CONTRACT SERVICES	29,559	23,396	23,355	40,000	23,723	33,650	-15.88%
432-30-12	SMARTMETERING	-	6,955	10,555	115,000	108,982	to T/S	
432-30-20	LEGAL SERVICE	97,103	4,764	880	35,000	4,291	10,000	-71.43%
432-30-30	AUDITING	7,480	7,429	8,169	9,000	6,454	6,000	-33.33%
432-30-50	ENGINEERING SERVICE	6,674	7,772	10,959	15,000	4,951	15,000	0.00%
432-40-10	METERS	43,571	16,482	15,498	-	-	-	
432-40-29	MAINT. & REPAIRS-VEHICLE LABOR	26,015	33,753	23,700	40,000	23,160	25,000	-37.50%
432-40-30	MAINT. & REPAIRS-VEHICLES	37,922	23,989	30,532	43,000	18,872	30,000	-30.23%
432-44-20	RENTAL OF EQUIPMENT	-	2,489	-	5,000	-	2,500	-50.00%
432-50-09	TREE PLANTING	-	-	-	-	-	35,000	#DIV/0!
432-50-10	TRAFFIC SIGNALS	-	1,992	-	2,500	-	2,500	0.00%
432-50-11	SUB-STATIONS	48,019	37,268	27,029	35,000	3,383	35,000	0.00%
432-50-12	DISTRIBUTION LINES	244,323	303,933	189,522	300,000	315,620	300,000	0.00%
432-50-13	ENVIRONMENTAL COMPLIANCE	27,767	30,200	39,733	40,000	20,174	40,000	0.00%
432-50-14	VEGETATION CONTROL	33,977	65,107	83,252	85,000	96,483	95,000	11.76%
432-50-15	WAREHOUSE EXPENSE	3,411	898	1,020	3,500	1,976	7,000	100.00%
432-50-17	FIBER MAINTENACE	596	1,068	5,203	-	-	-	
432-50-19	SCADA	-	-	9,928	-	-	-	
432-50-20	INSURANCE	82,348	70,739	72,144	75,758	73,803	82,975	9.53%
432-50-30	TELEPHONE	6,456	2,791	2,804	3,000	2,741	2,900	-3.33%
432-50-31	CELLPHONE	3,206	3,100	3,830	4,000	4,221	3,200	-20.00%
432-50-40	ADVERTISING & PRINTING	2,500	593	12	2,500	2,617	2,500	0.00%
432-50-60	SOFTWARE MAINTENANCE	2,975	3,596	4,358	-	-	250	#DIV/0!
432-50-90	TRAINING	10,018	22,765	20,208	23,000	26,785	20,000	-13.04%
432-58-40	INVENTORY EXPENSE	(33,514)	3,441	40,802	25,000	1,651	25,000	0.00%
432-60-10	MATERIALS & SUPPLIES	3,662	3,462	1,665	1,884	2,441	3,500	85.77%
432-60-11	GENERAL EXPENSE	1,745	1,442	1,880	2,000	596	2,000	0.00%
	ELECTRIC GENERAL CONTINUED PG 25	1,544,147	1,598,801	1,542,571	1,652,141	1,539,266	1,591,081	-3.70%

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
205-5050	ELECTRIC GENERAL CONTINUED							
432-60-17	GASOLINE & OIL	19,701	21,082	17,999	20,000	18,432	20,000	0.00%
432-60-18	UNIFORMS	6,416	14,852	17,212	25,000	25,567	25,000	0.00%
432-60-19	RADIO	610	-	601	2,000	-	2,000	0.00%
432-60-23	WATER	2,544	2,697	2,560	3,000	2,235	2,500	-16.67%
432-60-25	SMALL TOOLS	7,394	7,447	11,684	7,866	3,052	7,500	-4.65%
432-60-26	BOOTS & SAFETY GEAR	10,658	7,573	4,373	12,000	6,116	7,500	-37.50%
432-60-75	SIDEWALKS	-	-	-	20,000	-	20,000	0.00%
432-60-90	COMPUTER	-	-	-	1,616	1,616	-	-100.00%
432-69-20	OFFICE EQUIPMENT	8,000	2,980	22,373	7,634	-	2,500	-67.25%
432-69-30	BANK CHARGES-BOND ISSUE	822	375	375	700	375	375	-46.43%
432-80-30	METER DEPOSIT INTEREST EXPENSE	693	708	726	1,000	751	500	-50.00%
	TOTAL ELECTRIC GENERAL EXPENSE	1,600,985	1,656,515	1,620,474	1,752,957	1,597,409	1,678,956	-4.22%
	EMPLOYEE BENEFITS							
432-20-10	MEDICAL	155,660	149,375	139,037	110,225	138,077	129,393	17.39%
432-20-20	SOCIAL SECURITY	66,670	71,598	71,477	58,159	60,469	62,622	7.67%
432-20-30	RETIREMENT	92,673	101,284	101,776	86,228	85,366	90,605	5.08%
432-20-50	UNEMPLOYMENT COMPENSATION	4,810	3,949	3,838	2,660	3,600	2,940	10.53%
432-20-60	WORKMEN'S COMPENSATION	38,502	42,872	35,031	28,904	28,295	31,598	9.32%
432-20-70	GROUP LIFE INSURANCE	5,744	5,923	7,064	5,329	5,329	5,932	11.32%
432-20-75	VISION	902	829	747	587	556	649	10.55%
	TOTAL EMPLOYEE BENEFITS	364,961	375,830	358,970	292,092	321,692	323,739	10.83%
	TRANSFERS TO OTHER FUNDS							
432-90-20	TRANSFER TO GENERAL FUND	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	0.00%
432-90-60	INTERDEPARTMENTAL TRANSFERS	360,000	370,800	393,920	405,738	405,738	443,936	9.41%
432-90-70	TRANSFER TO TECH SERVICES.	-	-	-	367,112	283,985	347,120	-5.45%
432-90-80	TRANSFER TO PUBLIC WORKS	82,363	151,317	167,552	350,256	246,279	400,768	14.42%
432-90-82	TRANSFER TO CUSTOMER SERVICE	410,488	419,454	469,147	588,191	500,126	547,185	-6.97%
	TOTAL TRANSFERS	3,352,851	3,441,571	3,530,619	4,211,297	3,936,128	4,239,009	0.66%
	TOTAL ELECTRIC O&M EXPENSE:	5,318,797	5,473,916	5,510,063	6,256,346	5,855,229	6,241,704	-0.23%

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
205-5050	ELECTRIC DIVISION							
	POWER PURCHASED							
432-50-16	DEMEC	17,995,016	17,315,409	16,924,718	18,200,000	16,500,000	16,800,000	-7.69%
	DEBT SERVICE							
432-80-21	2011 BOND DEBT-PRINCIPAL	160,000	85,000	215,000	220,000	220,000	225,000	2.27%
432-80-22	2011 BOND DEBT-INTEREST	187,580	107,965	104,965	100,615	102,816	96,165	-4.42%
	TOTAL BOND DEBT	347,580	192,965	319,965	320,615	322,816	321,165	0.17%
	CAPITAL OUTLAY							
	PRIOR YEARS CAPITAL W/ LIFE	-	-	-	153,177	153,177	1,000,000	
	RESERVE TRANSFER-CAPITAL W/ LIFE	-	-	-	(153,177)	(153,177)	(1,000,000)	
432-70-40	EQUIPMENT	-	30,000	100,000	140,000	73,827	20,000	
432-70-42	VEHICLES	30,713	229,367	298,615	455,000	119,305	289,000	
432-70-44	PROJECTS/INRASTRUCTURE	185,000	152,739	93,042	75,000	3,600	370,000	
432-90-10	TRANSFER TO RESERVES	241,073	195,603	114,412	368,040	2,758,754	268,529	
	TOTAL ELECTRIC FUND CAPITAL	456,786	607,709	606,069	1,038,040	2,955,486	947,529	
	TOTAL ELECTRIC FUND EXPENDITURES	24,118,179	23,589,999	23,360,815	25,815,001	25,633,531	24,310,398	-5.83%

**CITY OF MILFORD
BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
EXPENDITURES**

**PAGE 26A
TECH SERVICES INTERSERVICE**

ACCOUNT CODE	DESCRIPTION	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
223-6220	TECH SERVICES INTERSERVICE FUND				
436-10-10	SALARIES & WAGES	155,806	151,153	162,707	4.43%
436-10-11	VACATION SELL BACK	-	986	1,028	#DIV/0!
436-10-30	SALARIES & WAGES-OVERTIME	9,000	4,191	4,400	-51.11%
436-10-50	SALARIES & WAGES-ON CALL	6,600	6,964	7,200	9.09%
436-30-10	CONTRACT SERVICES	7,500	2,913	8,650	15.33%
436-30-12	SMART METERING	15,000	594	15,000	0.00%
436-30-30	AUDITING SERVICE	1,000	-	1,000	0.00%
436-40-10	METERS	90,000	42,315	90,000	0.00%
436-40-29	MAINT.&REPAIR-VEHICLES LABOR	1,000	3,360	2,000	100.00%
436-40-30	MAINT.&REPAIR-VEHICLES	5,000	2,293	2,000	-60.00%
436-50-19	SCADA MAINTENANCE	25,000	11,000	25,000	0.00%
436-50-17	FIBER MAINTENANCE	25,000	13,150	25,000	0.00%
436-50-20	INSURANCE	3,000	1,685	2,575	-14.17%
436-50-31	CELLPHONE	-	-	1,550	#DIV/0!
436-50-60	SOFTWARE MAINTENANCE	140,700	121,933	150,000	6.61%
436-50-90	TRAINING	11,000	200	6,000	-45.45%
436-60-10	MATERIALS & SUPPLIES	2,500	642	2,500	0.00%
436-60-17	GAS & OIL	2,000	2,467	3,000	50.00%
436-60-18	UNIFORMS	7,600	1,724	4,000	-47.37%
436-60-19	RADIO	1,000	267	1,000	0.00%
436-60-25	SMALL TOOLS	2,500	-	2,500	0.00%
436-60-26	BOOTS & SAFETY GEAR	2,500	-	1,250	-50.00%
436-60-90	COMPUTERS	-	-	5,000	#DIV/0!
436-90-20	OFFICE FURNITURE & EQUIPMENT	3,500	-	-	-100.00%
436-90-81	BUILDING MAINT.-XFER TO PUBLIC WORKS	84,912	59,704	97,156	14.42%
	TOTAL ADMIN. GEN. EXPENSE	602,118	427,541	620,515	3.06%

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

PAGE 26B
 TECH SERVICES INTERSERVICE

ACCOUNT CODE	DESCRIPTION	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
223-6220	TECH SERVICES INTERSERVICE FUND				
	EMPLOYEE BENEFITS				
436-20-10	MEDICAL	31,126	31,125	30,057	-3.43%
436-20-20	SOCIAL SECURITY	12,335	12,492	13,724	11.26%
436-30-30	RETIREMENT	16,342	24,998	20,858	27.64%
436-20-50	UNEMPLOYMENT COMPENSATION	840	840	840	0.00%
436-20-60	WORKMAN'S COMPENSATION	6,093	8,063	6,822	11.97%
436-20-70	GROUP LIFE INSURANCE	1,186	1,180	1,238	4.36%
436-20-75	VISION	185	185	185	0.22%
	TOTAL EMPLOYEE BENEFITS	68,107	78,884	73,725	8.25%
	TOTAL TECH SERVICES - O & M	670,225	506,426	694,240	3.58%
416-70-42	CAPITAL-VEHICLES	64,000	61,545	-	
	TOTAL TECH SERVICES	734,225	567,971	694,240	-5.45%
224-0000	LESS INTERSERVICE BILLING				
331-10-20	INTERSERVICE-WATER	(183,556)	(141,993)	(173,560)	-5.45%
331-10-30	INTERSERVICE-SEWER	(183,556)	(141,993)	(173,560)	-5.45%
331-10-50	INTERSERVICE-ELECTRIC	(367,113)	(283,985)	(347,120)	-5.45%
	TOTAL INTERSERVICE BILLING	(734,225)	(567,971)	(694,240)	-5.45%
		0	-	-	

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
221-6010	GARAGE-INTERSERVICE FUND							
434-10-10	SALARIES & WAGES	54,951	61,735	53,341	55,126	53,752	57,137	3.65%
434-10-11	SALARIES & WAGES-VACATION SELLBACK	1,053	1,307	-	-	-	-	
434-10-30	SALARIES & WAGES-OVERTIME	-	5,752	1,614	1,000	-	1,500	50.00%
434-10-40	SALARIES & WAGES-SICK & VACATION PAY	-	10,726	-	-	-	-	
434-30-10	CONTRACT SERVICES	260	320	330	500	347	500	0.00%
434-30-30	AUDITING	2,000	2,000	2,000	2,000	2,000	2,000	0.00%
434-40-29	MAINT. & REPAIR-GARAGE LABOR	2,205	3,540	1,200	1,000	360	-	-100.00%
434-40-30	MAINT. & REPAIR-VEHICLES	61	69	432	3,300	2,191	2,000	-39.39%
434-40-31	MAINT. & REPAIR-BUILDING	6,440	595	397	8,500	9,624	3,000	-64.71%
434-40-34	FACILITY MAINT. & REPAIR - GAS TANKS	2,055	1,623	4,466	5,692	1,348	6,800	19.47%
434-50-20	INSURANCE	3,831	1,224	4,037	4,242	1,268	4,150	-2.17%
434-50-30	TELEPHONE	603	183	184	200	163	200	0.00%
434-50-31	CELLPHONE	249	252	396	1,000	621	550	-45.00%
434-50-60	SOFTWARE MAINTENANCE	-	-	-	13,230	11,954	16,050	21.32%
443-50-90	TRAINING	-	-	3,169	308	198	3,000	874.03%
434-60-10	MATERIALS & SUPPLIES	986	1,948	2,989	2,145	1,105	3,000	39.86%
434-60-12	COMPUTER	-	-	1,758	-	-	-	
434-60-17	GASOLINE & OIL	1,057	1,110	806	1,200	893	1,200	0.00%
434-60-18	UNIFORMS & EQUIPMENT	1,029	953	1,323	1,500	1,280	1,500	0.00%
434-60-60	GARAGE EXPENSE	1,003	3,719	11,891	6,000	5,696	6,000	0.00%
434-60-70	LOAN PAYBACK ELECTRIC RESERVES	-	-	-	10,000	10,000	10,000	0.00%
434-90-80	TRANSFER TO PUBLIC WORKS	46,000	54,466	69,393	53,070	37,315	60,722	14.42%
434-95-70	FUEL MASTER SYSTEM	-	-	14,480	-	-	-	
	TOTAL GARAGE ADMIN EXPENSE	123,783	151,522	174,206	170,013	140,115	179,310	5.47%
	EMPLOYEE BENEFITS							
434-20-10	MEDICAL	17,552	19,884	23,388	23,382	23,383	22,581	-3.43%
434-20-20	SOCIAL SECURITY	4,376	5,736	4,375	4,207	4,112	4,295	2.10%
434-20-30	RETIREMENT	7,012	7,817	6,293	6,291	6,482	6,425	2.13%
434-20-50	UNEMPLOYMENT COMPENSATION	330	291	280	280	280	280	0.00%
434-20-60	WORKMEN'S COMPENSATION	2,765	3,678	2,369	2,195	2,314	2,282	3.94%
434-20-70	GROUP LIFE INSURANCE	400	452	506	183	183	189	3.39%
434-20-75	VISION	62	67	62	62	62	62	-0.32%
	TOTAL EMPLOYEE BENEFITS	32,497	37,925	37,273	36,600	36,816	36,114	-1.33%
434-40-34	Capital - Equipment	-	-	41,859	-	-	-	
	TOTAL GARAGE BUDGET	156,280	189,447	253,338	206,613	176,931	215,424	4.26%
331-10-10	(LESS INTERSERVICE BILLINGS)	(156,280)	(189,447)	(253,338)	(206,613)	(176,931)	(215,424)	

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
222-6120	PW COST ALLOCATION							
435-10-10	SALARIES & WAGES	143,901	292,924	349,320	503,610	414,974	513,561	1.98%
435-10-11	SALARIES & WAGES-VACATION SELLBACK	-	-	1,549	-	-	-	
435-10-20	SALARIES & WAGES-TEMP WAGES	-	1,530	1,027	-	-	-	
435-10-30	SALARIES & WAGES-OVERTIME	3,640	233	1,555	2,000	554	800	-60.00%
435-10-40	SALARIES & WAGES-SICK & VACATION PA	-	-	14,335	-	-	-	#DIV/0!
435-30-10	CONTRACT SERVICES	14,271	8,030	8,350	10,000	9,341	9,270	-7.30%
435-30-15	CLEANING	17,178	16,620	26,397	35,800	35,783	35,800	0.00%
435-30-20	LEGAL	300	-	990	1,000	187	-	-100.00%
435-30-30	AUDITING	3,000	3,000	4,000	4,000	4,000	4,000	0.00%
435-30-50	ENGINEERING	27,135	2,173	9,256	2,500	-	2,500	0.00%
435-40-29	MAINT. & REPAIR-GARAGE LABOR	173	-	-	-	-	1,000	#DIV/0!
435-40-30	MAINT. & REPAIR-VEHICLES	17,885	-	-	-	-	900	#DIV/0!
435-40-31	MAINT. & REPAIR-BUILDING	-	28,128	26,176	16,800	16,757	25,080	49.29%
435-40-34	FACILITY MAINTENANCE	-	-	14,322	19,000	6,142	71,000	273.68%
435-50-20	INSURANCE	3,032	2,660	3,008	3,160	774	1,725	-45.41%
435-50-30	TELEPHONE	3,256	1,164	1,173	1,200	1,093	1,200	0.00%
435-50-31	CELLPHONE	-	-	180	2,100	1,696	2,000	-4.76%
435-50-40	ADVERTISING	-	-	1,470	1,000	1,093	1,000	0.00%
435-50-60	SOFTWARE MAINTENANCE	-	4,425	8,552	2,425	40	1,930	-20.41%
435-50-90	TRAINING	3,785	2,961	3,823	6,100	4,791	9,800	60.66%
435-60-10	MATERIALS & SUPPLIES	7,892	7,714	7,816	8,500	8,269	8,500	0.00%
435-60-11	GENERAL EXPENSE	1,487	1,897	2,148	2,500	2,125	2,500	0.00%
435-60-13	COPIER	-	2,271	3,577	3,580	3,975	3,600	0.56%
435-60-15	POSTAGE	431	605	705	4,200	1,807	2,000	-52.38%
435-60-17	GASOLINE & OIL	-	-	-	-	-	300	#DIV/0!
435-60-18	UNIFORMS	-	157	484	900	963	900	0.00%
435-60-19	RADIO	939	715	423	1,200	-	1,200	0.00%
435-60-21	NATURAL GAS	18,496	27,149	21,334	27,000	19,093	24,000	-11.11%
435-60-22	ELECTRIC	50,753	45,944	43,703	47,000	54,193	54,250	15.43%
435-60-23	WATER	4,771	4,264	4,292	4,700	4,636	4,700	0.00%
435-60-90	COMPUTERS	-	8,281	2,580	2,000	-	-	-100.00%
435-69-20	OFFICE EQUIPMENT	-	507	2,019	2,000	-	1,000	-50.00%
	PUBLIC WORKS EXPENSES	322,325	463,352	564,564	714,275	592,286	784,516	9.83%

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
222-6120	PW COST ALLOCATION EMPLOYEE BENEFITS							
435-20-10	MEDICAL	30,937	35,401	48,278	107,510	70,824	105,779	-1.61%
435-20-20	SOCIAL SECURITY	11,365	22,989	28,446	38,987	31,788	38,844	-0.37%
435-20-30	RETIREMENT	14,145	28,798	36,801	53,945	40,201	52,619	-2.46%
435-20-50	UNEMPLOYMENT COMPENSATION	1,187	2,074	1,905	2,505	3,000	3,296	31.59%
435-20-60	WORKMEN'S COMPENSATION	917	2,079	2,014	7,707	3,870	8,049	4.44%
435-20-70	GROUP LIFE INSURANCE	964	1,921	2,855	3,955	3,955	4,059	2.63%
435-20-75	VISION	118	232	288	510	376	515	0.98%
	TOTAL EMPLOYEE BENEFITS	59,633	93,494	120,587	215,119	154,014	213,161	-0.91%
	CAPITAL OUTLAY							
435-70-20	CAPITAL-BUILDING	21,708	-	-	132,000	-	181,773	
435-70-40	CAPITAL-EQUIPMENT	-	10,122	-	-	-	-	
435-70-42	CAPITAL-VEHICLE	-	-	-	-	-	35,000	
222-0000	TOTAL PUBLIC WORKS COST	403,666	566,968	685,151	1,061,394	746,300	1,214,449	14.42%
331-10-10	INTERSERVICE-GARAGE	(36,330)	(51,027)	(61,664)	(95,525)	(37,315)	(60,722)	-36.43%
331-10-20	INTERSERVICE-WATER	(72,660)	(102,054)	(123,327)	(191,051)	(126,871)	(206,456)	8.06%
331-10-30	INTERSERVICE-SEWER	(72,660)	(102,054)	(123,327)	(191,051)	(126,871)	(206,456)	8.06%
331-10-40	INTERSERVICE-SOLID WASTE	(60,550)	(85,045)	(102,773)	(159,209)	(74,630)	(121,445)	-23.72%
331-10-50	INTERSERVICE-ELECTRIC	(100,917)	(141,742)	(171,288)	(265,349)	(246,279)	(400,768)	51.03%
331-10-60	INTERSERVICE-STREETS	(60,550)	(85,045)	(102,773)	(159,209)	(67,167)	(109,300)	-31.35%
331-10-92	INTERSERVICE-PLANNING & ZONING	-	-	-	-	(3,732)	(6,072)	#DIV/0!
331-10-93	INTERSERVICE-CODE ENFORCEMENT	-	-	-	-	(3,732)	(6,072)	#DIV/0!
331-10-95	INTERSERVICE-TECH SERVICES	-	-	-	-	(59,704)	(97,156)	#DIV/0!
	TOTAL INTERSERVICE BILLINGS	(403,666)	(566,968)	(685,151)	(1,061,394)	(746,300)	(1,214,449)	14.42%
		-	0	0	0	-	(0)	

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 EXPENDITURES

CUSTOMER SERVICE INTERSERVICE

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
CUSTOMER SERVICE INTERSERVICE FUND :								
ADMINISTRATION								
224-1410	ADMINISTRATION							
416-10-10	SALARIES & WAGES	331,240	341,215	350,886	484,567	426,531	431,475	-10.96%
416-10-11	SALARIES & WAGES-VACATION SELLBACK	1,121	-	1,979	2,063	832	865	-58.07%
416-10-20	SALARIES & WAGES - TEMPORARY WAGES	-	-	20,954	-	262	-	#DIV/0!
416-10-30	SALARIES & WAGES-OVERTIME	5,348	5,346	39,194	10,000	10,000	5,000	-50.00%
416-10-40	SALARIES & WAGES-SICK & VACATION PAYOU	-	9,255	-	-	11,675	-	#DIV/0!
416-10-50	SALARIES & WAGES-ON CALL	2,907	2,670	2,609	-	-	-	
416-30-10	CONTRACT SERVICES	20,546	22,586	20,696	23,000	21,163	16,000	-30.43%
416-30-11	TAX ASSESSOR SERVICES	-	-	-	-	-	32,200	#DIV/0!
416-30-12	CONTRACT SERVICES-PINNACLE	45,695	46,807	48,596	47,000	43,988	53,000	12.77%
416-30-13	CONTRACT SERVICES-SOFTWARE CONSULTA	-	-	-	11,000	10,700	2,500	-77.27%
416-30-20	LEGAL-COLLECTION LAWYER	1,148	5,659	1,478	6,000	6,253	6,000	0.00%
416-30-30	AUDITING SERVICE	2,000	2,000	3,000	3,000	3,000	3,000	0.00%
416-30-60	COLLECTION EXPENSE	3,569	3,591	2,102	4,000	1,549	4,000	0.00%
416-40-29	MAINT.&REPAIR-VEHICLE LABOR	1,680	3,885	1,350	2,000	600	1,000	-50.00%
416-40-30	MAINT.&REPAIR-VEHICLES	802	812	64	1,500	-	900	-40.00%
416-40-31	BUILDING MAINTENANCE	4,529	220	1,113	3,000	1,707	3,000	0.00%
416-50-20	INSURANCE	3,920	3,364	3,520	4,000	3,856	4,375	9.38%
416-50-30	TELEPHONE	6,832	2,183	2,193	3,000	2,704	2,500	-16.67%
416-50-31	CELLPHONE	312	252	252	-	-	-	
416-50-61	PITNEY BOWES EQUIPMENT	3,315	2,579	2,562	4,000	3,500	3,500	-12.50%
416-50-62	CAMA TAX SOFTWARE (CLT)	-	-	-	-	-	7,980	#DIV/0!
416-50-90	TRAINING	3,488	2,469	105	5,000	939	2,500	-50.00%
416-60-10	MATERIALS & SUPPLIES	13,214	11,906	12,951	13,000	10,344	13,000	0.00%
416-60-11	GENERAL EXPENSE	795	829	1,102	1,000	984	1,000	0.00%
416-60-12	COMPUTER	10,516	8,779	10,527	10,000	5,851	5,000	-50.00%
416-60-13	COPIER	4,758	5,567	6,282	6,000	3,127	6,500	8.33%
416-60-15	POSTAGE	12,323	11,136	10,728	14,000	12,215	15,000	7.14%
416-60-17	GAS & OIL	1,868	2,154	1,048	1,000	160	300	-70.00%
416-60-18	UNIFORMS	-	1,023	1,993	1,000	-	-	
416-60-22	ELECTRIC	11,214	11,390	11,775	13,000	10,500	12,000	-7.69%
416-60-23	WATER	390	374	311	350	308	400	14.29%
416-69-20	OFFICE EQUIPMENT	-	-	-	-	-	3,000	
416-69-30	BANK CHARGES-CREDIT CARD FEES	63,412	67,199	70,912	70,000	75,075	84,000	20.00%
	TOTAL ADMIN. GEN. EXPENSE	556,942	575,250	630,282	742,480	667,822	719,995	-3.03%

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	BUDGET FY 19-20	PROJECTED FY 19-20	BUDGET FY 20-21	Inc/(Dec) FY21
224-1410	BILLING INTERSERVICE FUND EMPLOYEE BENEFITS							
416-20-10	MEDICAL	117,324	122,433	130,842	175,851	135,971	137,587	-21.76%
416-20-20	SOCIAL SECURITY	25,261	26,455	29,109	37,515	34,371	31,247	-16.71%
416-20-30	RETIREMENT	37,190	38,451	42,637	58,198	48,813	49,006	-15.79%
416-20-50	UNEMPLOYMENT COMPENSATION	2,651	2,455	2,317	2,800	2,800	2,800	0.00%
416-20-60	WORKMAN'S COMPENSATION	2,720	2,730	2,296	925	716	675	-27.05%
416-20-70	GROUP LIFE INSURANCE	2,408	2,439	3,322	4,052	4,052	3,515	-13.25%
416-20-75	VISION	494	494	494	618	569	556	-10.00%
	TOTAL EMPLOYEE BENEFITS	188,048	195,457	211,017	279,959	227,292	225,386	-19.49%
	TOTAL CUSTOMER SERVICE - O & M	744,990	770,707	841,299	1,022,439	895,114	945,381	-7.54%
416-70-20	CAPITAL-BUILDING	-	-	16,675	32,000	-	31,500	
416-70-40	CAPITAL-EQUIPMENT	-	-	-	15,000	14,205	18,000	
416-70-40	CAPITAL-VEHICLES	-	-	-	-	-	-	
	TOTAL CUSTOMER SERVICE EXPENSES	744,990	770,707	857,974	1,069,439	909,319	994,881	-6.97%
224-0000	LESS INTERSERVICE BILLING							
331-10-20	INTERSERVICE-WATER	(111,749)	(115,606)	(128,696)	(160,416)	(136,398)	(149,232)	-6.97%
331-10-30	INTERSERVICE-SEWER	(111,749)	(115,606)	(128,696)	(160,416)	(136,398)	(149,232)	-6.97%
331-10-40	INTERSERVICE-SOLID WASTE	(111,749)	(115,606)	(128,696)	(160,416)	(136,398)	(149,232)	-6.97%
331-10-50	INTERSERVICE-ELECTRIC	(409,745)	(423,889)	(471,886)	(588,191)	(500,126)	(547,185)	-6.97%
	TOTAL INTERSERVICE BILLING	(744,990)	(770,707)	(857,974)	(1,069,439)	(909,319)	(994,881)	-6.97%
		-	-	-	-	-	-	

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 MUNICIPAL STREET AID

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	PROJECTED FY 19-20	INFORMATIONAL FY 20-21
123-0000	MUNICIPAL STREET AID					
	BALANCE OF STREET FUNDS	1,209,480	1,227,594	112,533	389,151	297,433
	BALANCE OF BRIDGE FUNDS - RESTRICTED	78,673	78,673	6,552	6,552	6,552
361-10-00	INTEREST	5,285	4,249	6,062	8,709	5,000
335-30-10	MUNICIPAL STREET AID GRANT	226,451	223,659	270,556	273,910	273,910
	TOTAL FUNDS AVAILABLE	<u>1,519,889</u>	<u>1,534,175</u>	<u>395,703</u>	<u>678,322</u>	<u>582,895</u>
	STREET EXPENDITURES					
431-71-51	TUITT AVENUE	(213,622)				
431-71-52	AIRPORT ROAD		(1,342,969)			
431-70-61	S WASHINGTON ST BRIDGE		(72,121)			
431-70-53	ROOSE, PLUM, SE 5TH, MASTEN (DESIGN WORK)				(50,192)	
431-70-54	MARSHALL, McCOLLEY, MISPELLION				(10,659)	(336,679)
431-70-55	2019 ROAD REHAB PROJECT				(236,613)	
	SE SECOND STREET CURB				(54,400)	
	PLUM STREET				(10,088)	
	FISHER AVENUE				(12,384)	
	2021 STREET REHAB PROJECT					(239,664)
	STREET EXPENDITURES	<u>(213,622)</u>	<u>(1,415,090)</u>	<u>-</u>	<u>(374,337)</u>	<u>(576,343)</u>
	RESTRICTED FUNDS					
	RESERVED FOR BRIDGE WORK					(6,552)
	TOTAL MUNICIPAL STREET AID BALANCE	<u>1,306,267</u>	<u>119,085</u>	<u>395,703</u>	<u>303,985</u>	<u>(0)</u>

**CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 GENERAL IMPROVEMENT FUND**

ACCOUNT CODE	DESCRIPTION	BUDGET FY 19-20	BUDGET FY 20-21
122-0000	GENERAL IMPROVEMENT FUND		
	BALANCE PRIOR YEAR	419,177	279,354
361-10-00	INTEREST	5,290	6,300
335-20-10	STATE FUNDS-RECEIVABLE	-	185,544
335-20-10	STATE CTF FUNDS-RECEIVED	164,735	7,939
335-20-10	STATE CTF FUNDS-LOVERS LANE		100,000
335-20-10	STATE CTF FUNDS-SIGNS		11,065
	BALANCE AVAILABLE	589,202	590,202
	STREET EXPENDITURES		
431-70-80	CAPITAL - DO NOT DEPRECIATE	(115,544)	-
431-70-82	CTF-WELCOME TO MILFORD SIGN	(8,750)	-
431-70-82	DNREC BOARDWALK IMPROVEMENTS	(91,767)	(7,939)
431-70-82	CTF-BOARDWALK IMPROVEMENTS	(93,787)	-
431-70-82	DNREC-WATER & SEWER GRANTS		(11,778)
431-70-82	CTF-LOVERS LANE		(100,000)
431-70-82	CTF-VARIOUS SIGNS FY19		(4,310)
431-70-82	CTF-BICYCLE & PEDESTRIAN		(2,445)
431-70-82	CTF-VARIOUS SIGNS FY18		(1,670)
	TOTAL STREET EXPENDITURES	(309,848)	(128,142)
	BALANCE	279,354	462,060
127-0000	SIDEWALK FUNDS		
355-20-10	BALANCE AVAILABLE	11,998	11,998

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY
 REAL ESTATE TRANSFER TAX FUND

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 17-18	ACTUAL FY 18-19	PROJECTED FY 19-20	INFORMATIONAL FY 20-21	INFORMATIONAL FY 21-22	INFORMATIONAL FY 22-23
124-0000	REAL ESTATE TRANSFER TAX						
	BALANCE PRIOR YEAR	1,970,363	2,432,179	2,885,748	2,351,248	(135,733)	(329,233)
361-10-00	INTEREST	20,004	55,367	45,000	11,000	6,500	4,000
319-30-10	R/E TRANSFER TAX REVENUE	916,218	1,063,273	900,000	600,000	900,000	900,000
480-71-99	TRANSFER TO POLICE DEPT. BUDGET	(500,000)	(500,000)	(723,000)	(500,000)	(500,000)	(500,000)
	STREETS, SIDEWALK, CURB REPAIRS FUNDING FOR SIDEWALK FINANCING	-	-	(616,500)	(140,000)		
	2021 PROJECTS				(1,645,000)		
	MARSHALL, McCOLLEY, MISPILLION				(336,679)		
	2019 ROAD REHAB PROJECT						
	SE SECOND STREET CURB				(54,400)		
	PLUM STREET						
	FISHER AVENUE						
	2021 STREET REHAB PROJECT				(421,902)		
	S WALNUT CURB						
	2022 STREET REHAB PROJECTS					(600,000)	
	2023 STEET REHB PROJECTS						(600,000)
	A/R Inc/Dec	25,594	(165,071)				
	BALANCE	<u>2,432,179</u>	<u>2,885,748</u>	<u>2,351,248</u>	<u>(135,733)</u>	<u>(329,233)</u>	<u>(525,233)</u>

CITY OF MILFORD
 BUDGET FISCAL YEAR 2020 - 2021 WORKING COPY DRAFT #2
 ECONOMIC DEVELOPMENT FUND

ACCOUNT CODE	DESCRIPTION	ACTUAL FY 16-17	ACTUAL FY 17-18	ACTUAL FY 18-19	PROJECTED FY 19-20	INFORMATIONAL FY 20-21
139-1110	ECONOMIC DEVELOPMENT FUND					
	BALANCE PRIOR YEAR	635,258	350,759	418,309	248,456	48,149
392-20-10	SALE OF BUSINESS PARK LAND	-	154,905	-	-	-
	COMMUNITY ECONOMIC DEVELOPMENT PARTNERS	40,000	40,000	45,000	100,860	45,860
	M & T PARKING LOT IMPROVEMENTS	25,176	38,655	-	-	-
	ECONOMIC DEVELOPMENT EXPENSES	117,846	-	2,527	1,843	-
	BUSINESS PARK LOT PURCHASE	81,477	-	-	-	-
	COMPENSATION PLAN	20,000	-	-	-	-
	UNIVERSITY OF DELAWARE	-	8,700	-	-	-
	VINYARD	-	-	15,000	-	-
	TAP PROJECT FUNDING	-	-	38,000	-	-
	DOWNTOWN PARKING LOT IMPROV.	-	-	39,326	12,604	-
	KENT ECONOMIC PARTNERSHIP	-	-	30,000	30,000	-
	COMMUNITY FESTIVALS	-	-	-	55,000	-
413-70-44	TOTAL EXPENDITURES	284,499	87,355	169,853	200,307	45,860
	AVAILABLE BALANCE	350,759	418,309	248,456	48,149	2,289



OFFICE OF THE CITY MANAGER
 201 South Walnut Street
 Milford, DE 19963

PHONE 302.422.1111
 FAX 302.424.3553
 www.cityofmilford.com

To: Mayor and Council
 From: Mark Whitfield, City Manager
 Subject: 2021 City of Milford Operating Budget
 Date: May 26, 2020

As per Council's request, below is a synopsis of the number of FTEs budgeted for 2019-20, the actual number of FTEs on staff during 2019-20, and the number of FTEs budgeted for in 2020-21.

	<u>FTE Budget FY20</u>	<u>FTE Actual FY20</u>	<u>FTE Budget FY21</u>
Police	50	47.87	49.42
Administration	5	4.5	5
Finance	5	4.88	5.17
Customer Service	10	9.17	9
Streets	4.4	4.4	4.65
IT	1.7	1.7	2.5
Parks & Rec	7	5.49	6.58
Planing & Zoning	1.25	1.25	1.25
Code Enforcement	3.75	3.75	3.75
Garage	1	1	1
Water	3.3	3.15	3.675
Sewer	3.3	3.15	3.675
Electric	10	10.5	10.5
Solid Waste	4.75	3.87	4.75
Public Works	8.71	7	9
Tech Services	3	3	3
	122.16	114.68	122.92

City of Milford



RESOLUTION 2020-19

ADOPTING THE CITY OF MILFORD
FISCAL YEAR 2020-2021 BUDGET & CAPITAL PROGRAM

WHEREAS, the operating and capital budgets of the City of Milford for the Fiscal Year 2020-2021 were prepared and submitted to the City Council by the City Manager in accordance with Article VI 'Financial Procedures' of the City Charter; and

WHEREAS, the City Council was presented with the proposed budget following a comprehensive study and review while meeting in public sessions on May 18, 2020 and May 20, 2020; and

WHEREAS, in the opinion of the City Council, the budget accurately, as possible, reflects the city's anticipated revenues and expenditures for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MILFORD, that the City of Milford's Operating Budget for Departments shown under General Fund as Administration, Planning and Zoning, Code Enforcement and Inspections, Finance, Information Technology, Police, Streets Division, Parks and Recreation and Council; and the Water, Sewer, Sanitation and Electric Divisions was adopted and approved as the budget of the City of Milford for Fiscal Year 2020-2021 in the following amounts:

Operations and Maintenance - \$40,716,082
Debt Service - \$1,092,770
Capital Program - \$2,241,350
Total Expenditures - \$44,050,201

A copy of said budget, is on file in the Office of the City Clerk, as was adopted by majority vote of Milford City Council on the 26th day of May 2020.

APPROVED: _____
Mayor Arthur J. Campbell

ATTEST: _____
City Clerk Teresa K. Hudson

**MEMORANDUM OF UNDERSTANDING
BY AND BETWEEN
THE CITY OF MILFORD
AND
CARLISLE FIRE COMPANY**

This Memorandum of Understanding (“MOU”), made and entered into this _____ day of _____, 2020, is by and between CARLISLE FIRE COMPANY, a Delaware not for profit corporation (“Carlisle”), and THE CITY OF MILFORD, Delaware, a Delaware municipal corporation (“City”).

WITNESSETH:

WHEREAS, pursuant to Section 3.01(i) of the Milford City Charter, the City through its City Council is authorized to provide for the organization of a fire department and may in their discretion, contribute, donate, or give such amounts of money as they may deem appropriate unto any Volunteer Fire Company subject to such conditions and stipulations as to the use thereof as the City Council shall deem advisable, and

WHEREAS, pursuant to 77 Delaware Laws Chapter 405, the “City” is vested with the authority, the power and the function to protect and preserve property, public and private, and the safety of the citizens, and

WHEREAS, Carlisle is the only responsible volunteer fire company able to perform the services of rendering fire protection and emergency medical services for the public buildings of the City and for the property and possessions of the residents, businesses and visitors within the City of Milford, and

WHEREAS, the City has determined that protection of lives and property within the limits of the City of Milford against fire and related hazards is vital to the safety and general welfare of the people within the City of Milford,

NOW, THEREFORE, in consideration of mutual undertakings and mutual benefits the City and Carlisle agree this to be the understanding between them:

I. PURPOSE

Carlisle agrees among its purposes is to furnish all personnel and equipment at its own risk and expense at all times of the day and night to attend fires and related emergency occurrences, including emergency medical services, within the established Carlisle fire district.

II. FUNDING REQUESTS

A. Annual Request for Funding.

By April 1 each year, Carlisle shall make an annual funding request to the City Manager as part of the City’s budget process.

B. Items to Be Included in Budget Request.

In its submission to the City for a funding grant, Carlisle shall include as a minimum the following information:

1. How funds granted by the City to Carlisle for the prior fiscal year were used.
2. How Carlisle intends to use funds requested from the City for the upcoming fiscal year.
3. The best estimated total projected annual budget for Carlisle for the ensuing fiscal year at the time of submission.
4. What other funding sources by categories including but not limited to private grants, public grants, gifts, solicitations, government grants, and solicitations Carlisle has received for the upcoming year, and what government or public grants were denied.

C. Review.

The Request shall be reviewed by the appropriate City Council Committee and the entire City Council as part of the City's budgeting process. The City Council shall have the discretion to budget an amount to be granted to Carlisle taking into consideration other budget requirement of the City and other funding sources available to Carlisle. The City through its City Manager, or his or her designee, shall advise Carlisle in writing of any issues arising from the City Council annual review process and shall inform Carlisle of the projected budget grant for the next fiscal year by June 1, and the final adopted amount by July 1.

III. METHOD OF PAYMENT

If the City Council awards a grant to Carlisle, it shall pay the grant in full on or before the 15th day of January, following the passage of the City budget. Carlisle shall use the funds granted as it deems reasonable and necessary, in accordance with Section B.2 above.

IV. REPRESENTATION

A. City in addition to the discretionary grant of funds in the budgeting process will also:

1. Assist Carlisle in preparing grant requests at no cost to Carlisle should Carlisle request such assistance and such City resources be available.
 2. The City if made aware of alternate funding sources available to volunteer fire companies or emergency medical services will notify Carlisle of such resources.
 3. City will undertake a feasibility study to determine a source to provide water to Carlisle without charge for tank replenishment after responding to a fire.
- B. Carlisle agrees to assist the City with planning and preparing for, and responding to, major emergency events, including participating in updating the Emergency Response Plan and participating in planning meetings and exercises.

V. CARLISLE REPORTING

To maintain communications between Carlisle and the City so the City is aware of how its funds are being utilized by Carlisle and to be better informed of Carlisle's needs, Carlisle agrees to submit a report each quarter of the fiscal year to the City outlining how it has used the funds granted, what community outreach or fire prevention activities are scheduled, and what issues or concerns, if any, it has with the working relationship with the City. If requested by the City, a representative of Carlisle will attend a meeting of the City Council, or one of its committees, to address the matters stated in the report.

Carlisle may notify the City of any community outreach, fire prevention or public relations activities it will be conducting. City agrees to include such information in its City Council correspondence and to provide a link on the City website to the Carlisle website.

VI. CARLISLE ENHANCEMENT FUND

Chapter 26 of the Milford Code authorizes the City to make discretionary grants to Carlisle from the Carlisle Volunteer Fire Company Enhancement Fund. The parties to this Memorandum of Understanding agree to follow the Code requirements for the award of funds under this program. Upon the introduction of any amendments to Chapter 26 of the Code to City Council, Carlisle shall be notified.

VII. NON-DISCRIMINATION PROVISIONS

Carlisle will not discriminate against any person or entity because of race, creed, color, religion, citizenship status, gender, age, national origin, ancestry, disability,

sexual orientation, gender identity or expression, marital status, pregnancy, military veteran status, political beliefs or affiliation, genetic history, or other characteristic protected by law in any program or activity for which it uses funds granted to it through the City budgeting process or through the Carlisle Volunteer Fire Company Enhancement Fund.

VIII. CONFLICT OF INTEREST/POLITICAL ACTIVITY

Elected officials, Public officials, and employees and agents of the City shall comply with all applicable laws and regulations relating to conflicts of interest with regard to the work and compensation covered by this Memorandum of Understanding.

Use of City funds granted to Carlisle shall not be used to make direct monetary contributions for political activities or legislative activities. For the purpose of this Memorandum of Understanding, the terms “political activities” and “legislative activities” shall have the meaning ascribed to them by the Internal Revenue Service. This shall not, however, prohibit Carlisle from hosting or permitting scheduled events in their facilities by elected officials, candidates, or politically affiliated organizations.

IX. IDEMNIFICATION

In the event any notice, action, suit, or claim made or filed against Carlisle alleges an injury arose from the actions of negligence of Carlisle acting as an agent or department of the City then and in in such event, Carlisle shall indemnify, release, defend, become responsible for and forever hold harmless the City, its officers, agents, employees, elected officials, and attorneys, each in their official and individual capacities from and against lawsuits, suits, actions, costs, claims, demands, damages, disability, losses, expenses, including reasonable attorneys’ fees and other defense costs or liabilities, of any character and from any cause whatsoever brought because of bodily injury, or death received or sustained, or loss of damage received or sustained, by any person, persons, or property (real or personal) arising out of or resulting from any act, errors, or omission, of Carlisle or its agents, employees, or subcontractors, arising out of or in any way connected with the subject matter of the harm alleged in such suit or action if Carlisle is found to be liable.

In the event any notice, action, suit or claim made or filed against the City alleges an injury arose from the actions of negligence of the City acting as the employer, contractor of affiliate or department of Carlisle then and in in such event, the City shall indemnify, release, defend, become responsible for and forever hold harmless Carlisle, its officers, agents, employees, elected officials, and attorneys, each in their official and individual capacities from and against lawsuits, suits, actions, costs, claims, demands, damages, disability, losses, expenses, including reasonable attorneys’ fees and other defense costs or liabilities, of any character

and from any cause whatsoever brought because of bodily injury, or death received or sustained, or loss of damage received or sustained, by any person, persons, or property (real or personal) arising out of or resulting from any act, errors, or omission, of the City or its agents, employees, or subcontractors, arising out of or in any way connected with the subject matter of the harm alleged in such suit or action if the City is found to be liable.

X. AMENDMENTS

In order to provide necessary flexibility for the most effective execution of this Memorandum of Understanding, whenever both the City and Carlisle mutually agree, changes to this Memorandum of Understanding may be effected by placing them in written form and incorporating them into this Memorandum of Understanding as an amendment.

XI. NOTICE

Any notice required by this Memorandum of Understanding is deemed to be given if it is mailed by United States certified mail, postage prepaid, and addressed as hereinafter specified.

Notice to the City shall be addressed to:

City Manager
City of Milford, Delaware
201 South Walnut Street
Milford, Delaware 19963

Notice to CARLISLE shall be addressed to:

President
Carlisle Fire Company
PO Box 292
Milford, Delaware 19963

XII. TERMS AND CONDITIONS

The term of this Memorandum of Understanding is for one (1) year, commencing on July 1, 2020, and shall renew automatically each year thereafter for an additional year, unless either party notifies the other in writing prior to June 1 each year.

Both parties hereby agree that this Memorandum of Understanding shall not be assigned, transferred, conveyed or otherwise disposed of without the prior consent of the both parties.

If any provision of this Memorandum of Understanding is determined by a court of law to be unconstitutional, illegal, or unenforceable, it is the intention of the parties that all the other provisions of this Memorandum of Understanding shall remain in full force and effect.

XIII. ENTIRE AGREEMENT

This Memorandum of Understanding constitutes the entire agreement between the parties with respect to its subject matter and any prior agreements, understandings, or other matters, whether oral or written, are hereby merged into and made a part hereof, and are of no further force or affect.

IN WITNESS WHEREOF, the parties hereto have executed this Memorandum of Understanding as of the date and year first above written.

CITY OF MILFORD

CARLISLE FIRE COMPANY

Arthur J. Campbell, Mayor

Marvin Sharp, President

Witness:

Witness:

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Abbott	Kathleen VanVorst	3	702	N Washington Street		
Abel	April Allyson	1	4101D	Fullerton Court		Hearthstone Manor
Abel	Patrick Whitaker	2	5	Sunset Lane		
Abrams	Martha Ann	4	714	Parson Thorne Apartments		
Abruzzo	Catherine Anawalt	1	3402E	S Sagamore Drive		Hearthstone Manor
Adams	Gregory W.	3	811	N Walnut Street		
Adams	John Joel	1	313	Fisher Avenue		
Adkins	Glenda Denise	2	421	Kings Highway		
Adkins	William C.	2	421	Kings Highway		
Alban	Elizabeth Bounds Davis	1	5	Fairway Court		Orchard Hill
Aleman	Isamar	2	7317	Clubhouse Drive		Milford Ponds
Ali	Denise Ann	4	403	Parson Thorne Apartments		
Allegar	Gail Patricia	2	18552	Eleanor Lane		Walnut Village
Allen	Christine A.	1	702	Lindsay Lane		Matlinds Estates
Allen	Ernest Jr.	1	200	Matthew Circle		Matlinds Estates
Allen	Linda Ann	1	27	Little Birch Drive		Hearthstone Manor
Allen	Robert Dale	1	27	Little Birch Drive		Hearthstone Manor
Amaturo	Patricia J.	3	19580	Drummond Drive		Fork Landing
Ament	Patricia C.	1	3701D	S Sagamore Drive		Hearthstone Manor
Amory	Bridget R.	2	604	S Walnut Street		
Amory	Michael Joseph	2	604	S Walnut Street		
Amory	Richard Raymond	2	604	S Walnut Street		
Andersen	Harry C.	1	501	Maple Street		Marshall Commons
Anderson	Barbara J.	1	309	Matthew Circle		Matlinds Estates
Anderson	Elizabeth A.	2	32	McCoy Street		
Anderson	Lauren Oliver	2	412	NW Front Street		
Andreano	Michael Alan	2	17	S Walnut Street	21	
Andrews	Ann Lee	1	205	Matthew Circle		Matlinds Estates
Andrews	Kathryn J.	1	702	Lindsay Lane		Matlinds Estates

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Andrews	Terry M.	1	205	Matthew Circle		Matlinds Estates
Andrus	Joel R.	2	28	W Clarke Avenue		
Andrus	Shenae E.	2	28	W Clarke Avenue		
Andrus	Shiloh Joy	2	17657	Fieldstone Avenue		Brookstone Trace
Antonik	Carol Susan	2	415	Woodland Drive		Lakelawn Estates
Antonik	Christopher G.	2	415	Woodland Drive		Lakelawn Estates
Argenio	Armand	1	401	Marshall Street		
Arthur	Cheryl Ann	2	18338	Patchwork Drive		Milford Ponds
Arthur	William Tobin	2	18338	Patchwork Drive		Milford Ponds
Artis	Jimmy F.	2	117	Causey Avenue		
Artis	Odessa P.	4	102	Bright Way		Brightway Commons
Atkinson	Albert Terry	3	19635	Drummond Drive		Fork Landing
Atkinson	Angela	3	19635	Drummond Drive		Fork Landing
Attard	Nathan James	4	126	NW Second Street		
Aures	Kerline	4	301	NW Front Street	2	
Austin	Christine	3	610	SE Second Street		
Austin	Gladys A.	1	4201B	Summer Brook Way		Hearthstone Manor
Austin	Keith A.	1	304	Matthew Circle		Matlinds Estates
Austin	Telphor L. Jr.	2	447	Kings Highway		
Austin	Veronica D.	1	304	Matthew Circle		Matlinds Estates
Austin	William Cornelius	1	118	W Green Lane		Orchard Hill
Awayes	Maha	2	511	Kings Highway		
Azzanesi	Margaux Fischer	1	9	E Green Lane		Orchard Hill
Azzanesi	Steven	1	9	E Green Lane		Orchard Hill
Bacon	Kathleen L.	2	903	S DuPont Boulevard		
Bacon	Paul W. Jr.	2	903	S DuPont Boulevard		
Bacon	Paul W. Sr.	2	903	S DuPont Boulevard		
Baer	Brian Curtis	3	19593	Drummond Drive		Fork Landing
Bailey	Jay E.	2	602	Marvel Road		Lakelawn Estates

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Bailey	Patricia L.	2	999	S DuPont Boulevard		
Bailey-Brown	Helen	1	101	Rock Ledge Court		Hearthstone Manor
Baker	Donna Louise	1	108	Marlin Court		Orchard Hill
Baker	Gary Colbert	1	103	Barksdale Court		Hearthstone Manor
Baker	George R.	1	607	S Washington Street		
Baker	James L.	4	4	Salevan Place		
Baker	James Lynn	1	108	Marlin Court		Orchard Hill
Baker	Lester Samuel	4	126	NW Second Street		
Baker	Mariann Elizabeth	1	103	Barksdale Court		Hearthstone Manor
Baker	Patricia M.	2	515	Lakeview Avenue		
Baker	Robert E. Jr.	1	7	E Thrush Drive		Meadows at Shawnee
Baker	Ronald R.	2	515	Lakeview Avenue		
Baker	Sally F.	1	7	E Thrush Drive		Meadows at Shawnee
Baksany	George	1	4	Delores Court		Orchard Hill
Baksany	Judith J.	1	4	Delores Court		Orchard Hill
Banks	John Lewis	2	302	Kent Place		
Banks	Mark Robin	2	801	S Walnut Street		
Banks-Scott	Tiana Kecia	3	41	General Torbert Drive		Sawmill Village
Baran	Donna M.	1	5203	E Pebble Lane		Hearthstone Manor
Barker	Barbara A.	1	165	Hickory Branch Court		Hearthstone Manor
Barnes	Paige B.	1	5	Hickory Branch Lane		Hearthstone Manor
Barr	Clare Heafey	2	226	Jefferson Avenue		
Barr	Linda K.	2	226	Jefferson Avenue		
Barr	Robert T.	2	226	Jefferson Avenue		
Bason	Claudia	1	400	Matthew Circle		Matlinds Estates
Bason	Frank J.	1	400	Matthew Circle		Matlinds Estates
Bausch Jr	John W	2	100	Sussex Avenue		
Baylis	Kathleen Marie	3	213	East Street		
Baynard	Bertha J.	4	611	North Street Ext		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Baynard	Shelly Althea	3	17	General Torbert Drive		Sawmill Village
Baynard	Tamara D.	3	401	SE Front Street	A	
Beach	Janet D.	2	5879	Old Shawnee Road		
Bechtold	John Donald	2	507	Caulk Road		Lakelawn Estates
Beckett	Vivi V.	4	114	Bright Way		Brightway Commons
Becton	Marcella Dayan	4	606	N Church Street		
Becton	Sherron C.	4	606	N Church Street		
Beeson	Linsey J.	1	4001A	Fullerton Court		Hearthstone Manor
Belle	Sherita R.	2	6417	Pebblebrook Drive		Brookstone Trace
Bellia	Margaret Mary	1	101	Aspen Court		Hearthstone Manor
Bellia	Matthew J.	1	101	Aspen Court		Hearthstone Manor
Bender	Doreen Alderfer	3	704	SE Second Street		
Bendos	E. George	3	616	N Washington Street		
Benedict	Richard	2	603	Lakelawn Drive		Lakelawn Estates
Benedict	Ruth Ellen	2	603	Lakelawn Drive		Lakelawn Estates
Beneventano	Steven	1	10	Big Pond Drive		Meadows at Shawnee
Benham	Joselyn R.	2	500	S DuPont Boulevard		The Heritage
Benn	K. Gwenn	1	701	Beechwood Court		Marshall Commons
Bennett	Karen Mary	2	301	Lakeview Avenue		
Benson	Nancy	4	105	N Landing Drive		Knotts Landing
Benton	Laura S.	3	211	East Street		
Bergmann	Carole Alice	1	119	W Green Lane		Orchard Hill
Bernadzikowski	Donna L.	1	13	E Bullrush Drive		Meadows at Shawnee
Bernadzikowski	Walter R.	1	13	E Bullrush Drive		Meadows at Shawnee
Bernhart	William Laverne	2	103	Montgomery Street		
Berry	Kyle Ryan	2	422	S Walnut Street		
Better	Barbara P.	3	1	Governor Burton Court		Sawmill Village
Betts	Daniel P.	2	455	Kings Highway		
Betts	M. Dean	3	47	Cedar Beach Road		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Betts	Mary Colleen	3	47	Cedar Beach Road		
Betts	Nancy J.	1	403	Ballpark Lane		
Bielefeldt	Jean	3	19588	Drummond Drive		Fork Landing
Biggs	Kathleen Ann	1	102	Marlin Court		Orchard Hill
Bilger	Christine M	1	3	Hickory Branch Lane		Hearthstone Manor
Bilger	Frank	1	3	Hickory Branch Lane		Hearthstone Manor
Bilger	Glenn Richard	1	33	Little Birch Drive		Hearthstone Manor
Bilger	Joan Linda	1	33	Little Birch Drive		Hearthstone Manor
Bittner	Charles Harry	1	16	Clearview Drive		Hearthstone Manor
Black	Helene M.	3	218	N Walnut Street		
Blackson	W. Scott	1	412	Marshall Street		
Blackston	Eloise C.	4	704	Truitt Avenue		
Blackston	Samuel A.	4	704	Truitt Avenue		
Blakely	Kenneth G.	2	102	Causey Avenue		
Blakely	Sheila G.	2	404	Lakeview Avenue		
Bleadow	Cheryl Y.	2	901	S DuPont Boulevard		
Bleadow	Kenneth A.	2	901	S DuPont Boulevard		
Bleshman	Rachel	3	119	N Walnut Street		
Blessing	Joel F.	2	608	New Street		
Boddy	Mitzi H.	2	9	Elizabeth Street		
Boddy	William L.	2	9	Elizabeth Street		
Bodie	Louis A.	4	120	N Landing Drive		Knotts Landing
Boegli	Kurt Bernhard	3	19639	Drummond Drive		Fork Landing
Boegli	Rose Angela	3	19639	Drummond Drive		Fork Landing
Boehm	Richard D.	4	1036	N Walnut Street		Travelers Inn
Bond	Daniel L.	4	101	NW Front Street		
Bond	Rhonda Sue	4	101	NW Front Street		
Bontrager-Thomas	Sherrie M.	2	314	NW Front Street		
Boone	Carroll L.	3	326	SE Second Street		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Boone	Karen F.	4	303	Parson Thorne Apartments		
Boone	Kayla Janay	4	303	Parson Thorne Apartments		
Booz	Sally T.	4	312	Silver Lake Estates		
Born	Cynthia	1	314	Matthew Circle		Matlinds Estates
Born	Thomas Robert	1	314	Matthew Circle		Matlinds Estates
Botkin	Joan	1	4701C	Summer Brook Way		Hearthstone Manor
Boutin	Amy Clare	2	308	S Walnut Street		
Boutin	Edward H.	2	308	S Walnut Street		
Boutin	Theresa M.	2	308	S Walnut Street		
Boutin	Virginia L.	2	308	S Walnut Street		
Bowe	Ethel T.	4	216	North Street		Academy Apartments
Bowen	Gary Allen	4	235	S Landing Drive		Knotts Landing
Bowen	Helene Phyllis	4	235	S Landing Drive		Knotts Landing
Bowers	Donna C.	2	435	S Walnut Street		
Bowers	Kevin R.	2	435	S Walnut Street		
Bowers	Marian Claire	4	127	N Landing Drive		Knotts Landing
Bowers	Norman J.	4	127	N Landing Drive		Knotts Landing
Bowman	Joan M.	2	611	Marvel Road		Lakelawn Estates
Boyd	Lester R.	1	5502	E Fullerton Court		Hearthstone Manor
Boyle	Geraldine K.	1	43	Meadow Lark Drive		Meadows at Shawnee
Boyle	Michael Joseph	1	43	Meadow Lark Drive		Meadows at Shawnee
Bradley	Carrie Beth	3	507	N Washington Street		
Bradley	Jimmy R. Jr.	3	705	SE Front Street		
Bradley	Michael John	3	507	N Washington Street		
Brady	Ellen M.	3	111	Brady Drive		
Brady	Norman Jr.	3	111	Brady Drive		
Brady	Tracey Nadine	3	111	Brady Drive		
Brannan	Nicholas R.	1	8	Little Pond Drive		Meadows at Shawnee
Brannan	Tristin Oinelle	1	8	Little Pond Drive		Meadows at Shawnee

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Brannon	Randall K.	3	64	Starlight Lane		Lighthouse Estates
Brannon	Rebecca R.	3	64	Starlight Lane		Lighthouse Estates
Bray	D. Aileen	1	305	Columbia Street		
Breeback	Christine Annetta	1	20524	Smithfield Circle		West Shores
Breeback	Leroy Albert	1	20524	Smithfield Circle		West Shores
Breedlove	Larry A.	2	420	Kings Highway		
Breedlove	Linda	2	420	Kings Highway		
Breen	Carol Marie	4	119	Starland Way		Knotts Landing
Breen	David Charles	4	119	Starland Way		Knotts Landing
Brennan	Carole Irene	1	1	Hickory Branch Lane		Hearthstone Manor
Brennan	Dennis J.	3	5613	Camberly Drive		Fork Landing
Brennan	Gregory T.	1	1	Hickory Branch Lane		Hearthstone Manor
Brennan	Rosemarie	3	5613	Camberly Drive		Fork Landing
Brenneman	Patricia	2	507	Crestview Drive		Lakelawn Estates
Brenneman	Wayne M.	2	507	Crestview Drive		Lakelawn Estates
Brereton	William S.	4	103	Silver Hill Apartments		
Bretzer	Linda M.	1	106	Manor Lane		
Brickley	Robert J.	1	4	Fairway Court		Orchard Hill
Briggs	Mary	2	1019	S DuPont Boulevard		
Brijmohan	Balram	2	208	Montgomery Street		
Brijmohan	Bijai Latchmin	2	208	Montgomery Street		
Brink	Mary Ellen	1	11	Homestead Boulevard		Hearthstone Manor
Brittingham	Carol Lee	1	317	Fisher Avenue		
Brittingham	Michael Anthony	1	317	Fisher Avenue		
Brittingham	Staci Renee	1	317	Fisher Avenue		
Brittingham	Thomas R.	1	313	Matthew Circle		Matlinds Estates
Brockett	Ronald E.	3	201	North Street		
Bronson	John Leroy	1	46	Meadow Lark Drive		Meadows at Shawnee
Brooks	Devon J.	1	218	Beaufort Lane		Orchard Hill

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Brooks	Dion S.	2	7	Delaware Avenue		
Brooks	Owen S. Jr.	3	301	NE Tenth Street		
Brooks	Rose Anne	3	301	NE Tenth Street		
Broulik	Jan Keren-Happuch	2	2	Causey Avenue		
Brown	Barbara C.	3	408	Pierce Street		
Brown	Beverly Anne	1	127	Hickory Branch Court		Hearthstone Manor
Brown	Carrie P.	3	413	NE Front Street		
Brown	Dorothy	2	7456	Pinwheel Drive		Milford Ponds
Brown	Helen L.	3	102	Lovers Lane		
Brown	Howard Lee	4	408	North Street		
Brown	Jane R.	4	26	NW Tenth Street		
Brown	Louella Ann	2	18613	Eleanor Lane		Walnut Village
Brown	Mary	3	700	N Washington Street		
Brown	Merlyn Edward	4	702	North Street Ext		
Brown	Newton W.	3	700	N Washington Street		
Brown	Richard T.	1	4	E Bullrush Drive		Meadows at Shawnee
Brown	Sandra June	1	4501C	Summer Brook Way		Hearthstone Manor
Brown	Sharon R.	1	4	E Bullrush Drive		Meadows at Shawnee
Brown	William John	2	18613	Eleanor Lane		Walnut Village
Bruce	Frank George	1	11	Fairway Street		Orchard Hill
Bruce	Marta	1	11	Fairway Street		Orchard Hill
Bryant	Victoria Denise	4	602	Silver Hill Apartments		
Buckley	Malcom Neal	3	19608	Drummond Drive		Fork Landing
Buckley	Regina Ann	3	19608	Drummond Drive		Fork Landing
Buczek	Carl F.	3	19603	Drummond Drive		Fork Landing
Buczek	Linda L.	3	19603	Drummond Drive		Fork Landing
Bulkilvish	Samantha Jean	4	126	NW Second Street		
Bullock	Beverly G.	2	6	Delaware Avenue		
Bullock	Kimberly Ann	2	7	Delaware Avenue		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Bullock	William E. Jr.	2	6	Delaware Avenue		
Bumbrey	Daphne C.	2	18508	Thelma Lane		Walnut Village
Bunselmeyer	Frances B.	2	109	School Place		
Bunselmeyer	Louis Richard	2	109	School Place		
Burk	Albert J.	2	423	Kings Highway		
Burk	Amanda S.	2	423	Kings Highway		
Burk	Blanche A.	4	5	Linstone Lane	101	Silver Lake Apartments
Burk	James Frederick	2	601	New Street		
Burke	Dorothy J.	1	40	Meadow Lark Drive		Meadows at Shawnee
Burke	Neil A.	1	40	Meadow Lark Drive		Meadows at Shawnee
Burkett	Nancy J.	2	1035	S DuPont Boulevard		
Burlingame	Robert Matthew	1	318	Matthew Circle		Matlinds Estates
Burns	Brenda M.	2	414	Kings Highway		
Burrington	Cory L.	3	503	SE Front Street		
Burris	Janice H.	2	602	Reed Road		Lakelawn Estates
Burris	Michael W.	2	420	Kings Highway		
Burrows	Kimberly Elizabeth	1	500	Gilcrest Street		
Burrows	Samuel C. III	1	500	Gilcrest Street		
Burton	Ann	2	208	Grier Lane		
Burton	Carla J.	1	3402H	N Sagamore Drive		Hearthstone Manor
Burton	David G.	2	208	Grier Lane		
Butcavage	Lorraine D.	1	9	Little Pond Drive		Meadows at Shawnee
Butcavage	Nicholas J.	1	9	Little Pond Drive		Meadows at Shawnee
Buttofoco	Rocco	4	112	Starland Way		Knotts Landing
Butz-Miller	Melissa K.	2	503	Crestview Drive		Lakelawn Estates
Byer	Doris Faye	1	8	Homestead Boulevard		Hearthstone Manor
Byer	William B.	1	8	Homestead Boulevard		Hearthstone Manor
Byerly	Richard M.	3	805	SE Second Street		
Cahall	Arthur B. III	2	446	Kings Highway		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Cahall	Lori Leigh	3	808	SE Front Street		
Caiola	Debra M.	2	107	S Church Street		
Caiola	Robert M.	2	107	S Church Street		
Caldwell	Marie Helena	2	7690	Attic Window Court		Milford Ponds
Calhoun	Robin L.	3	205	North Street		
Callahan	Billy B.	2	439	Kings Highway		
Callaway	Dorothy J.	4	203	Parson Thorne Apartments		
Callaway	Kenneth Price	2	202	Grier Lane		
Callaway	Robert E.	3	520	Cedar Beach Road		
Callaway	Ruth L Melott	1	3502F	N Sagamore Drive		Hearthstone Manor
Callaway	Shirley Deats	2	202	Grier Lane		
Callaway	Thomas E.	4	203	Parson Thorne Apartments		
Calvert	Carol T.	1	702	SE Fifth Street		
Calvert	James Bishop	1	702	SE Fifth Street		
Campagani	Anthony R.	1	805	SE Fifth Street		
Campagani	Lori Jean	1	805	SE Fifth Street		
Campana	Betsy Ann Raymond	2	506	Kings Highway		
Campbell	Arthur James	1	6	Little Pond Drive		Meadows at Shawnee
Campbell	Charles A.	1	113	Hickory Branch Court		Hearthstone Manor
Campbell	David C.	3	15	NW Second Street		
Campbell	Deborah H.	1	103	Hickory Branch Court		Hearthstone Manor
Campbell	Veronica	1	6	Little Pond Drive		Meadows at Shawnee
Campos	Maria Hortensia	1	102	Marlin Court		Orchard Hill
Cannon	James Edward Jr.	3	23	NW Second Street		
Cannon	Justin R.	2	806	S Walnut Street		
Cannon	Stephen Gregory	2	806	S Walnut Street		
Canti	Juan J.	2	104	SE Second Street		
Cantwell	Lisa Dawn	2	14	Pennsylvania Avenue		
Cantwell	Timothy D.	2	14	Pennsylvania Avenue		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Caputo	Joanne L	1	9	Windy Drive		Meadows at Shawnee
Cardascia	James Joseph	4	214	S Landing Drive		Knotts Landing
Cardell	Margery A.	1	3301A	S Sagamore Drive		Hearthstone Manor
Carmean	Jacqueline W.	1	102	McCoy Street		
Carmean	Richard Dennis	1	102	McCoy Street		
Carpenter	Louis H. Jr.	3	9	General Torbert Drive		Sawmill Village
Carpenter	Peter J.	1	19	E Bullrush Drive		Meadows at Shawnee
Carr	Ann T.	1	1	Little Birch Drive		Hearthstone Manor
Carr	Brenda K.	3	700	SE Second Street		
Carr	Leonard G. Sr.	1	1	Little Birch Drive		Hearthstone Manor
Carr	Rachel Helen	2	308	S Washington Street		
Carr	Raymond Richard	2	308	S Washington Street		
Carrington	Angela F.	3	49	Starlight Lane		Lighthouse Estates
Carrington	Timothy O.	3	49	Starlight Lane		Lighthouse Estates
Carroll	Violetta	4	443	North Street		
Carter	JoAnn	2	13	Delaware Avenue		
Carter	Judy K.	3	303	Pierce Street		
Carter	Kim C.	2	13	Delaware Avenue		
Carter	William R.	2	511	Seabury Avenue		
Cartwright	Andre Jevon	4	21	Linstone Lane	1	Silver Lake Apartments
Cartwright	Rita C.	4	711	Truitt Avenue Ext		
Cartwright	Sydney A.	4	711	Truitt Avenue Ext		
Cartwright	Theron E.	4	711	Truitt Avenue Ext		
Cartwright	Trevor E.	4	711	Truitt Avenue Ext		
Cassase	Robert J.	2	405	Mispillion Apartments		
Cassedy	Gary R.	3	705	N Walnut Street		
Cavallaro	Constance Ann	1	22	Clearview Drive		Hearthstone Manor
Cavallaro	John Charles Jr.	1	22	Clearview Drive		Hearthstone Manor
Cavanaugh	Linda E.	1	7	E Green Lane		Orchard Hill

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Cavanaugh	Michael M.	1	7	E Green Lane		Orchard Hill
Cavanaugh	Patricia Ann	1	3701B	N Sagamore Drive		Hearthstone Manor
Cephas	Sharon Y.	4	4	Lucia Circle		
Cephas-Morris	Felicia E.	4	606	North Street Ext		
Chamberlain	Kevin Brian	1	4701D	Summer Brook Way		Hearthstone Manor
Chamberlin	Sharon S.	2	8	W Clarke Avenue		
Chapman	Diane	4	5	Linstone Lane	319	Silver Lake Apartments
Chapman	Domeka W.	4	602	Truitt Avenue Ext		
Chapman	James J. Jr.	4	443	North Street		
Chasanov	William M.	2	300	S Walnut Street		
Chen	Byron G.	2	709	N Shore Drive		North Shores
Chen	Kitty R.	2	709	N Shore Drive		North Shores
Chilton	Henrietta I.	1	38	Meadow Lark Drive		Meadows at Shawnee
Chilton	Thomas J.	1	38	Meadow Lark Drive		Meadows at Shawnee
Chodkowski	Jean C.	2	314	Lakelawn Drive		Lakelawn Estates
Christensen	Kathryn Elaine	2	6	S Maple Avenue		
Christensen	Robert Mark	2	6	S Maple Avenue		
Churilla	David John	4	166	Church Hill Road		
Cimo	Mary E.	3	410	East Street		
Cinelli-Miller	Jennifer	2	715	New Street		
Cioni	Albert	1	34	Meadow Lark Drive		Meadows at Shawnee
Clark	Karen A.	1	8	Delores Court		Orchard Hill
Clark	Mary Edna	4	612	North Street Ext		
Clark	Michael Andrew	1	34	Clearview Drive		Hearthstone Manor
Clarke	Barbara A.	1	1	E Bullrush Drive		Meadows at Shawnee
Clarke	Brian G.	1	147	Rock Ledge Court		Hearthstone Manor
Clarke	Charles Wilson	1	1	E Bullrush Drive		Meadows at Shawnee
Clarke	Katina Letrice	1	147	Rock Ledge Court		Hearthstone Manor
Clark-Thompson	Sara Martha	1	34	Clearview Drive		Hearthstone Manor

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Clauges	Frank T. Jr	3	815	SE Second Street		
Clauges	Sylvia M	3	815	SE Second Street		
Clayville	John Mark	2	628	NW Front Street		
Clendaniel	Anna	2	700	Marvel Road		Genesis Health Care
Clendaniel	Cheryl Lynn	2	22	Nelson Street		
Clendaniel	Deborah W.	2	302	S Walnut Street		
Clendaniel	Frank Brooke	2	302	S Walnut Street		
Clendaniel	Gloria	1	516	Marshall Street		
Clendaniel	Henry L. Jr.	3	919	SE Second Street		
Clendaniel	Juanita M	3	711	N Washington Street		
Clendaniel	Lawrence E.	2	300	Hall Place		
Clifton	Patrick D.	2	414	S Washington Street		
Cline	Drew Douglas	2	10	W Clarke Avenue		
Cline	Melody Ayn	2	10	W Clarke Avenue		
Clough	Louis Curtis	1	802	Joshua Drive		Matlinds Estates
Clukey	Jessica Leigh	2	605	S Walnut Street		
Clukey	Joshua David	2	605	S Walnut Street		
Coherd	Jeanne Marie	2	211	Lakelawn Drive		Lakelawn Estates
Cole	Trudy G.	1	618	Cedarwood Avenue		Marshall Commons
Coleman	Carol Susan	4	234	S Landing Drive		Knotts Landing
Colletti	Johanna C.	1	13	Homestead Boulevard		Hearthstone Manor
Collins	Christoher Robert	3	63	General Torbert Drive		Sawmill Village
Collins	Cynthia H.	3	66	Cedar Beach Road		
Collins	Joseph E.	1	22	W Bullrush Drive		Meadows at Shawnee
Collins	Katherine	4	5	Linstone Lane		Silver Lake Apartments
Collins	Kenneth W.	3	66	Cedar Beach Road		
Collins	Mary Catherine	1	22	W Bullrush Drive		Meadows at Shawnee
Comstock	Helen Mae	2	604	Marvel Road		Lakelawn Estates
Comstock	Janice L.	2	442	Kings Highway		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Comstock	Richard D.	2	604	Marvel Road		Lakelawn Estates
Comstock	Richard D. Jr.	2	442	Kings Highway		
Condiff	Violet M.	4	107	West Street		
Connelly	Norma P.	2	1203	Mispillion Apartments		
Connelly	Rosemary	1	107	Barksdale Court		Hearthstone Manor
Connelly Jr	Thomas Patrick	1	104	W Green Lane		Orchard Hill
Coppock	Brenda Lee	2	407	Marvel Road		Lakelawn Estates
Cordiano	Jefferey Paice	1	5102E	Stone Chase Way		Hearthstone Manor
Corio	Jennifer Christine	1	20584	Smithfield Circle		West Shores
Corio	Phillip J.	1	20584	Smithfield Circle		West Shores
Cornwell	Janelle Marie	1	612	McColley Street		
Cornwell	Leika Lewis	3	350	Shore Lane		Lighthouse Estates
Cornwell	Terrell Wayne Jr.	3	350	Shore Lane		Lighthouse Estates
Cortright	Laura M.	2	500	Caulk Road		Lakelawn Estates
Cortright	Paul Hanford	2	500	Caulk Road		Lakelawn Estates
Corwin	Joe-Anne H.	1	704	Cedarwood Court		Marshall Commons
Corwin	Kevin Robert	1	704	Cedarwood Court		Marshall Commons
Cotton	Thomas G.	1	16	E Bullrush Drive		Meadows at Shawnee
Coughlin	Joseph Francis	1	104	Matthew Circle		Matlinds Estates
Coulbourne	Gary L.	2	512	Crestview Drive		Lakelawn Estates
Coulet	Dominique R.	3	15	Marshall Street		
Coulson	James Thomas	2	712	New Street		
Coverdale	Clifford Keith	3	515	N Washington Street		
Coverdale	Clifford Wilson	2	111 1/2	School Place		
Coverdale	Cynthia R.	4	1022	N Walnut Street		
Coverdale	Donna Lee	3	515	N Washington Street		
Coverdale	Earl A.	3	203	Bridgeman Avenue		
Coverdale	Eric William	1	3301C	N Sagamore Drive		Hearthstone Manor
Coverdale	Jeffrey C.	3	42	Fisher Avenue		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Coverdale	Marcia A.	2	7	Donovan Street		
Coverdale	Noela M.	3	203	Bridgeham Avenue		
Coverdale	Tara J.	2	111 1/2	School Place		
Covington	David	2	431	S Walnut Street		
Cox	James Abram	2	18543	Eleanor Lane		Walnut Village
Cox	Marguerite Josephine	1	13	Windy Drive		Meadows at Shawnee
Cox	Patricia A.	2	18543	Eleanor Lane		Walnut Village
Crabb	Patricia H.	2	430	Kings Highway		
Crawford	Dolly M.	4	503	Ashley Way		Milford Crossing
Crawford	Lorin Nicole	1	6	Delores Court		Orchard Hill
Crawford	Robin L.	1	303	Lovers Lane		
Cripps	Gary D.	1	26	Fairway Street		Orchard Hill
Crossley	Loretta	1	26	Kingston Terrace		Hearthstone Manor
Croteau	Camille	1	134	W Green Lane		Orchard Hill
Croteau	Wilfred J. III	1	134	W Green Lane		Orchard Hill
Crouch	Clifford T.	2	510	Crestview Drive		Lakelawn Estates
Crouch	Vaughn P.	2	510	Crestview Drive		Lakelawn Estates
Culotta	Charles R.	2	6	E Clarke Avenue		
Culotta	Francis Todd	2	211	S Walnut Street		
Culotta	Kalle Anne	2	211	S Walnut Street		
Curiel	Christine	1	315	McColley Street		
Curran	Pamela Mary	3	207	Marshall Street		
Daino	Alice	1	24	Fairway Street		Orchard Hill
Daino	Edward	1	24	Fairway Street		Orchard Hill
Daisey	Ronald	2	510	Lakeview Avenue		
Dakin	Janet Lillian	1	6	Clearview Drive		Hearthstone Manor
Dale	Donna M.	3	1006	SE Second Street		
Dalik	David W.	1	138	Rock Ledge Court		Hearthstone Manor
Dalik	Geraldine	1	138	Rock Ledge Court		Hearthstone Manor

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Daly	Joanne M.	1	4	Little Pond Drive		Meadows at Shawnee
Daly	Patrick Pearse	1	4	Little Pond Drive		Meadows at Shawnee
Daly	Robert E.	1	4	Little Pond Drive		Meadows at Shawnee
Daniels	Cynthia L.	4	100	Moyer Circle	A	Milford Crossing
Daniels	Wauneti J.	4	102	Parson Thorne Apartments		
Daniels, Jr.	Samuel Thornton	2	800	S Walnut Street		
Darlin	Jennifer E.	4	304	Parson Thorne Apartments		
David	Kathleen A.	2	204	S Walnut Street		
David	Lauren E.	2	7	Nelson Street		
David	Luis L.	2	204	S Walnut Street		
Davis	Adam Ryan	2	714	New Street		
Davis	Carol Joann	2	723	Seabury Avenue		
Davis	Claretta	3	804	N Washington Street		
Davis	Debra A.	3	911	Berry Lane		
Davis	Donna J.	1	701	Lindsay Lane		Matlinds Estates
Davis	Gordon P.	3	601	N Walnut Street		
Davis	Helen E.	4	1020	N Walnut Street		
Davis	Jehu M. Jr.	1	113	Barksdale Court		Hearthstone Manor
Davis	Jerry K.	2	216	NW Front Street		
Davis	Jo Ann W.	2	5	W Clarke Avenue		
Davis	Jonathan Tyler	1	701	Lindsay Lane		Matlinds Estates
Davis	Kathryn W.	3	9	NE Sixth Street		
Davis	Kenneth C.	1	701	Lindsay Lane		Matlinds Estates
Davis	Marie R.	1	113	Barksdale Court		Hearthstone Manor
Davis	Marjorie J.	1	7	Windy Drive		Meadows at Shawnee
Davis	Mark Charles	2	5	W Clarke Avenue		
Davis	Patricia Ann	1	1	Misty Vale Court		Meadows at Shawnee
Davis	Raleigh Jr.	3	911	Berry Lane		
Davis	Redmond	1	1	Misty Vale Court		Meadows at Shawnee

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Davis	Richard James	2	723	Seabury Avenue		
Davis	Robert J.	1	7	Windy Drive		Meadows at Shawnee
Davis	Sadie M.	4	207	NW Third Street		
Davis	Sherry Lee	4	443	North Street		
Davis	Susan L.	2	216	NW Front Street		
Davis	Sylvester	4	104	N Church Street		
Davis	Victoria L.	1	305	Fisher Avenue		
Davis-Western	Latricia E	4	104	N Church Street		
Dawson	Earl Jesse Jr	1	15	E Bullrush Drive		Meadows at Shawnee
Dawson	Maria A.	1	15	E Bullrush Drive		Meadows at Shawnee
Dawson-Terebecki	Janet Elaine	1	1	Lenape Lane		Meadows at Shawnee
Day	George E.	2	412	S Walnut Street		
Day	Sandra A.	1	20444	Beachfield Lane		West Shores
Day	Terrence B.	1	20444	Beachfield Lane		West Shores
Deeney	Joshua Steven	3	324	SE Second Street		
DeGrace	John A.	4	207	S Landing Drive		Knotts Landing
DeGrace	Joyce J.	4	207	S Landing Drive		Knotts Landing
Dellinger	Bradley Jay	3	605	SE Third Street		
Dellinger	Lynn Elaine	3	605	SE Third Street		
Delorme	Dorothy	1	143	Barksdale Court		Hearthstone Manor
Delrossi	Jeannine	1	4	Windy Drive		Meadows at Shawnee
Delrossi	Kent C.	1	4	Windy Drive		Meadows at Shawnee
Demarkis	Nancy Ann	1	7	E Bullrush Drive		Meadows at Shawnee
DeMartin	Peggy J.	3	39	N Walnut Street		
Dennehy	Bradley A.J.	2	505	New Street		
Dennehy	Kristin Yvette	2	305	Hall Place		
Denneny	Colleen M.	3	42	Fisher Avenue		
Densten	Marilyn A.	1	7	E Bullrush Drive		Meadows at Shawnee
Densten	Paul L.	1	7	E Bullrush Drive		Meadows at Shawnee

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Deputy	Margarett A.	4	614	Parson Thorne Apartments		
Derrickson	Susan L.	2	2	Sunset Lane		
DeRue	Barbara E.	1	17	E Bullrush Drive		Meadows at Shawnee
DeRue	John III	1	17	E Bullrush Drive		Meadows at Shawnee
Deshaies	Jeanne M	2	500	S DuPont Boulevard		The Heritage
Devan	Constance Marie	1	13	Kingston Terrace		Hearthstone Manor
DeVastey	Yvonne Vance	1	161	Aspen Court		Hearthstone Manor
Devita	Judith Elaine	2	304	Regent Road		Lakelawn Estates
Devita	Louis J.	2	304	Regent Road		Lakelawn Estates
Dickerson	Doris L.	4	502	N Church Street		
Dickerson	Frances M.	3	901	SE Third Street		
Dickerson	Jack N.	3	609	N Walnut Street		
Dickerson	Nancy K.	3	609	N Walnut Street		
Dickerson	Sharon A.	3	48	General Torbert Drive		Sawmill Village
DiCostanzo	Kevin L.	1	310	Matthew Circle		Matlinds Estates
Dicostanzo	Shelby L.	1	310	Matthew Circle		Matlinds Estates
Digialleonardo	Virginia Carole	1	4402G	Summer Brook Way		Hearthstone Manor
Dill	Carolyn E.	3	212	N Walnut Street	A	
Dillon	April Marie	1	22	Fairway Street		Orchard Hill
Diogo	Teresa Toni	3	222	NE Second Street		
Diorato	Michael Peter	4	240	S Landing Drive		Knotts Landing
Diskau	Helene A.	2	431	Kings Highway		
Diskau	John R.	2	431	Kings Highway		
DiStefano	David E.	2	7327	Clubhouse Drive		Milford Ponds
Dohring	Nancy W.	4	5	Linstone Lane	3	Silver Lake Apartments
Donnellan	Hubert J.	4	103	Starland Way		Knotts Landing
Donnelly	James M.	3	802	SE Front Street		
Donnelly	Patricia A.	3	802	SE Front Street		
Donovan	Brian Joseph	2	503	S Walnut Street		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Donovan	George R.	3	913	SE Third Street		
Donovan	Jay R.	3	1020	SE Second Street		
Donovan	Meta Mae	3	711	N Washington Street		
Donovan	Phyllis A.	1	102	Rock Ledge Court		Hearthstone Manor
Doran	Andrew Daniel	2	409	S Walnut Street		
Doran	Anne L.	4	133	N Landing Drive		Knotts Landing
Doran	Beverly W.	2	409	S Walnut Street		
Doran	Charles L.	4	133	N Landing Drive		Knotts Landing
Doran	Katie Brown	2	409	S Walnut Street		
Doran-Beutler	Elizabeth R.	2	409	S Walnut Street		
Dorio	Faith Mary	2	18174	Canners Court		Milford Ponds
Dottoli	Donna Jo	2	1401	Misphillion Apartments		
Downes	Betty	3	306	S Rehoboth Boulevard		
Downes	Gary Wayne	2	510	Kings Highway		
Downes	Lena Mae	1	303	Richard Street		
Downes	Victoria A.	2	510	Kings Highway		
Doyle	Catherine C.	4	111	NW Third Street	A	
Draper	Anne L.	4	503	Parson Thorne Apartments		
Duffy	Delema M.	4	509	West Street		
Duffy	Frederick A.	4	509	West Street		
Dula	Andrea M.	1	115	W Green Lane		Orchard Hill
Duncan	Carol A.	3	509	N Walnut Street		
Duncan	Lorraine E.	1	408	Marshall Street		
Duncan	Nicole Mae	3	214	Charles Street		
Duncan	Philip L.	3	214	Charles Street		
Duncan	Richard R.	3	509	N Walnut Street		
Dunlap	Dwayne David	1	4	Costabella Lane		Orchard Hill
Dunlap	Susan Claire	1	4	Costabella Lane		Orchard Hill
Duvalier	Louis	4	107	N Church Street		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Eastburn	Anna L.	2	405	Lakelawn Drive		Lakelawn Estates
Eaton	John Robert	1	4403K	Summer Brook Way		Hearthstone Manor
Ebberts	Kathleen Theresa	1	132	Manor Lane		
Eck	Dennis Thomas	1	3103L	W Brookmeyer Drive		Hearthstone Manor
Eck	Shirley Louise	1	3103L	W Brookmeyer Drive		Hearthstone Manor
Edmondson	Guy Mitchell	2	208	Lakeview Avenue		
Edmondson	Loretta I.	2	208	Lakeview Avenue		
Egan	Melinda Larimore	1	602	McColley Street		
Egan	Trevor J	1	602	McColley Street		
Ehrmann	Ann Sonetto	2	817	Seabury Avenue		
Ehrmann	George H.	2	817	Seabury Avenue		
Ehrmann	George H. Sr.	2	817	Seabury Avenue		
Eickman	Kevin James	2	721	New Street		
Eisenbrey	John C.	3	801	SE Front Street		
Eisenbrey	John C. III	2	16	Delaware Avenue		
Eisenbrey	Michelle L.	3	801	SE Front Street		
Eisenbrey	Thomas Ryan	3	801	SE Front Street		
Elliott	Brett	2	521	S DuPont Boulevard		
Elliott	Dodson Edward	2	203	Lakelawn Drive		Lakelawn Estates
Elliott	Granville A.	3	604	SE Front Street		
Elliott	Ronald N.	1	310	McColley Street		
Ellison	Abraham L.	2	604	Marvel Road		Lakelawn Estates
Ellison	Betty	2	604	Marvel Road		Lakelawn Estates
Ellison	James J	1	163	Rock Ledge Court		Hearthstone Manor
Elton	Richard Alan	1	111	W Green Lane		Orchard Hill
Elton	Suzanne L.	1	111	W Green Lane		Orchard Hill
Emory	Alice M.	2	500	S DuPont Boulevard		The Heritage
Emory	Hunter Jacob	2	110	Old Shawnee Road		
Emory	Janna Kay	1	7403	Cedar Creek Road		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Emory	Judy L.	1	7403	Cedar Creek Road		
Emory	Patrick Jason	1	7403	Cedar Creek Road		
Ennis-Jopp	Joyce E.	1	23	Kingston Terrace		Hearthstone Manor
Erickson	Alice Marie	3	412	N Washington Street		
Erickson	David Paul	1	700	SE Fourth Street		
Erickson	Vivian L.	1	700	SE Fourth Street		
Ermer	Marguerite Mary	1	3302H	N Sagamore Drive		Hearthstone Manor
Ermer	William Douglas	1	3302H	N Sagamore Drive		Hearthstone Manor
Ernsberger	Donna Kay	1	109	Marlin Court		Orchard Hill
Ernsberger	James Clifford	1	109	Marlin Court		Orchard Hill
Escalante	Rosa Luz	1	509	Marshall Street	B	
Eustis	John Vincent Jr	3	713	N Walnut Street		
Eustis	Lezlie S.	3	713	N Walnut Street		
Evans	Betty A.	4	121	NW Front Street	B	
Evans	Edward B.	3	705	N Walnut Street		
Evans	Laconda Sue	1	16	Clearview Drive		Hearthstone Manor
Evans	Martha Lee	2	313	Hall Place		
Evans	Otto Albert	1	317	Marshall Street		
Evans	Ronald T.	1	315	Fisher Avenue		
Evans	Rosellen G.	2	121	School Place		
Evans	Veronica K.	3	705	N Walnut Street		
Evans-Keesler	Rebecca A.	1	315	Fisher Avenue		
Evers	Eric Wayne	1	16	Big Pond Drive		Meadows at Shawnee
Evers	Paige Geraldine	1	16	Big Pond Drive		Meadows at Shawnee
Ewadinger	Maureen E.	1	5	Little Pond Drive		Meadows at Shawnee
Fader	Doris	2	30	McCoy Street		
Fair	Susan E.	4	113	Bright Way		Brightway Commons
Fannin	Elmer G.	1	0	Shelby Way		
Fannin	Mary Ann	1	0	Shelby Way		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Fantozzi	Anthony J.	4	107	Alexa Court		Knotts Landing
Fantozzi	Christine A.	4	107	Alexa Court		Knotts Landing
Farrell	Colleen Ann	4	11	Rogers Drive		
Farrell	Dorothy A.	1	16	W Bullrush Drive		Meadows at Shawnee
Farrell	Robert John	1	16	W Bullrush Drive		Meadows at Shawnee
Farrell	Thomas Francis	4	11	Rogers Drive		
Faulkner	Sharon S.	3	406	SE Front Street	A	
Fearn	Ann Elizabeth	1	7	Royal Drive		Orchard Hill
Fearn	Kenneth Brian	1	7	Royal Drive		Orchard Hill
Feehan	John S.	1	103	Beaufort Lane		Orchard Hill
Feehan	Marion C.	1	103	Beaufort Lane		Orchard Hill
Feindt	Jennifer Lynn	3	302	Carlisle Lane		
Feindt	Sharon A.	2	4	Lakelawn Drive		Lakelawn Estates
Feindt	Walter G.	2	4	Lakelawn Drive		Lakelawn Estates
Felder	Brian C.	2	105	Lakelawn Drive		Lakelawn Estates
Felder	Marianne L.	2	105	Lakelawn Drive		Lakelawn Estates
Fenning	Deborah Ricker	1	3703K	S Sagamore Drive		Hearthstone Manor
Fenton	Susan Catherine	1	6	E Green Lane		Orchard Hill
Ferracci	Evelyn R.	1	3401A	S Sagamore Drive		Hearthstone Manor
Ferrell	Janet Williams	3	19592	Drummond Drive		Fork Landing
Ferrell	John E	3	19592	Drummond Drive		Fork Landing
Fildes	Robert R	2	215	S Walnut Street	A	
Finocchiaro	June Ellen	2	213	S Walnut Street		
Fioca	Starr J	4	818	Warner Road		
Fischer	Joanne T.	2	12	Lakelawn Drive		Lakelawn Estates
Fisher	Carlton	2	202	Cherry Street		
Fisher	Donald	2	502	Crestview Drive		Lakelawn Estates
Fisher	Lenore Jean	1	300	Matthew Circle		Matlinds Estates
Fisher	Patricia M.	2	502	Crestview Drive		Lakelawn Estates

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Fitz	Norman Alonzo	1	161	Aspen Court		Hearthstone Manor
Fitzcharles	Carl D.	1	3	Little Birch Drive		Hearthstone Manor
Fitzgerald	Lisa M.	2	414	Evergreen Circle		Lakelawn Estates
Fitzgerald	Mary L.	2	1031	S Walnut Street		
Flanary	Sandra Schwartz	1	6177	Kirby Road		Meadows at Shawnee
Flanary	Willard Oland	1	6177	Kirby Road		Meadows at Shawnee
Flatley	Robert John	1	4101B	Summer Brook Way		Hearthstone Manor
Fleishman	Michael C	1	9	Windy Drive		Meadows at Shawnee
Fogel	Stuart Marshall	1	10	W Thrush Drive		Meadows at Shawnee
Fogerty	Carolyn Wendell	4	104	NW Front Street		
Fondren	Carl J.	4	140	N Landing Drive		Knotts Landing
Forbes	Gordon S.	1	2	Fairway Court		Orchard Hill
Forbes	Margaret A.	1	2	Fairway Court		Orchard Hill
Fort	Delores L.	4	518	Truitt Avenue		
Foster	JoAnn	2	38	N Walnut Street		
Fountain	Franklin A.	4	516	N Church Street		
Fountain	Gwendolyn M.	4	608	Truitt Avenue Ext		
Fountain	Janice L.	4	604	Truitt Avenue Ext		
Fowler	Alisa Charlene	3	82	Shore Lane		Lighthouse Estates
Fowler	Charlene Patricia	3	329	S Rehoboth Boulevard		
Fowler	Fayette Leroy	3	364	Shore Lane		Lighthouse Estates
Fowler	Fred III	3	364	Shore Lane		Lighthouse Estates
Fowler	Maria F.	3	364	Shore Lane		Lighthouse Estates
Fox	Charlotte D.	3	802	SE Second Street		
Fox	Connie	2	809	New Street		
Fox	Phyllis M.	1	200	E Clarke Avenue		
Fox	William J.	1	200	E Clarke Avenue		
France	Richard W.	1	612	Beechwood Avenue		Marshall Commons
Francis	Kay O.	2	118	NW Front Street		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Franklin	Teresa E.	4	5	Lucia Circle		
Franklin	Teresa M.	4	604	N Church Street		
Frazer-Giles	Angelyn Celestine	3	5608	Camberly Drive		Fork Landing
Frazier	Allen R	3	513	N Walnut Street		
Frederick	John Martin	2	405	S Walnut Street		
Frederick	Suzannah Martin	2	405	S Walnut Street		
Freeberger	Minge A.	3	19591	Drummond Drive		Fork Landing
Freebery	Mark	1	2	E Bullrush Drive		Meadows at Shawnee
Freebery	Nancy Bennett	1	2	E Bullrush Drive		Meadows at Shawnee
French	Alvin W.	2	512	Kings Highway		
French	Beverly A.	3	0	N Washington Street		
French	Cynthia W.	2	512	Kings Highway		
French	M. Russell	3	0	N Washington Street		
Frey	Sonja M.	3	208	Lovers Lane		
Friday	Tracy G.	3	25	Fisher Avenue		
Frith	Viola H.	4	111	NW Third Street	B	
Frost	Thaddeus W.	2	108	Lakelawn Drive		Lakelawn Estates
Fry	Holly M.	2	501	S Walnut Street		
Fry	Kerri Burton	2	501	S Walnut Street		
Fullman	Yvonne Denise	4	427	North Street		
Fulton	Amanda Marie	2	15	E Clarke Avenue		
Fulton	Andrew Paul	2	15	E Clarke Avenue		
Fulton	Molly Marie	2	15	E Clarke Avenue		
Fulton, Jr.	Andrew Paul	2	15	E Clarke Avenue		
Furlong	Edward	1	10	W Bullrush Drive		Meadows at Shawnee
Furlong	Lois M.	1	10	W Bullrush Drive		Meadows at Shawnee
Gaffney	Daniel M.	2	307	S Walnut Street		
Gagne	Roger	2	1	Gagne Lane		
Gallego	Margaret K.	3	803	N Washington Street		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Garaventa	Anthony	1	2902G	S Heather Drive		Hearthstone Manor
Garbutt	Ella F.	2	105	Wilbur Street		
Garbutt	John W.	2	105	Wilbur Street		
Garner	Martha E.	1	632	Marshall Street		
Garner	Robert L.	1	632	Marshall Street		
Geise	Ellis W.	2	7	W Clarke Avenue		
Geise	Marian M.	2	7	W Clarke Avenue		
Genco	David Thomas	1	17	W Thrush Drive		Meadows at Shawnee
Genco	Lisa Maire	1	17	W Thrush Drive		Meadows at Shawnee
Gentry	Kimberly Lashuna	4	106	Bright Way		Brightway Commons
George	Diane S.	3	9	Governor Burton Court		Sawmill Village
Gerber	Ronald Dale	3	36	General Torbert Drive		Sawmill Village
Gerken	Patricia Denise	2	308	S Walnut Street		
Gerlach	Thomas L.	1	7142	Elgin Drive		Watergate
Getz	Eric A.	2	603	Reed Road		Lakelawn Estates
Giannone	Julieann E.	1	3	W Thrush Drive		Meadows at Shawnee
Giannone	Riccardo Giovanni	1	3	W Thrush Drive		Meadows at Shawnee
Gibson	Douglas A.	4	704	North Street Ext		
Gibson	Evelyn Mary	1	155	Rock Ledge Court		Hearthstone Manor
Gilbert	Gerri L.	1	3401C	N Sagamore Drive		Hearthstone Manor
Gilbert	Lisette C.	1	25	E Green Lane		Orchard Hill
Giles	Michael Howard	3	5608	Camberly Drive		Fork Landing
Gilewski	Teresa J.	4	2	Archers Way		Archers Knoll
Gill	Charles E. Jr.	3	209	McColley Street		
Gill	Dora J.	3	209	McColley Street		
Gillespie	Brenden Patrick	3	508	Mispillion Street		
Gillespie	David A.	3	505	N Washington Street		
Gillespie	Harvey D.	3	508	Mispillion Street		
Gillespie	Laraine J.	3	508	Mispillion Street		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Gillespie	Margaret A.	3	505	N Washington Street		
Gillespie	Steven D.	2	1025	S Walnut Street		
Gillette	Betty J.	1	304	Richard Street		
Givens	Gary F.	2	608	S Walnut Street		
Gladstone	John R.	1	1	E Green Lane		Orchard Hill
Gladstone	Sheila M.	1	1	E Green Lane		Orchard Hill
Gleason	Charles O.	3	301	SE Second Street		
Gleysteen	Diana M.	2	426	S Walnut Street		
Gleysteen	Dirk Graham	2	426	S Walnut Street		
Goddess	Cheryl Anne	3	613	N Walnut Street		
Godwin	Dawn M.	3	811	SE Second Street		
Godwin	Milton B.	3	811	SE Second Street		
Goldstein	Marsha	1	15	W Thrush Drive		Meadows at Shawnee
Goldstein	Paul R.	1	15	W Thrush Drive		Meadows at Shawnee
Golladay	Elizabeth Morgan	1	4201C	Fullerton Court		Hearthstone Manor
Gonzalez	Elaise	3	803	SE Second Street	A	
Good	Christopher Alexander	3	411	East Street		
Good	Joan Silvers	3	411	East Street		
Gooden	Jayne Nicole	1	310	Fisher Avenue		
Goodman	D. Corrine	1	803	Joshua Drive		Matlinds Estates
Goodman	James P.	1	803	Joshua Drive		Matlinds Estates
Goodwin	Shirley E.	3	204	Charles Street		
Goracci	Marie	1	404	Matthew Circle		Matlinds Estates
Goracci	Robert	1	404	Matthew Circle		Matlinds Estates
Gordon	Georgia Dillon	1	9	Hickory Branch Lane		Hearthstone Manor
Gordon	Pamela Geneen	4	114	Bright Way		Brightway Commons
Gordon	Robert Elton	1	9	Hickory Branch Lane		Hearthstone Manor
Gorrin	Ann R.	2	125	School Place		
Gorrin	Daniel Peter	2	125	School Place		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Gorin	Paul E.	2	125	School Place		
Gorun	Charlotte Roseline	1	18	Kingston Terrace		Hearthstone Manor
Gosnell	Elaisa Sanchez	1	16	Little Pond Drive		Meadows at Shawnee
Goswick	Charles E.	1	5	Little Birch Drive		Hearthstone Manor
Gottfried	Benjamin F.	1	14	Royal Court		Orchard Hill
Gottfried	Nancy L.	1	14	Royal Court		Orchard Hill
Gottstein	Kim Louise	1	13	Royal Drive		Orchard Hill
Gough	Nicole F.	4	135	NW Front Street		
Grabowski	Henry	2	14	W Clarke Avenue		
Grabowski	Linda L.	2	14	W Clarke Avenue		
Graham	Pamela J.	3	26	General Torbert Drive		Sawmill Village
Graham	Susannah C.	2	511	S Walnut Street		
Graham-Rowe	Lynda S.	3	219A	N Walnut Street		
Gramling	Patricia Ann	3	5605	Camberly Drive		Fork Landing
Gramling	Robert Oswald	3	5605	Camberly Drive		Fork Landing
Grammer	Brian L.	1	4	Royal Court		Orchard Hill
Green	Barbara Jean	4	239	S Landing Drive		Knotts Landing
Green	Katsuyo S.	3	617	N Walnut Street		
Green	Leon M.	3	36	General Torbert Drive		Sawmill Village
Green	Priscilla J.	2	415	Kings Highway		
Green	Richard A.	2	415	Kings Highway		
Greenage	Paul W.	3	218	N Walnut Street		
Greenwood	Anna E.	1	139	Hickory Branch Court		Hearthstone Manor
Gregory	Eleanor S.	1	304	Bridgeham Avenue		
Gregory	Ida Mae	3	104	Brady Drive		
Gregory	Maynard R. Jr.	1	304	Bridgeham Avenue		
Griffin	Emma Jane	4	220	North Street		
Griffin	Luther J.	4	220	North Street		
Griffin	Michael Chesson	3	19610	Drummond Drive		Fork Landing

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Griffith	Nancy Jo	1	35	Little Birch Drive		Hearthstone Manor
Griffith	Thomas Calvin	1	35	Little Birch Drive		Hearthstone Manor
Grimanelis	Gary D.	1	33	Meadow Lark Drive		Meadows at Shawnee
Griner	Donna Lynn	4	166	Church Hill Road		
Grossman	Patricia Maureen	4	108	NW Front Street		
Guerke	Gwen F.	2	709	S Walnut Street		
Gunning	Emma W.	2	317	S DuPont Boulevard		
Haack	Audrey H.	2	814	New Street		
Hakes	Jennnifer L.	3	813	N Washington Street		
Hall	David William	1	106	Marlin Court		Orchard Hill
Hall	Janice L.	1	106	Marlin Court		Orchard Hill
Hall Jr	Francis J.	2	7326	Clubhouse Drive		Milford Ponds
Halstead	Ward B.	4	226	S Landing Drive		Knotts Landing
Hamer	Patricia E.	1	135	Aspen Court		Hearthstone Manor
Hamer	Thomas H.	1	135	Aspen Court		Hearthstone Manor
Hamilton	Mary M.	3	701	SE Front Street		
Hammond	Charles T. Jr.	4	608	North Street Ext		
Hammond	Eunice Regina	4	608	North Street Ext		
Hammond	Zahuier	4	712	North Street		
Hampton	Patricia Ann	1	117	W Green Lane		Orchard Hill
Hand	Joseph	1	11	Little Pond Drive		Meadows at Shawnee
Hand	Osia M.	1	11	Little Pond Drive		Meadows at Shawnee
Hangstefer	Priscilla Lynn	1	14	W Thrush Drive		Meadows at Shawnee
Hardy	Alice S.	1	604	McColley Street		
Hardy	Lawson Allen	1	521	McColley Street		
Harkins	Ada E.	1	3103I	E Brookmyer Drive		Hearthstone Manor
Harmon	Diana C.	4	304	Truitt Avenue		
Harmon	Theresa Y.	4	0	Truitt Avenue		
Harrington	Jean F.	4	800	Parson Thorne Apartments		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Harris	Anthony	2	101	Montgomery Street		
Harris	Fernando O.	2	200	SE Front Street		
Harris	James O.	4	103	NW Fourth Street		
Harris	John D.	3	25	McColley Street		
Harris	Loretta A.	2	18600	Eleanor Lane		Walnut Village
Harris	Mary E.	4	103	NW Fourth Street		
Harris	Ronald Dale	4	309	N Church Street		
Harris	Tina Y.	4	106	Bright Way		Brightway Commons
Harrison	Beverly Rhodes	1	141	Barksdale Court		Hearthstone Manor
Hart	Darcel D.	1	18	Little Pond Drive		Meadows at Shawnee
Hart	Dawn M.	2	609	S Walnut Street		
Hart	Samuel	1	18	Little Pond Drive		Meadows at Shawnee
Hastings	Bonnie J.	1	312	Fisher Avenue		
Hastings	Granville E. Jr.	1	312	Fisher Avenue		
Hastings	Rorie S.	3	41	Fisher Avenue		
Hatch	Susan Marie	1	1002	Lemuel Street		
Hatch	Timothy Albert	1	1002	Lemuel Street		
Hauck	John D.	1	5	Hickory Branch Lane		Hearthstone Manor
Haug	Laura Kristin	1	614	Beechwood Avenue		Marshall Commons
Hauser	Charles A.	1	302	McColley Street		
Haverkamp	Howard F.	2	5	Donovan Street		
Hawk-Jarman	Jody Jeanette	2	316	Lakelawn Drive		Lakelawn Estates
Hayes	Karolyn S.	2	10	Causey Avenue		
Hayes	Paul D.	2	10	Causey Avenue		
Hazen	Cecelia Franz	1	6	E Thrush Drive		Hearthstone Manor
Hazen	Gregory Jonathan	1	6	E Thrush Drive		Hearthstone Manor
Hazzard	Carla J.	1	703	Lindsay Lane		Matlinds Estates
Hazzard	Richard M.	1	703	Lindsay Lane		Matlinds Estates
Hazzard	Roy L.	4	108	N Church Street		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Hazzard	Vivian J.	2	503	Caulk Road		Lakelawn Estates
Heinold	Mary Ann	2	607	Lakelawn Drive		Lakelawn Estates
Heller	Betty M.	3	18	General Torbert Drive		Sawmill Village
Heller	David S.	3	18	General Torbert Drive		Sawmill Village
Henderlong	Shirley A.	3	44	Fisher Avenue		
Henderson	Carol S.	3	8	NW Second Street		
Henderson	Eugene W.	3	8	NW Second Street		
Hendley	Milton Francis	4	130	N Landing Drive		Knotts Landing
Hendley	Shari Ann	4	130	N Landing Drive		Knotts Landing
Hendricks	Sandra Lynne	1	101	W Green Lane		Orchard Hill
Hendricks Jr	Sanford Dale	1	101	W Green Lane		Orchard Hill
Hennelly	Michael J.	3	101	NE Tenth Street		
Hennelly	Sally Ann	3	101	NE Tenth Street		
Henry	Sophonria	3	107	Brady Drive		
Hepford	Sharon R.	1	139	Aspen Court		Hearthstone Manor
Hepford	Walter J.	1	139	Aspen Court		Hearthstone Manor
Herholdt	Thomas S.	2	603	New Street		
Herring	James B.	2	308	Regent Road		Lakelawn Estates
Herron	Christine Marie	4	10	Rogers Drive		
Herron	Dale Marie	4	106	Ginger Lane		Knotts Landing
Herron	David William	4	106	Ginger Lane		Knotts Landing
Hess	Nancy H	2	601	Seabury Avenue		
Hess	Patricia Ann	1	201	Beaufort Lane		Orchard Hill
Hess	Thomas Vernon	1	201	Beaufort Lane		Orchard Hill
Heverly	Holly Rae	2	712	New Street		
Hicks	Harold E	4	400	N Church Street		
Hicks	Robert Wayne	1	311	Marshall Street		
Higgins	James L.	1	20	Meadow Lark Drive		Meadows at Shawnee
Higgins	Karyn J.	1	20	Meadow Lark Drive		Meadows at Shawnee

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Hill	Mary	3	47	General Torbert Drive		Sawmill Village
Hill	Robert S.	4	0	Silver Lake Estates		
Hill	William D.	3	906	SE Second Street		
Hinex	Larry Jr.	1	26	Meadow Lark Drive		Meadows at Shawnee
Hinton	Carolyn E.	4	100	Bright Way		Brightway Commons
Hipsley	Mary C.	4	120	Ginger Lane		Knotts Landing
Hludzinski	Donna Marie	3	15	Anchor Lane		Lighthouse Estates
Hludzinski	Dorothy A.	3	111	Anchor Lane		Lighthouse Estates
Hludzinski	Robert C.	3	111	Anchor Lane		Lighthouse Estates
Hludzinski	Thomas M.	3	15	Anchor Lane		Lighthouse Estates
Hobbs-Austin	Sandra Yvonne	1	118	W Green Lane		Orchard Hill
Hochstedler	Lois S.	2	428	S Washington Street		
Hoey	Amy L.	2	802	New Street		
Hoey	Conor Adrian	2	802	New Street		
Hoey	Walter J. III	2	802	New Street		
Hoffman	Catherine Anne	1	3401D	N Sagamore Drive		Hearthstone Manor
Hoie	Christine E.	1	22	Kingston Terrace		Hearthstone Manor
Holden	Claudia H.	4	100	Drew Street		
Holden	Elroy S.	4	100	Drew Street		
Holleger	Helen M.	2	401	Crestview Drive		Lakelawn Estates
Holleger	Hilda M.	3	101	Charles Street		
Holleger	Julia L.	1	3901B	Fullerton Court		Hearthstone Manor
Holleger	Richard J. Jr.	3	101	Charles Street		
Hollingsworth	Robert C.	2	719	S DuPont Boulevard		
Hollingsworth	Shirley A.	2	719	S DuPont Boulevard		
Hollis	Alicia	3	611	N Washington Street		
Holmes	Rochelle E.	4	205	Parson Thorne Apartments		
Holmes	Theresa C.	4	715	N Church Street		
Hood	Jana M.	4	30	NW Tenth Street		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Hood	Vernon J.	4	30	NW Tenth Street		
Hooper	Michael Lee	2	7	Mill Street		
Hooper	Rebecca M.	2	7	Mill Street		
Hopkins	Brenda D.	4	3	Lucia Circle		
Hopkins	Edith Z.	3	18	Marshall Street		
Hopkins	Harmon R.	3	18	Marshall Street		
Hopkins	Steven E.	4	3	Lucia Circle		
Hopkins	Virginia L.	1	20531	Smithfield Circle		
Horney	Maryvone A.	2	3	W Clarke Avenue		
Hosbach	Norman A.	2	425	S Washington Street		
Houser	Doreen L.	3	403	N Walnut Street		
Houser	Lawrence J. Jr.	3	403	N Walnut Street		
Houston Behrens	Ruth Ann	3	400	Pierce Street		
Hovatter	Carrie Ann	2	301	Lakeview Avenue		
Hovatter	David Lester	2	301	Lakeview Avenue		
Hovatter	Matthew David	2	301	Lakeview Avenue		
Howard	Caleb Jr.	4	441	North Street		
Howard	Dena I.	1	114	Rock Ledge Court		Hearthstone Manor
Howard	Eli Jeremy	2	801	New Street		
Howard	Ernest J.	3	105	Bridgeham Avenue		
Howard	Jerald W.	2	707	Seabury Avenue		
Howard	Kevin E.	2	19	Nelson Street		
Howard	Lynn M.	2	19	Nelson Street		
Howard	Maxine R.	2	707	Seabury Avenue		
Howard	Megan Hudson	2	801	New Street		
Howard	Melva L.	3	105	Bridgeham Avenue		
Howell	Bonnie Lee	3	68	Cedar Beach Road		
Howell	Bruce	3	68	Cedar Beach Road		
Howell	Constance L.	2	317	S Walnut Street		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Hoyer	Michael W.	3	605	N Walnut Street	Apt 1/2	
Hubbard	Kathleen Laremore	3	17	McColley Street		
Hudson	Curtis J.	2	504	Marvel Road		Lakelawn Estates
Hudson	Donald Walter	4	122	N Landing Drive		Knotts Landing
Hudson	George W.	1	15	E Green Lane		Orchard Hill
Hudson	Heather Marie	2	307	Hall Place		
Hudson	Judith K.	4	122	N Landing Drive		Knotts Landing
Hudson	Rebecca K.	2	504	Marvel Road		Lakelawn Estates
Hudson	Sandra Kay	1	15	E Green Lane		Orchard Hill
Hudson	Sara Thomas	1	26	Clearview Drive		Hearthstone Manor
Hudson	Scott James	2	307	Hall Place		
Hudson	Victor Lester	3	19593	Drummond Drive		Fork Landing
Hudy	Anthony W.	3	811	N Washington Street		
Hudy	Mary Jo	3	811	N Washington Street		
Huey	Jennifer Michelle	3	601	SE Second Street		
Huff	JoAnn H.	1	119	Hickory Branch Court		Hearthstone Manor
Huff	Warren R.	1	119	Hickory Branch Court		Hearthstone Manor
Hugg	Margaret R.	4	708	Parson Thorne Apartments		
Hughes	Frederick A. Jr.	3	206	NE Fourth Street		
Hughes	John M.	3	701	SE Second Street		
Hughes	Nancy M.	1	6	Fairway Court		Orchard Hill
Hughes	Patricia	1	3602E	N Sagamore Drive		Hearthstone Manor
Hughes	Shirley J.	3	206	NE Fourth Street		
Hughes	William A.	1	601	Montgomery Street		
Hughes	William S.	1	6	Fairway Court		Orchard Hill
Humes	Alan Wesley	2	513	Caulk Road		Lakelawn Estates
Humes	Carolyn M.	2	102	Lakelawn Drive		Lakelawn Estates
Humes	Harry E.	2	102	Lakelawn Drive		Lakelawn Estates
Humes	Thomas H.	2	510	Caulk Road		Lakelawn Estates

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Hunnings	Kathleen Kleiss	3	19604	Drummond Drive		Fork Landing
Hunnings	Kevin Adrian	3	19604	Drummond Drive		Fork Landing
Hunt	Christine A.	1	147	Barksdale Court		Hearthstone Manor
Hunt	Peter J.	1	147	Barksdale Court		Hearthstone Manor
Hunter	Corry M.	2	103	S Church Street		
Hunter	Elsie R.	2	816	New Street		
Hunter	Gary M.	3	203	Charles Street		
Hunter	Rebekah J.	2	103	S Church Street		
Hunter	Sharon L.	3	203	Charles Street		
Hurd	Daniel Wayne	4	12	Rogers Drive		
Hurd	Jennifer L.	4	12	Rogers Drive		
Hurst	John S.	4	205	S Landing Drive		Knotts Landing
Hurst	Mary Carol	4	205	S Landing Drive		Knotts Landing
Hutcheson	Andrea	3	19586	Drummond Drive		Fork Landing
Hutcheson	Marc C.	3	19586	Drummond Drive		Fork Landing
Hutchman	Jean S.	4	111	Ginger Lane		Knotts Landing
Hutchman	Merry Lynn	4	111	Ginger Lane		Knotts Landing
Hutson	Kurt M.	2	6493	Shawnee Road		
Hutson	Sandra Watson	2	6493	Shawnee Road		
Iacono	Anita L.	2	18546	Eleanor Lane		Walnut Village
Imwold	Charles Stewart	3	19594	Drummond Drive		Fork Landing
Imwold	Janice Minge	3	19594	Drummond Drive		Fork Landing
Irons	Charles G. Jr.	2	3	Elizabeth Street		
Irons	Sandra F.	2	3	Elizabeth Street		
Irwin	Dorothy H.	2	510	NW Front Street	1	
Irwin	Selma R.	2	8	Pennsylvania Avenue		
Irwin	Willard J. Jr.	2	8	Pennsylvania Avenue		
Isenbarger	Dennis L.	3	810	East Street		
Iturriaga	Joseph C.	2	7	Pennsylvania Avenue		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Jackson	Carol A.	1	151	Hickory Branch Court		Hearthstone Manor
Jackson	Jennifer	1	35	Meadow Lark Drive		Meadows at Shawnee
Jackson	John L. Jr.	1	151	Hickory Branch Court		Hearthstone Manor
Jackson-Lewis	Phyllis	2	18316	Patchwork Drive		Milford Ponds
James	Dashon Cornelius	2	11	SE Second Street		
James	Jason L. Sr.	4	1	James Drive		
James	Pamela T.	4	1	James Drive		
Jarman	Harry E. III	2	316	Lakelawn Drive		Lakelawn Estates
Jarrell	Joyce Mae	2	420	S Washington Street		
Jecen	John Anthony	2	11	McCoy Street		
Jefferson	Justin C.	3	314	S Rehoboth Boulevard		
Jefferson	Kim M.	3	314	S Rehoboth Boulevard		
Jenary	Rose Marie	1	151	Aspen Court		Hearthstone Manor
Jenkins	Daniel O.	3	5	Governor Watson Court		Sawmill Village
Jenkins	Patricia A.	3	5	Governor Watson Court		Sawmill Village
Jenkins	Tammy S.	3	316	S Rehoboth Boulevard		
Jensen	Robert J.	3	104	Bridgeham Avenue		
Jensen	Valerie	3	207	NE Fourth Street		
Jenson	Moses M.	4	604	N Church Street		
Jester	Alan R.	3	809	N Walnut Street		
Jester	Allen S. Jr.	3	401	N Rehoboth Boulevard		
Jester	Diane L.	3	415	East Street		
Jester	Eric Michael Wayne	1	505	Marshall Street		
Jewell	Margaret W.	2	705	S DuPont Boulevard		
Johansson	Patrica C.	1	703	Beechwood Court		Marshall Commons
Johansson	William F.	1	703	Beechwood Court		Marshall Commons
Johnsen	Eric K.	3	703	N Walnut Street		
Johnson	Carole Ann	1	619	Beechwood Avenue		Marshall Commons
Johnson	Cindy Lynn	1	23	E Bullrush Drive		Meadows at Shawnee

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Johnson	Cynthia A.	2	624	NW Front Street		
Johnson	Darron R.	4	605	North Street Ext		
Johnson	Dorothy S.	4	102	Parson Thorne Apartments		
Johnson	Frances E.	3	116	NE Second Street		
Johnson	George W. Jr.	1	23	E Bullrush Drive		Meadows at Shawnee
Johnson	Grace	3	104	NE Tenth Street		
Johnson	Jay Alan	2	401	S Walnut Street		
Johnson	Licia Ann	2	7442	Pinwheel Drive		Milford Ponds
Johnson	Richard Marc	1	1035	S Walnut Street		
Johnson	Steven L.	1	3703L	S Sagamore Drive		Hearthstone Manor
Johnson	Teresa M.	4	700	Truitt Avenue Ext		
Johnson	Wayne Brian	4	604	N Church Street		
Johnson	William	4	700	Truitt Avenue Ext		
Johnston	Gary E.	1	514	Marshall Street		
Johnston	Stuart Douglas	1	601	Maple Street		Marshall Commons
Johnstone	Christopher Scott	2	503	S Walnut Street		
Jones	Barbara W	2	5	Elizabeth Street		
Jones	Betty J.	2	6	Pennsylvania Avenue		
Jones	David G.	1	20587	Smithfield Circle		West Shores
Jones	Diana A.	1	20587	Smithfield Circle		West Shores
Jones	Jesse A. Jr.	2	5	Elizabeth Street		
Jones	June	2	5	S Maple Avenue		
Jones	Kathleen Callahan	1	28	Kingston Terrace		Hearthstone Manor
Jones	Margaret Ann	2	500	S DuPont Boulevard		The Heritage
Jones	Margarette C.	3	801	N Washington Street		
Jones	Michael Alan	2	17659	Fieldstone Avenue		Brookstone Trace
Jones	Mildred E	2	7695	Attic Window Court		Milford Ponds
Jones	Paul Sevier Jr.	1	28	Kingston Terrace		Hearthstone Manor
Jones	Shelby Lynn	2	4	Kings Highway		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Jones-Warfield	Deirdre Aileen	3	110	Brady Drive		
Joseph	Anita B.	1	179	Hickory Branch Court		Hearthstone Manor
Joseph	John W.	3	921	SE Front Street		
Joseph	Kevin Thomas Jr.	2	18556	Eleanor Lane		Walnut Village
Joseph	Ronnie M.	1	179	Hickory Branch Court		Hearthstone Manor
Judd	Laurie Lee	1	307	Richard Street		
Kada	Kathleen A.	1	14	E Bullrush Drive		Meadows at Shawnee
Kada	Naoto	1	14	E Bullrush Drive		Meadows at Shawnee
Kalesis	Panagioti	1	3	E Green Lane		Orchard Hill
Kaur	Charanjit	1	3	E Thrush Drive		Meadows at Shawnee
Kean	David B.	4	5	Linstone Lane	409	Silver Lake Apartments
Keen	Donald	1	5	Iroquois Avenue		Orchard Hill
Keen	Michele Stevens	1	5	W Thrush Drive		Meadows at Shawnee
Kehler	Harry C. Jr.	4	103	Parson Thorne Apartments		
Kehler	Sarah B.	4	103	Parson Thorne Apartments		
Keith	Craig Allan	2	510	Lakeview Avenue		
Kellam	Patsy Lea	4	201	N Church Street		
Kelly	James Edward	4	205	NW Front Street		
Kelly	Raymond H.	4	205	NW Front Street		
Kelly	Stephanie Carlyn	2	12	Causey Avenue		
Kelso	Peter Daniel	3	903	SE Second Street		
Kemp	Barbara S.	2	8	S Maple Avenue		
Kemp	Ronald J.	2	305	Regent Road		Lakelawn Estates
Kemp	Roy B. Jr.	2	305	Regent Road		Lakelawn Estates
Kemp	Ruth Ann	2	305	Regent Road		Lakelawn Estates
Kemper	Carmen V.	2	13	McCoy Street		
Kemper	Robert E.	2	13	McCoy Street		
Kenton	David W.	2	200	Lakeview Avenue		
Kenton	Dawn D.	2	200	Lakeview Avenue		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Kenton	Elouise B.	2	309	S Washington Street		
Kenton	George Nelson Jr.	2	302	Kent Place		
Kenton	Karen L.	2	302	Kent Place		
Kenton	Mariam E.	4	415	Silver Lake Estates	A	
Kerstetter	Genevieve	1	19	W Bullrush Drive		Meadows at Shawnee
Kerstetter	Steven Dean	1	19	W Bullrush Drive		Meadows at Shawnee
Kiefer	Carol A.	1	312	Matthew Circle		Matlinds Estates
Kiefer	Jane Mary	1	312	Matthew Circle		Matlinds Estates
Kiefer	John M.	1	312	Matthew Circle		Matlinds Estates
Kijewski	Robert John	3	30	Fisher Avenue		
Killian	Kevin Patrick	1	44	Meadow Lark Drive		Meadows at Shawnee
Killian	Patricia Marie	1	44	Meadow Lark Drive		Meadows at Shawnee
Kimbrough	Kathy A.	4	308	North Street		
Kimmel	Doris	2	300	Lakelawn Drive		Lakelawn Estates
Kimmey	JoEllen	2	600	New Street		
Kimmey	Ted M.	2	600	New Street		
King	Alton Clarence	3	710	N Washington Street		
King	Deborah Faye	3	710	N Washington Street		
King	Gifford P	4	406	N Walnut Street		
King	Joan Diane	3	617	SE Front Street		
King	John F.	1	1	Costabella Court		Orchard Hill
King	Maeve Eileen	4	6	Lucia Circle		
King	Nancy L.	1	1	Costabella Court		Orchard Hill
Kingsley	Joann Ellen	1	3602F	N Sagamore Drive		Hearthstone Manor
Kinkle	Barbara R.	1	160	Rock Ledge Court		Hearthstone Manor
Kinkle	Carol Ann	1	160	Rock Ledge Court		Hearthstone Manor
Kinports	Donna Marie	1	32	Clearview Drive		Hearthstone Manor
Kinports	Richard Martin	1	32	Clearview Drive		Hearthstone Manor
Kinzer	Barbara A.	3	203	North Street		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Kirby	Alyce Louise	1	2	W Bullrush Drive		Meadows at Shawnee
Kirby	Janna	1	20620	Smithfield Circle		West Shores
Kirby	Robert J. Jr.	2	406	Evergreen Circle		Lakelawn Estates
Kirby	Russell Rudy II	2	206	Cherry Street		
Kirby	Thomas Ray	1	2	W Bullrush Drive		Meadows at Shawnee
Kirk	Rita Jacqueline	1	105	Delaware Avenue		
Kitzmiller	Arthur L.	2	4	W Clarke Avenue		
Kitzmiller	Colleen M.	2	4	W Clarke Avenue		
Klein	John Richard	1	5	Royal Court		Orchard Hill
Klemchusky	George	3	36	Fisher Avenue		
Kline	Beverly J.	1	3	Briar Court		Meadows at Shawnee
Kline	Dyson James	4	246	S Landing Drive		Knotts Landing
Kline	Harvey Eugene	1	3	Briar Court		Meadows at Shawnee
Kline	MaryJo	4	246	S Landing Drive		Knotts Landing
Kling	Anne C	1	4401A	Fullerton Court		Hearthstone Manor
Knapp	Nancy Frances	3	805	N Walnut Street		
Knapp	Robert Lawrence	3	805	N Walnut Street		
Knorr	Barclay Alan	1	130	W Green Lane		Orchard Hill
Knotts	Keith Alan	2	514	Kings Highway		
Koerner	Nancy M.	2	7451	Pinwheel Drive		Milford Ponds
Koerner	Philip S.	2	7451	Pinwheel Drive		Milford Ponds
Koetz	Jacqueline	1	136	Manor Lane		
Kooner	Kalwant S.	1	3	E Thrush Drive		Meadows at Shawnee
Koropka	Stanley J. Jr.	2	611	Marvel Road		Lakelawn Estates
Korybski	Jean Ellen	3	108	NE Second Street		
Kovack	Jerry F.	2	17776	Oak Hill Drive		
Kramlich	Essie E.	3	300	SE Front Street		
Krumm	Larry Martin	4	906	N Church Street		
Krumm	Norma Jean	4	906	N Church Street		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Kufahl	Sharon Annette	2	715	Seabury Avenue		
Kulhanek	Stephanie M.	1	416	Marshall Street		
Kurtz	Eleanor Frances Burnet-	1	3903I	Fullerton Court		Hearthstone Manor
Labajo	Nila B.	1	6	W Bullrush Drive		Meadows at Shawnee
Lacaillade	Henry E.	1	4402F	Fullerton Court		Hearthstone Manor
Lacaillade	Rafaela M.	1	4402F	Fullerton Court		Hearthstone Manor
Lane	Janet Virginia	1	6	Crown Circle		Orchard Hill
Lane	Lula M.	3	118	Marshall Street		
Lane	Richard Alan Sr.	1	3	Fairway Court		Orchard Hill
Lane	Rufus G.	1	6	Crown Circle		Orchard Hill
Lane	Shirley J.	1	3	Fairway Court		Orchard Hill
Lank	Diane J.	2	13	Sunset Lane		
Lank	Robert B.	2	13	Sunset Lane		
Lankford	Patricia L.	3	106	NE Tenth Street		
Lanzano	Dee Ann	4	216	S Landing Drive		Knotts Landing
Lanzano	Michael Dominic	4	216	S Landing Drive		Knotts Landing
Lardner	Janet M.	4	228	S Landing Drive		Knotts Landing
Lardner	Ring William	4	228	S Landing Drive		Knotts Landing
Larue	Eric Todd	3	207	NE Fourth Street		
Lau	Wilson Bryan Jr.	3	19596	Drummond Drive		Fork Landing
Lavallee	Jennifer L.	2	425	S Walnut Street		
Lavallee	Troy Alan	2	425	S Walnut Street		
Lawhorn	Samuel N.	4	435	North Street		
Lawrence	Lee Anita	1	119	Hickory Branch Court		Hearthstone Manor
Lawrence	Nancy J.	2	454	Kings Highway		
Lawrence	Ronald W.	2	454	Kings Highway		
Layfield	Anita L.	2	900	S DuPont Boulevard		
Layton	Jane H.	2	113	School Place		
Leach	John Miller	4	121	N Landing Drive		Knotts Landing

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Leach	Margaret Mary	4	121	N Landing Drive		Knotts Landing
Lear	Mary Jo	1	616	Cedarwood Avenue		Marshall Commons
Lear	Norman J. Sr.	1	616	Cedarwood Avenue		Marshall Commons
Lebengood	Ann M.	1	145	Rock Ledge Court		Hearthstone Manor
Lebengood	Peter Reed	1	145	Rock Ledge Court		Hearthstone Manor
LeBright Roberts	Niecy	2	10	E Clarke Avenue		
LeDonne	Diana Frances	1	15	Kingston Terrace		Hearthstone Manor
Lee	Jamie Marie	2	409	S Washington Street		
Lee	Mary S.	3	617	SE Front Street	A	
Lee	Melissa A.	1	4102E	Summer Brook Way		Hearthstone Manor
LeGree	Ellen A.	4	103	Bright Way		Brightway Commons
Legros	Diliana	4	401	North Street		
Lehman	Jennifer Marie	1	28	Fairway Street		Orchard Hill
Lehr	Darlene R.	1	24	Clearview Drive		Hearthstone Manor
Leith	Marikate McIver	1	32	Meadow Lark Drive		Meadows at Shawnee
Leithmann	Theodor	4		Silver Hill Apartments	A-3	
Lemasney	Renee Marie	1	20437	Beachfield Lane		West Shores
Lender	Elizabeth J.	4	104	Alexa Court		Knotts Landing
Lender	Robert B.	4	104	Alexa Court		Knotts Landing
Lenet	Elizabeth Ann	4	252	S Landing Drive		Knotts Landing
Lenet	Howard Alan	4	252	S Landing Drive		Knotts Landing
Lerch	Jane L.	1	308	Matthew Circle		Matlinds Estates
Lessner	Gabrielle Margaret	1	1	E Thrush Drive		Meadows at Shawnee
Lessner	Timothy B.	1	1	E Thrush Drive		Meadows at Shawnee
Leuthauser	Joanne	4	506	Ashley Way		Milford Crossing
Leutz	Clara M.	4	5	Linstone Lane	201	Silver Lake Apartments
Leutz	Henry P.	4	5	Linstone Lane	201	Silver Lake Apartments
Levenson	Louis Elliott	1	17	Fairway Street		Orchard Hill
Levin	Harold P.	1	704	Beechwood Court		Marshall Commons

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Lewis	Arthur William	1	9	Little Birch Drive		Hearthstone Manor
Lewis	Bessie M.	4	103	Moyer Circle	B	Milford Crossing
Lewis	Bobby Lee	3	16	General Torbert Drive		Sawmill Village
Lewis	Caroline A.	3	218	N Walnut Street		
Lewis	Lawrence Edward Jr.	4	5	Linstone Lane	202	Silver Lake Apartments
Lewis	Leroy	4	103	Moyer Circle	B	Milford Crossing
Lewis	Lillian Elizabeth	3	16	General Torbert Drive		Sawmill Village
Lewis	Linda A.	4	5	Linstone Lane	212	Silver Lake Apartments
Lewis	Rovert Bruce	2	18316	Patchwork Drive		Milford Ponds
Lewis	Sonja R.	4	712	North Street		
Lewis	Linda Spare	1	4502H	Summer Brook Way		Hearthstone Manor
Life	Robert Lee	1	14	Clearview Drive		Hearthstone Manor
Limardi	Joseph N.	4	23	Linstone Lane	2	Silver Lake Apartments
Lindale	Nicholas B.	2	11	Mill Street		
Lindale	Sheila D.	2	11	Mill Street		
Littleton	Beatrice L.	4	5	Linstone Lane	414	Silver Lake Apartments
Littmann	Helmut K.	1	3301A	S Sagamore Drive		Hearthstone Manor
LoBiondo	Jon R	1	3	Iroquois Avenue		Orchard Hill
LoBiondo	Stephanie Lynn	1	3	Iroquois Avenue		Orchard Hill
Lodge	H. Patricia	3	905	N Walnut Street		
Loeffler	Adam E.	3	1002	SE Second Street		
Lofland	Barbara B.	2	711	S DuPont Boulevard		
Lofland	Joan W.	3	6	Columbia Street		
Lofland	Joseph Sudler	3	6	Columbia Street		
Lofland	Medford R.	2	711	S DuPont Boulevard		
Long	Curtis C.	1	316	Matthew Circle		Matlinds Estates
Long	Deborah Kenton	1	316	Matthew Circle		Matlinds Estates
Long	Gary R.	1	201	Matthew Circle		Matlinds Estates
Long	Sydell R.	1	201	Matthew Circle		Matlinds Estates

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Longo	Anthony A.	3	19638	Drummond Drive		Fork Landing
Longo	Carol L.	3	19638	Drummond Drive		Fork Landing
Longo	Christine	1	13	Crown Circle		Orchard Hill
Longo	Robert Jude	1	13	Crown Circle		Orchard Hill
Lopez	Jose Martin	3	703	SE Second Street		
LoPresti	Thomas J.	4	123	N Landing Drive		Knotts Landing
Lorenz	Bruce R.	2	306	S Walnut Street	B	
Louis	Duvanel Richard	4	401	North Street		
Louis	Marise	4	401	North Street		
Love	Cynthia B.	4	108	Truitt Avenue		
Love	Michael J.	4	108	Truitt Avenue		
Loveland	Margaret	3	701	SE Front Street		
Lucas	A.C. Houston	2	430	S Walnut Street		
Luchinsky	Alan Lee	1	154	Rock Ledge Court		Hearthstone Manor
Luchinsky	Sharon L.	1	154	Rock Ledge Court		Hearthstone Manor
Luiken	Dharma A.	2	403	Lakeview Avenue		
Luiken	Richard C.	2	403	Lakeview Avenue		
Lush	Elizabeth Ann	1	31	E Green Lane		Orchard Hill
Lush	Mary Ann E.	1	31	E Green Lane		Orchard Hill
Lush	Richard M.	1	31	E Green Lane		Orchard Hill
Lynch	John T.	1	118	Rock Ledge Court		Hearthstone Manor
Lynch	Judy Ann	1	3702H	S Sagamore Drive		Hearthstone Manor
Lynch	Raymond E.	1	3702H	S Sagamore Drive		Hearthstone Manor
Mace	Angel S.	3	807	N Washington Street		
Mackie	Audrey M	2	12	E Clarke Avenue		
Mackie	George P III	2	12	E Clarke Avenue		
MacMillan	Donald D.	1	708	Lindsay Lane		Matlinds Estates
MacMillan	Teri R.	1	708	Lindsay Lane		Matlinds Estates
Madden	Jane Nunnally	2	29	N Church Street		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Mafull	Patricia Stephanie	1	153	Hickory Branch Court		Hearthstone Manor
Mahammitte	Charles V.	1	3202E	E Brookmyer Drive		Hearthstone Manor
Mahammitte	Sandra	1	3202E	E Brookmyer Drive		Hearthstone Manor
Maire	Kathleen E.	3	701	SE Front Street		
Majoch	Kaye M.	2	504	Crestview Drive		Lakelawn Estates
Majoch	Ladislav V.	2	504	Crestview Drive		Lakelawn Estates
Maloney	Gladys D.	1	1006	Lemuel Street		
Maloney	Thomas A.	1	1006	Lemuel Street		
Mancini	Sally Ann	1	145	Barksdale Court		Hearthstone Manor
Mansolf	George Bradley	1	16	Meadow Lark Drive		Meadows at Shawnee
Mansolf	Kathleen Ann	1	16	Meadow Lark Drive		Meadows at Shawnee
Mantineo	Gail A.	4	218	S Landing Drive		Knotts Landing
Mantineo	Salvatore Jr.	4	218	S Landing Drive		Knotts Landing
Marabello	Daniel	1	1	Windy Drive		Meadows at Shawnee
Marabello	Licinia	1	1	Windy Drive		Meadows at Shawnee
Marano	Anthony L	1	3301D	S Sagamore Drive		Hearthstone Manor
Marcial-Nieves	Basil	3	101	NE Sixth Street		
Marcial-Nieves	Querube Khasi	3	101	NE Sixth Street		
Marino	Frances M.	1	511	Matthew Circle		Matlinds Estates
Markowitz	David H.	1	8	E Thrush Drive		Meadows at Shawnee
Markowitz	Gloria K.	1	8	E Thrush Drive		Meadows at Shawnee
Marsh	Barbara J.	4	303	NW Second Street		
Marsh	Steve	4	303	NW Second Street		
Marshall	David W.	4	417	North Street		
Marshall	Donnell M.	2	601	New Street		
Marshall	Lisa M.	2	601	New Street		
Marth	Anne Marie Donna	1	31	Meadow Lark Drive		Meadows at Shawnee
Marth	Michael Paul	1	31	Meadow Lark Drive		Meadows at Shawnee
Martin	Daniel Marshall	4	65A	Lassen Court		Willows at Milford

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Martin	Katherine L.	3	701	N Washington Street		
Martin	Ralph A.	3	211	SE Front Street		
Martinez-Ramirez	Nery A.	1	6	Windy Drive		Meadows at Shawnee
Martini	Carolyn Margaret	1	4	E Thrush Drive		Meadows at Shawnee
Martini	Stephen James	1	4	E Thrush Drive		Meadows at Shawnee
Marvel	Catherine	2	409	Woodland Drive		Lakelawn Estates
Marvel	David H. Jr.	2	6525	Shawnee Road		
Marvel	Harvey G. Jr.	2	409	Woodland Drive		Lakelawn Estates
Marvel	Linda M.	4	4	Archers Way		Archers Knoll
Marvel	Patricia Ann	2	6525	Shawnee Road		
Marvel	Randy E.	4	4	Archers Way		Archers Knoll
Mason	Carole G.	1	153	Barksdale Court		Hearthstone Manor
Mason	George A.	1	153	Barksdale Court		Hearthstone Manor
Mason	Sheila G.	3	401	N Washington Street		
Masten	A. Robert	2	8	Lakelawn Drive		Lakelawn Estates
Masten	Elizabeth	2	8	Lakelawn Drive		Lakelawn Estates
Masten	Lise N.	2	103	Lakelawn Drive		Lakelawn Estates
Masten	Patricia Ann	2	406	Lakeview Avenue		
Masten	Robert Wesley	2	103	Lakelawn Drive		Lakelawn Estates
Masten Sr.	Stephen T.	2	406	Lakeview Avenue		
Mathews	Jeffrey Scott	3	19622	Drummond Drive		Fork Landing
Mathews	Lois Marie	3	19622	Drummond Drive		Fork Landing
Matthews	Tony M.	4	115	Bright Way		Brightway Commons
Mavity	Rachel Swick	3	411	East Street		
Mavity	Ryan Thomas	3	411	East Street		
Mays	John J.	4	615	Parson Thorne Apartments		
Mazzeo	Marie Elizabeth	1	9	Little Birch Drive		Hearthstone Manor
McBane	William J. III	3	70	Cedar Beach Road		
McCarthy	Donna Reel	1	4001B	Fullerton Court		Hearthstone Manor

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
McColley	Karen K.	3	927	NE Front Street		
McColley	Lynn A.	3	927	NE Front Street		
McCollough	Virginia W.	3	106	NE Fourth Street		
McCrea	Stacey Lyn	4	105	Bright Way		Brightway Commons
McDonough	Donald T.	2	601	Reed Road		Lakelawn Estates
McDonough	Stephanie	2	601	Reed Road		Lakelawn Estates
McDowell	Jon Ray Scott	1	3201A	E Brookmyer Drive		Hearthstone Manor
McDuff	John Dix	1	23	E Green Lane		Orchard Hill
McDuff	Zelda Arlene	1	23	E Green Lane		Orchard Hill
McFall	James I.	3	406	SE Front Street		
McFarland	Lisa S	4	602	Silver Hill Apartments		
McFassel	Lexie Shelton	2	433	S Walnut Street		
McGalagly	Gloria Marie	1	13	Little Pond Drive		Meadows at Shawnee
McGalagly	John J.	1	13	Little Pond Drive		Meadows at Shawnee
McGill	Christopher R.	2	9	Delaware Avenue		
McGill	Corey Christopher	2	9	Delaware Avenue		
McGill	Karla L.	2	9	Delaware Avenue		
McGill	Sarah V.	2	9	Delaware Avenue		
McGrath	Rosemarie	4	116	Ginger Lane		Knotts Landing
McGriffin	James G.	2	200	SE Second Street		
McIlvain	Dennis L.	3	331	S Rehoboth Boulevard	A	
McIlvain	JoAnn	3	331	S Rehoboth Boulevard	A	
McKain	Michael D.	1	705	Cedarwood Court		Marshall Commons
McKay	Joel Gregory	2	7321	Clubhouse Drive		Milford Ponds
McKinney	Charles Herbert III	2	5859	Old Shawnee Road		
McKinney	Gabrielle Leann	2	5859	Old Shawnee Road		
McLeod	Barbara A.	1	6	Kingston Terrace		Hearthstone Manor
McLeod	Robert Harry	1	6	Kingston Terrace		Hearthstone Manor
McMillan	Michael W.	4	711	Parson Thorne Apartments		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
McMillian	Douglas	4	118	NW Third Street		
McMillian	Jeanne V.	4	118	NW Third Street		
McMurray	Charlayne Wood	1	161	Barksdale Court		Hearthstone Manor
McMurray	Thomas Milton	1	161	Barksdale Court		Hearthstone Manor
McNulty	Ryan M	3	2	General Torbert Drive		Sawmill Village
McPherson	Jennifer Leigh	1	4	E Green Lane		Orchard Hill
McPherson	Kevin Scott	1	4	E Green Lane		Orchard Hill
Mctheny	Patricia Ilene	2	18	Elizabeth Street		
McVeigh	Juanita F.	1	24	Clearview Drive		Hearthstone Manor
Meade	Andrew S.	2	604	Lakelawn Drive		Lakelawn Estates
Meade	Robert J.	2	604	Lakelawn Drive		Lakelawn Estates
Meadows	Jasper Sylvester	2	6328	Clubhouse Drive		Milford Ponds
Meadows	Juanita Lynn	2	6328	Clubhouse Drive		Milford Ponds
Meadows	Rita E.	1	12	Big Pond Drive		Meadows at Shawnee
Melton	James Charles	3	113	Star Light Lane		Lighthouse Estates
Melton	Rachel Harriet	3	113	Star Light Lane		Lighthouse Estates
Mengel	Sandra Lee	1	4203I	Summer Brook Way		Hearthstone Manor
Merchant	Donna L.	2	108	Franklin Street		
Mergner	Christopher Henry	1	1	Delores Court		Orchard Hill
Mergner	Henry H.	4	134	N Landing Drive		Knotts Landing
Mergner	Leslie A.	1	1	Delores Court		Orchard Hill
Mergner	Louise G.	4	134	N Landing Drive		Knotts Landing
Merrell	James Harry B.	2	506	Mispyllion Apartments		
Mesh	Lora A.	1	10	E Bullrush Drive		Meadows at Shawnee
Mesh	Thaddeus Joseph Jr.	1	10	E Bullrush Drive		Meadows at Shawnee
Messick	Amber Nicole	1	204	E Clarke Avenue		
Messick	Bryant Alden	2	709	S DuPont Boulevard		
Messick	Faith H.	3	220	NE Second Street		
Messick	Sheri Lynn	1	204	E Clarke Avenue		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Messick-Coulbourn	Catherine A.	2	512	Crestview Drive		Lakelawn Estates
Messick-Klensch	Lew A.	2	709	S DuPont Boulevard		
Messick-Klensch	Rachel Frances	2	709	S DuPont Boulevard		
Meszaros	Betty Jean	1	41	Meadow Lark Drive		Meadows at Shawnee
Meszaros	Christina Graviet	1	21	E Green Lane		Orchard Hill
Meszaros	Joseph John	1	21	E Green Lane		Orchard Hill
Meszaros	Thomas Michael	1	41	Meadow Lark Drive		Meadows at Shawnee
Metzner	Heather Lynn	1	9	Royal Drive		Orchard Hill
Metzner	Timothy M.	1	9	Royal Drive		Orchard Hill
Meushaw	Jean Ann	1	12	Clearview Drive		Hearthstone Manor
Meushaw	Ronald Wayne	1	12	Clearview Drive		Hearthstone Manor
Mikalonis	Paul J.	1	3803J	N Sagamore Drive		Hearthstone Manor
Mikalonis	Ruth T.	1	3803J	N Sagamore Drive		Hearthstone Manor
Miller	Christine Beebe	1	3502E	N Sagamore Drive		Hearthstone Manor
Miller	Christopher Ryan	2	503	Crestview Drive		Lakelawn Estates
Miller	Ellen E.	1	8	Big Pond Drive		Meadows at Shawnee
Miller	Jefferey Alan	4	104	Ginger Lane		Knotts Landing
Miller	Marianna Gail	2	28	W Clarke Avenue		
Miller	Sonya Lorainne	4	104	Ginger Lane		Knotts Landing
Miller-Marcin	Christine A	1	18	Clearview Drive		Hearthstone Manor
Miller-Marcin	Joann	1	18	Clearview Drive		Hearthstone Manor
Millman	Pamela M.	1	110	Rock Ledge Court		Hearthstone Manor
Mills	David Douglass	2	210	S Walnut Street		
Mims	Rae Meredith	1	4802E	Summer Brook Way		Hearthstone Manor
Mingo	Ajahni E.	2	424	Kings Highway		
Mingo	Donna Ann	2	424	Kings Highway		
Mingo	Lindon Forbes	2	424	Kings Highway		
Minor	Carol S.	2	405	Lakeview Avenue		
Minor	Herbert Wayne	2	405	Lakeview Avenue		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Mintzer	Betty Lou	3	509	SE Front Street		
Mitchell	Alan J.	3	109	Fisher Avenue		
Mitchell	Barbara Jean	2	404	NW Front Street		
Mitchell	Helen P.	4	1036	N Walnut Street		Travelers Inn
Mitchell	John E. Sr.	4	1036	N Walnut Street		Travelers Inn
Mitchell	Myra Kay	3	106	Bridgeham Avenue		
Mitchell	Randy Clark	3	106	Bridgeham Avenue		
Mitzel	Keith Blair	3	103	Fisher Avenue		
Mojica	Benito	4	201	Allen Way	32	Brightway Commons
Mollura	Brenda M.	1	3	Little Pond Drive		Meadows at Shawnee
Mollura	John A.	1	3	Little Pond Drive		Meadows at Shawnee
Moore	Denise C.	2	6502	Shawnee Road		
Moore	Leroy	4		Silver Lake Estates		
Moorman	Laurie Kobasa	1	637	Beechwood Avenue		Marshall Commons
Moorman	Travis C.	1	637	Beechwood Avenue		Marshall Commons
Morengo	Jesse R.	2	18546	Eleanor Lane		Walnut Village
Morgan	Charles E	2	720	New Street		
Morgan	Dale Anne	2	321	S DuPont Boulevard		
Morgan	Jacqueline Marie	1	1000	Lemuel Street		
Morgan	Joan K.	1	25	Kingston Terrace		Hearthstone Manor
Morgan	Myron E.	2	510	S Walnut Street		
Morgan	Vaughn H.	2	321	S DuPont Boulevard		
Morgan	Woodrow W.	1	25	Kingston Terrace		Hearthstone Manor
Morole	Michelle A.	1	206	Matthew Circle		Matlinds Estates
Morole	Nicholas P.	1	206	Matthew Circle		Matlinds Estates
Morole	Peter A.	1	206	Matthew Circle		Matlinds Estates
Morris	Chelsea M.	1	9	E Thrush Drive		Meadows at Shawnee
Morris	Clarence William	4	606	North Street Ext		
Morris	Debra Lynn	1	9	E Thrush Drive		Meadows at Shawnee

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Morris	Edward S.	1	9	E Thrush Drive		Meadows at Shawnee
Morris	James C.	3	103	Bridgeman Avenue		
Morris	Jerome S.	3	709	East Street		
Morris	John E.	2	34 ½	McCoy Street		
Morris	Judy C.	2	34 ½	McCoy Street		
Morris	William B.	2	211	S Walnut Street		
Morrow	Douglas E. Sr.	3	803	N Walnut Street		
Morrow	Linda Lee	3	803	N Walnut Street		
Morrow	Robert A.	3	42	General Torbert Drive		Sawmill Village
Morse	John R. Jr.	4	701	North Street Ext		
Moses	Dorothy McQuaid	2	106	Lakelawn Drive		Lakelawn Estates
Mosley	Michael L.	3	401	SE Front Street	A	
Mosley	Sharon Myrtie	1	312	Marshall Street		
Mott	Linda J.	3	31	General Torbert Drive		Sawmill Village
Moyer	Jonathon Robert	4	600	Truitt Avenue		
Moyer	Michael Wayne	2	507	Caulk Road		Lakelawn Estates
Muldrow	Benjamin McBride	2	16	W Clarke Avenue		
Muldrow	Leigh Ann (Nagy)	2	16	W Clarke Avenue		
Mullan	Gloria Jean	3	501	East Street		
Mullaney	Ann B.	1	1	W Thrush Drive		Meadows at Shawnee
Mullaney	Joseph A. II	1	1	W Thrush Drive		Meadows at Shawnee
Mullarkey	Cynthia Anne	3	11	NE Fourth Street		
Mullican	Kevin Eugene	2	401	S Walnut Street		
Mumford	Clifton Daniel	2	723	New Street		
Mumford	Granville Jr.	4	24	NW Tenth Street		
Mumford	Katie Ann	2	723	New Street		
Mumford	Wilson A.	4	113	West Street	1	
Mumma	Patrick J.	1	141	Hickory Branch Court		Hearthstone Manor
Mundorf	Cathy Lynne	2	505	S Walnut Street		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Mundwiler	Christopher S.	3	214	N Walnut Street	B	
Murphy	Jean W.	2	815	New Street		
Murphy	Robert D.	1	5	Fairway Street		Orchard Hill
Murphy	Robert Lee	1	149	Aspen Court		Hearthstone Manor
Murphy	Rosa Marie	1	5	Fairway Street		Orchard Hill
Murphy	Thomas Dennis	2	400	S Washington Street		
Musgrove	David Brian	2	420	S Washington Street		
Myers	Geneva	1	133	Rock Ledge Court		Hearthstone Manor
Myers	Lynn Ethel	3	202	NE Eighth Street		
Myers	Patricia J.	4	27	Linstone Lane	8	Silver Lake Apartments
Nagy	Scott M.	2	2	W Clarke Avenue		
Nakhai	Behnam	1	12	Homestead Boulevard		Hearthstone Manor
Nash	Ann Marie C.	1	21	Fairway Street		Orchard Hill
Nee	Karen Ann	1	155	Hickory Branch Court		Hearthstone Manor
Needles	Mary J.	1	112	Rock Ledge Court		Hearthstone Manor
Nelson	Gregory	4	304	Truitt Avenue		
Newhouse	Edna A.	3	110	Lovers Lane		
Newhouse	Theodore M.	3	110	Lovers Lane		
Newland	Joseph William	2	500	S Washington Street		
Nichols	James F. Jr	2	6	Donovan Street		
Nichols	John H. III	3	13	General Torbert Drive		Sawmill Village
Nichols	Judith A.	2	6	Donovan Street		
Nieli	Anthony Leonard	4	209	S Landing Drive		Knotts Landing
Nieli	Eileen Frances	4	209	S Landing Drive		Knotts Landing
Nieves	Carmen Lydia	3	101	NE Sixth Street		
Nixon	Russell Ray	3	201	NE Fourth Street		
Noble	George Henry	3	110	NE Second Street		
Noll	Daniel M.	1	300	Bridgeham Avenue		
Norman	Henry Jr.	4	430	North Street		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Norris	Richard David	1	171	Hickory Branch Court		Hearthstone Manor
Nosher	Gregory L.	4	203	S Landing Drive		Knotts Landing
Nosher	Rose Ann	4	203	S Landing Drive		Knotts Landing
Nosher	Stephanie R.	4	203	S Landing Drive		Knotts Landing
Nowakowski	Bernard J.	1	504	Matthew Circle		Matlinds Estates
Nowakowski	Brandi M.	1	504	Matthew Circle		Matlinds Estates
Nowell	Melissa Ann	1	8	Crown Circle		Orchard Hill
Ntinou Kalesis	Diamanto	1	3	E Green Lane		Orchard Hill
O'Boyle	Charles M.	1	24	Kingston Terrace		Hearthstone Manor
O'Boyle	Lorraine M.	1	24	Kingston Terrace		Hearthstone Manor
Ochs	Anne M.	1	4	Pond Drive		Orchard Hill
Ochs	Bryan Jason	1	4	Pond Drive		Orchard Hill
O'Day	Beverly L.	3	919	SE Third Street		
O'Day	Louis S.	3	919	SE Third Street		
O'Donnell	Patricia Harrigan	2	206	Grier Lane		
Oechsler	Andrew James Stothers	2	127	School Place		
Oechsler	James A. Jr.	2	127	School Place		
Oechsler	Tracy D.	2	127	School Place		
Olivera	Dorothy M.	4	106	West Street		
Olivera	Pablo C.	4	106	West Street		
Olsen	Vincent Irving	2	213	S Walnut Street		
Olson	Kenneth C.	3	9	NE Fourth Street		
O'Neill	Cheryl F.	1	30	Clearview Drive		Hearthstone Manor
O'Neill	Maire Blaise	2	612	Lakelawn Drive		Lakelawn Estates
O'Neill	Rebecca R.	2	612	Lakelawn Drive		Lakelawn Estates
O'Neill	Robert J.	2	612	Lakelawn Drive		Lakelawn Estates
Orta	Emanuel	2	305	S Washington Street		
Orta	Mary Ann	4	104	Bright Way		Brightway Commons
Osborne	Eugene M.	2	409	S Washington Street		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Osborne	William E.	3	806	SE Third Street		
Osterholm	Albert V.	2	508	Caulk Road		Lakelawn Estates
Ostroski	Lenora V.	1	3801C	S Sagamore Drive		Hearthstone Manor
Ostruska	Margot P.	1	806	Joshua Drive		Matlinds Estates
O'Sullivan	David	1	20553	Smithfield Circle		West Shores
O'Sullivan	Michelle	1	20553	Smithfield Circle		West Shores
Ouge	Gladys M.	1	54	Meadow Lark Drive		Meadows at Shawnee
Ouge	Joseph M.	1	54	Meadow Lark Drive		Meadows at Shawnee
Owens	Clifford Stephan	1	7	W Bullrush Drive		Meadows at Shawnee
Owens	Kelly Marie	1	7	W Bullrush Drive		Meadows at Shawnee
Owens	Mary-Jo Christine	1	4502F	Summer Brook Way		Hearthstone Manor
Owens	William D.	1	4502F	Summer Brook Way		Hearthstone Manor
Owens Wood	Elizabeth Ann	2	443	Kings Highway		
Ozimek	Joseph Patrick	3	19570	Drummond Drive		Fork Landing
Ozimek	Pamela Jean	3	19570	Drummond Drive		Fork Landing
Pakech	Christopher J.	4	103	Ginger Lane		Knotts Landing
Paladino	James A.	1	3302H	N Sagamore Drive		Hearthstone Manor
Paladino	Patricia L.	1	3302H	N Sagamore Drive		Hearthstone Manor
Palermo	Joseph George	1	5	Misty Vale Court		Meadows at Shawnee
Palmer	Vernette	3	217	NE Fourth Street		
Palumbo	Joseph V. III	3	1019	SE Second Street		
Palumbo	Roberta M.	3	1019	SE Second Street		
Panico	Frank Michael	1	105	Marlin Court		Orchard Hill
Panico	Maureen Theresa	1	105	Marlin Court		Orchard Hill
Paradis	Mildred Anne	3	509	SE Second Street		
Paradis	Roger Emile	3	509	SE Second Street		
Paradis	Theresa J.	3	919	SE Second Street		
Parker	Bonnie S.	2	8	Delaware Avenue		
Parker	Bremante R.	2	1403	Mispillion Apartments		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Parker	Charles	3	119	N Walnut Street		
Parker	Claude McKinley Jr.	4	401	Truitt Avenue		
Parker	Della M	4	606	Truitt Avenue Ext		
Parker	Eva	4	401	Truitt Avenue		
Parker	Keith Weston	2	8	Delaware Avenue		
Parker	Lillian M.	4	211	NW Second Street		
Parkhouse	Edward Patrick	1	322	Matthew Circle		Matlinds Estates
Parkhouse	Elise L.	1	322	Matthew Circle		Matlinds Estates
Parks	Dan Barnett	1	8	Little Pond Drive		Meadows at Shawnee
Parnell	Jennifer Ellen	3	113	Lovers Lane		
Parnell	Michael J.	3	113	Lovers Lane		
Parson	Dorothy	1	303	Matthew Circle		Matlinds Estates
Parson	Titania S	1	200	Matthew Circle		Matlinds Estates
Parsons	Donna R.	3	216	McColley Street		
Parsons	Lisa K.	3	415	East Street		
Parsons	Ronald David	3	216	McColley Street		
Pase	Debbie Ann	1	9	Fairway Street		Orchard Hill
Pase	Kevin Bryan	1	9	Fairway Street		Orchard Hill
Pasmore	Tom Alan	2	446	Kings Highway		
Passwaters	David A. Jr.	2	436	Kings Highway		
Passwaters	Judith Ann	2	436	Kings Highway		
Passwaters	Samuel J. III	1	319	Columbia Street		
Passwaters	Sandra Ellen	2	600	NW Front Street		
Passwaters	Thomas W.	2	600	NW Front Street		
Passwaters	Crystal R Roosa	4	913	Roosa Road		
Passwaters	David A. IV	4	913	Roosa Road		
Pastor	Patrick C.	2	18	W Clarke Avenue		
Patel	Chunilal M.	1	7	Misty Vale Court		Meadows at Shawnee
Patel	Hiren Chunilal	1	7	Misty Vale Court		Meadows at Shawnee

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Patel	Mayuri Kanubhai	1	7	Misty Vale Court		Meadows at Shawnee
Patel	Rupalben Vinay	1	3	Misty Vale Court		Meadows at Shawnee
Patel	Vinay	1	3	Misty Vale Court		Meadows at Shawnee
Patillo	Janet	4	109	N Landing Drive		Knotts Landing
Patillo	Robert D. Sr.	4	109	N Landing Drive		Knotts Landing
Pattillo	Barbara Joslin	4	105	Alexa Court		Knotts Landing
Paxton	Nancy Carol	2	18503	Thelma Lane		Walnut Village
Payne	Ronald V.	4	403	Ashley Way		Milford Crossing
Payne	Stella A.	2	509	Kings Highway		
Pedersen	Gordon Keir	2	300	Lakeview Avenue		
Pedersen	Mildred K.	2	300	Lakeview Avenue		
Peel	Joseph Jason	2	408	Lakeview Avenue		
Peel	Lisa Ingram	2	408	Lakeview Avenue		
Peifer	Jacquelyn	1	5	Little Birch Drive		Hearthstone Manor
Pelen	Paul Thomas	2	2	Sunset Lane		
Pena	Ray	3	601	SE Second Street		
Penland	Troy M.	4	303	Truitt Avenue		
Pensel	Charles H. Jr.	4	237	S Landing Drive		Knotts Landing
Perdue	David P.	1	19	Fairway Court		Orchard Hill
Perdue	Deborah L.	1	19	Fairway Court		Orchard Hill
Perez	Danny Garcia	3	29	General Torbert Drive		Sawmill Village
Perez	Desiray Lynn	2	321	S Washington Street		
Perez	Janet A.	3	307	Carlisle Lane		
Perez	Lissette Ramona	3	29	General Torbert Drive		Sawmill Village
Perez	Roberto	3	307	Carlisle Lane		
Permint	Ludmilla	1	18	Clearview Drive		Hearthstone Manor
Perry	Edith J.	1	8	Royal Drive		Orchard Hill
Perry	Roger Gayle	1	8	Royal Drive		Orchard Hill
Persia	Patricia Charm	2	129	School Place		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Pesavento	Susan E.	2	819	New Street		
Peterman	Barry L	2	106	Montgomery Street		
Peterman	Barry L	4	105	NW Fourth Street		
Peterman	Barry L	3	409	SE Front Street		
Peterman	Edith Jean	1	314	McColley Street		
Peterman	Mike	3	813	N Washington Street		
Peters	Michelle A.	1	611	S Washington Street		
Peterson	Alger L.	1	614	Cedarwood Avenue		Marshall Commons
Peterson	Elizabeth C.	1	614	Cedarwood Avenue		Marshall Commons
Petranto	Frank S.	1	6	E Bullrush Drive		Meadows at Shawnee
Petranto	Laura	1	6	E Bullrush Drive		Meadows at Shawnee
Phalen	Paul S.	2	507	Reed Road		Lakelawn Estates
Phelps	Gloria Jean	1	11	Hickory Branch Lane		Hearthstone Manor
Phelps	Timothy Edwin Sr.	1	11	Hickory Branch Lane		Hearthstone Manor
Phillips	Beverly J.	1	117	Rock Ledge Court		Hearthstone Manor
Phillips	James	3	10	Salevan Place		
Phillips	Joseph A.	2	2	Causey Avenue		
Phillips	Vernon Joseph Sr.	1	500	Maple Street		Marshall Commons
Philmore	David W	4	407	Ashley Way		Milford Crossing
Philmore	Elsie M.	4	407	Ashley Way		Milford Crossing
Phipps	Ty D.	2	405	S Washington Street		
Piazza	Merle R.	4	108	Starland Way		Knotts Landing
Pickrell	David Lee	2	8	S Walnut Street		
Pierce	Barbara C.	3	408	Pierce Street		
Pierce	Thomas S. Jr.	2	38	N Walnut Street		
Pileggi	Martha V.	3	607	SE Second Street		
Pilkington	Regina Marie	1	153	Rock Ledge Court		Hearthstone Manor
Pingue	Elizabeth A.	1	305	Richard Street		
Pink	Gertrude	2	109	S Church Street		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Piper	Lorraine R.	1	21	W Bullrush Drive		Meadows at Shawnee
Piper	Stephen M.	1	21	W Bullrush Drive		Meadows at Shawnee
Pires	Bradford William	1	27	Homestead Boulevard		Hearthstone Manor
Pires	Jacquelyn Jean	1	27	Homestead Boulevard		Hearthstone Manor
Plack	Kathryn Jean	1	1000	Lemuel Street		
Plank	Kenneth P	1	23	Meadow Lark Drive		Meadows at Shawnee
Plank	Sharon Rhoades	1	23	Meadow Lark Drive		Meadows at Shawnee
Pletcher	Marianina S.	2	428	S Walnut Street		
Pletcher	Sara Marin	2	428	S Walnut Street		
Plummer	Carlton L.	2	802	Seabury Avenue		
Plummer	Shirley E.	2	802	Seabury Avenue		
Polite	Jo H.	3	5	General Torbert Drive		Sawmill Village
Polite	Richard L.	3	5	General Torbert Drive		Sawmill Village
Polk	Kristyn Ilene	2	303	S Washington Street		
Polk	Rebecca S.	2	303	S Washington Street		
Poole	Beverly A.	1	38	Clearview Drive		Hearthstone Manor
Poole	Joseph John	1	38	Clearview Drive		Hearthstone Manor
Pope	Jerrie R.	4	919	Roosa Road		
Porter	Christine Ann	3	509	SE Second Street		
Porter	Hilda Jane	1	11	Little Pond Drive		Meadows at Shawnee
Powell	Carol Ann	1	310	Fisher Avenue		
Powell	Derek J.	3	505	SE Front Street		
Powell	Dwayne Edward	3	114	East Street		
Powell	Peggy Ann	1	4301D	Summer Brook Way		Hearthstone Manor
Powell	William M. Sr.	1	4301D	Summer Brook Way		Hearthstone Manor
Powers	Betty J.	1	14	E Green Lane		Orchard Hill
Powers	Robert D.	1	14	E Green Lane		Orchard Hill
Pressman	Martin Daniel	4	212	S Landing Drive		Knotts Landing
Prettyman	Martha M.	4	510	Parson Thorne Apartments		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Price	Carolyn A.	2	611	Seabury Avenue		
Price	Elaine C.	2	613	Seabury Avenue		
Price	John D.	2	611	Seabury Avenue		
Price	Larry Lee	2	613	Seabury Avenue		
Primos	Andrea L.	4	144	Church Hill Road		
Primos	Noel Eason	4	144	Church Hill Road		
Prince	Richard Alfred	1	3	Windy Drive		Meadows at Shawnee
Prince	Veronica	1	3	Windy Drive		Meadows at Shawnee
Priola	Mike A.	1	3801D	S Sagamore Drive		Hearthstone Manor
Pritchett	Vickie L.	1	107	Hickory Branch Court		Hearthstone Manor
Proctor	Wanda Lucille	1	133	W Green Lane		Orchard Hill
Progar	Gary A.	2	11	Causey Avenue		
Progar	Leslie A. W.	2	11	Causey Avenue		
Prouse	Donald M. Jr.	4	7	Archers Way		Archers Knoll
Prouse	Judith A.	1	311	Matthew Circle		Matlinds Estates
Ptak	Susanne M	1	157	Rock Ledge Court		Hearthstone Manor
Purcell	James A.	2	102	Kings Highway		
Pusey	Cheryl	3	800	SE Second Street		
Pusey	Eric Matthew	3	800	SE Second Street		
Pusey	Larry	3	800	SE Second Street		
Quent	Jeanne L.	1	104	Matthew Circle		Matlinds Estates
Quent	Ronad Kenneth	1	104	Matthew Circle		Matlinds Estates
Quetel	Joseph Thomas Victor	2	318	Hall Place		
Quetel	Melena Elizabeth	2	318	Hall Place		
Quinn	Dawn Marie	1	3603I	N Sagamore Drive		Hearthstone Manor
Quinn	Diane M.	1	158	Rock Ledge Court		Hearthstone Manor
Quinn	Kenneth D.	1	158	Rock Ledge Court		Hearthstone Manor
Rambo	Tina R.	2	23	Elizabeth Street		
Ramey	Melissa Leigh	3	19596	Drummond Drive		Fork Landing

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Ramos	Imelda T.	1	19	E Bullrush Drive		Meadows at Shawnee
Ramos	Isaura	4	601	North Street Ext		
Ramos	Louis	4	601	North Street Ext		
Ramos	Tony	4	601	North Street Ext		
Ramsey	Shawn Michael	2	414	Evergreen Circle		Lakelawn Estates
Randolph	Robert A	1	116	Rock Ledge Court		Hearthstone Manor
Randolph	Valerie P	1	116	Rock Ledge Court		Hearthstone Manor
Ranney	John David	1	151	Rock Ledge Court		Hearthstone Manor
Ranney	Margot T.	1	151	Rock Ledge Court		Hearthstone Manor
Ranney	Roberta A.	1	640	Beechwood Avenue		Marshall Commons
Raspberry	Joseph T.	1	29	E Green Lane		Orchard Hill
Raspberry	Mary Christine	1	29	E Green Lane		Orchard Hill
Rash	Steven C.	2	514	NW Front Street	4	
Rathbun	Leslie Ann	4	1036	N Walnut Street		Travelers Inn
Rawl	Mary Jane	1	17	E Green Lane		Orchard Hill
Rawl	Michael John	1	17	E Green Lane		Orchard Hill
Ray	Patricia Ann	1	218	Columbia Street		
Raymond	Melinda	2	219	S Walnut Street		
Rayne	Martha M.	1	2901B	Heather Drive		Hearthstone Manor
Ream	Carolyn	1	3501D	S Sagamore Drive		Hearthstone Manor
Ream	Thomas Eugene	1	3501D	S Sagamore Drive		Hearthstone Manor
Redden	Lang G	2	107	S Washington Street		
Redden	Mark Allan	2	107	S Washington Street		
Redden	Thomas H.	2	429	S Walnut Street		
Reed	Carolyn C.	2	307	Woodland Drive		Lakelawn Estates
Reed	Christine Marie	2	607	S Walnut Street		
Reed	Florence H.	2	103	Kings Highway		
Reed	Helene	2	405	Marvel Road		Lakelawn Estates
Reed	Jacqueline Kemp	1	17	Little Birch Drive		Hearthstone Manor

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Reed	Marcia R.	2	8	S Walnut Street		
Reedy	Myrtle H.	3	37	Fisher Avenue		
Reichelt	Shirley P.	4	5	Linstone Lane	422	Silver Lake Apartments
Reid	Douglas Eugene	1	108	W Green Lane		Orchard Hill
Reid	Paralyn	1	108	W Green Lane		Orchard Hill
Reilly	James J.	1	13	E Green Lane		Orchard Hill
Reilly	Karen M.	2	904	Lakeview Avenue		
Reilly	Peggy C.	1	13	E Green Lane		Orchard Hill
Renk	Dorothy P.	4	105	Ginger Lane		Knotts Landing
Renk	Ronald E.	4	105	Ginger Lane		Knotts Landing
Rescigno-Pastor	Patricia Joan	2	18	W Clarke Avenue		
Retzlaff	Erik Franz	2	101	Lakelawn Drive		Lakelawn Estates
Reyes	Dean G.	2	105	Pine Street		
Reynolds	Beverly Jean	1	111	Rock Ledge Court		Hearthstone Manor
Reynolds	Charlie J.	4	107	Allen Way		Brightway Commons
Reynolds	David Howard	1	111	Rock Ledge Court		Hearthstone Manor
Reynolds	Gertrude M.	2	18	W Clarke Avenue		
Reynolds	Ralph C.	3	6	General Torbert Drive		Sawmill Village
Reynolds	Sandra L.	2	616	NW Front Street		
Reynolds	Suzanne D.	3	6	General Torbert Drive		Sawmill Village
Reynolds	Toshi D.	4	1	James Drive		
Rhodes	Jerry W.	3	206	Marshall Street		
Rhodes	Linda	3	7	Marshall Street		
Rhodes	Rebecca T.	3	206	Marshall Street		
Rhodes	Velma M.	4	5	Linstone Lane	24	Silver Lake Apartments
Richardson	Brian S.	1	10	Crown Circle		Orchard Hill
Richardson	Brynn L.	3	805	SE Second Street		
Richardson	Carol A.	1	10	Crown Circle		Orchard Hill
Richardson	Clyde N.	1	123	W Green Lane		Orchard Hill

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Richardson	Dianne J.	1	123	W Green Lane		Orchard Hill
Richardson	Thomas L.	4	514	N Church Street	A	
Richmond	Barbara J.	3	8	Governor Tharp Court		Sawmill Village
Riecke	Carolyn S.	4	801	N DuPont Boulevard		
Riehl	William	1	108	SE Fourth Street		
Rienzi	Dorothea H.	1	320	Matthew Circle		Matlinds Estates
Rienzi	Leonard J.	1	320	Matthew Circle		Matlinds Estates
Riley	Kathleen Mary	3	94	Anchor Lane		Lighthouse Estates
Rini	Beverly A.	4	119	Ginger Lane		Knotts Landing
Rini	Charles	4	119	Ginger Lane		Knotts Landing
Rinker	Connie L.	1	8	Fairway Street		Orchard Hill
Rinker	William Elwood	1	8	Fairway Street		Orchard Hill
Rittershofer	Priscilla J.	1	20	Kingston Terrace		Hearthstone Manor
Rivera	Michael R.	3	200	N Walnut Street		
Rivera	Michael Robert	3	119	N Walnut Street		
Rivera-Moore	Gloria J	1	312	Marshall Street		
Riviello	Gerald Joseph	1	705	Beechwood Court		Marshall Commons
Rizzo	Pamela J.	3	19644	Drummond Drive		Fork Landing
Rizzo	Ronald	3	19644	Drummond Drive		Fork Landing
Robbins	Graham G.	1	19	E Green Lane		Orchard Hill
Roberts	Constance Marie	1	101	Marlin Court		Orchard Hill
Roberts	Harold Everett	2	409	Lakeview Avenue		
Roberts	Janet S.	4	1024	N Walnut Street		
Roberts	Kathleen L.	1	6	Big Pond Drive		Meadows at Shawnee
Roberts	Mary L.	2	409	Lakeview Avenue		
Roberts	Richard	1	12	Kingston Terrace		Hearthstone Manor
Roberts	Richie D.	4	1024	N Walnut Street		
Roberts	Wayne H.	1	6	Big Pond Drive		Meadows at Shawnee
Roberts	William D.	1	101	Marlin Court		Orchard Hill

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Robertson	Lilly E.	3	803	SE Front Street		
Robinson	Verie L.	4	207	NW Fifth Street		
Roche	William	3	19580	Drummond Drive		Fork Landing
Rockwell	Nancy M.	3	507	N Washington Street		
Rodenberg	Robert Thomas	1	6	Briar Court		Meadows at Shawnee
Rodenberg	Wanda L.	1	6	Briar Court		Meadows at Shawnee
Rodgers	Douglas Edward	1	8	Briar Court		Meadows at Shawnee
Rodgers	Thelma J.	1	8	Briar Court		Meadows at Shawnee
Rodriguez	Alicia S.	3	106	Charles Street		
Rodriguez	Ernesto Jr.	3	106	Charles Street		
Rodriguez	Juan	2	26	NW Front Street		
Rogers	Ann B.	2	806	S Walnut Street		
Rogers	Charles J.	1	105	E Clarke Avenue		
Rogers	Dennis A.	1	311	Marshall Street		
Rogers	Grace D.	4	126	NW Second Street		
Rogers	Jessica Rae	2	806	S Walnut Street		
Rogers	Joseph R.	2	504	Caulk Road		Lakelawn Estates
Rogers	Joseph R. II	2	806	S Walnut Street		
Rogers	Lucille E.	1	105	E Clarke Avenue		
Rogers	Molly Ann	2	808	New Street		
Rogers	Ruth D.	2	504	Caulk Road		Lakelawn Estates
Romano	Alison L.	1	7	Costabella Lane		Orchard Hill
Romano	Cheryl Susan	1	21	E Bullrush Drive		Meadows at Shawnee
Romano	Dominic	1	7	Costabella Lane		Orchard Hill
Romano	Joseph Sr	1	21	E Bullrush Drive		Meadows at Shawnee
Rooks	Frances	4	500	N Church Street		
Roosa	Glenda Kay	4	903	Roosa Road		
Roosa	J. Heyman III	4	903	Roosa Road		
Roosa	Mildred S.	4	917	Roosa Road		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Rosembert	Peterson	3	57	General Torbert Drive		Sawmill Village
Rosengren	Emily K.	1	630	Beechwood Avenue		Marshall Commons
Rosenquist	Glen T.	1	300	Charles Street		
Rosenquist	Shelby E.	1	300	Charles Street		
Ross	James E.	4	411	North Street		
Rossi	Catherine	1	3502H	S Sagamore Drive		Hearthstone Manor
Rossi Jr	Eugene B.	1	3502H	S Sagamore Drive		Hearthstone Manor
Rottman	Lewis DeSimone	1	23	W Bullrush Drive		Meadows at Shawnee
Rowe	Robert Landon	2	603	Marvel Road		Lakelawn Estates
Roxby	Arthur T. III	4	6	NW Salevan Place		
Ruffin	Marcealeate S.	4	515	Truitt Avenue		
Ruhl	Nancy Elayne	1	5	Little Pond Drive		Meadows at Shawnee
Ruiz	Christopher Michael	4	105	N Landing Drive		Knotts Landing
Ruiz	Gervasio Jr.	4	105	N Landing Drive		Knotts Landing
Ruiz	Phillip Henry	4	114	Starland Way		Knotts Landing
Rumley	I. Helen	4	5	Linstone Lane	419	Silver Lake Apartments
Rupp	Hildegard S.	1	143	Aspen Court		Hearthstone Manor
Russ	Danesha Shakia	4	446	North Street		
Russ	Denice E.	3	54	Shore Lane		Lighthouse Estates
Russ	Kathryn Kimmel	2	300	Lakelawn Drive		Lakelawn Estates
Russell	Bonnie D.	2	321	Hall Place		
Russo	Joan K.	3	513	N Washington Street		
Ryan	Danahey	1	163	Barksdale Court		Hearthstone Manor
Ryan	Patricia N.	1	163	Barksdale Court		Hearthstone Manor
Sabia	Eleanor R.	1	155	Barksdale Court		Hearthstone Manor
Sabia	Mauro A.	1	155	Barksdale Court		Hearthstone Manor
Sacks	Lewis W.	1	9	W Thrush Drive		Meadows at Shawnee
Saldana	Luis A.	4	306	West Street		
Sales-Diaz	Ismael	1	301	Lovers Lane		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Salevan	David A.	2	816	New Street		
Sames	Carolyn J	2	7	Sunset Lane		
Sames	Richard C.	2	7	Sunset Lane		
Sammons	Cynthia Alice	2	321	S Walnut Street		
Sammons	John H.Jr.	2	321	S Walnut Street		
Sanburn-Rogers	Julia E.	4	308	Ashley Way		Milford Crossing
Sanchez	Eva	1	403	McColley Street		
Sandifer	Charlene Kay	3	914	SE Second Street		
Sapp	Jane Savin	3	204	McColley Street		
Sapp	John Foster	3	204	McColley Street		
Sarro	Regina	3	26	Cedar Beach Road		
Sauls	Antoinette Yvonne	1	2	E Thrush Drive		Meadows at Shawnee
Sauls	David R.	1	2	E Thrush Drive		Meadows at Shawnee
Savage	Cynthia L.	3	403	N Washington Street		
Savage	Harry R.	3	403	N Washington Street		
Savage	Samuel Robert	3	403	N Washington Street		
Savage	Sara Louise	1	125	Hickory Branch Court		Hearthstone Manor
Savage	Stephanie Marie	3	403	N Washington Street		
Saxon	Dana M.	3	611	SE Second Street		
Saxon	Nancy Harper	4	113	NW Front Street		
Saxon	Warren R.	3	611	SE Second Street		
Sayer	Charlotte Anne	3	203	SE Front Street		
Sayer	Priscilla Jane	3	203	SE Front Street		
Sbona	Georgiann	1	19	Homestead Boulevard		Hearthstone Manor
Sbona	Samuel Ralph	1	19	Homestead Boulevard		Hearthstone Manor
Schaap	Lucinda	3	1012	SE Second Street		
Schaap	Robert	3	1012	SE Second Street		
Schauer	Lloyd John	1	14	Big Pond Drive		Meadows at Shawnee
Scheetz	Timothy Edward	1	3601A	N Sagamore Drive		Hearthstone Manor

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Schiedenhelm	Betty Lou	4	140	N Landing Drive		Knotts Landing
Schlabach	Jay E.	2	303	Woodland Drive		Lakelawn Estates
Schleigh	David William	1	2	W Thrush Drive		Meadows at Shawnee
Schleigh	Mary Anne	1	2	W Thrush Drive		Meadows at Shawnee
Schmeiser	JoAnne I.	1	2901A	Heather Drive		Hearthstone Manor
Schmidt	Carl R. Jr.	1	4	Clearview Drive		Hearthstone Manor
Schmidt	Eric G.	2	416	S Washington Street		
Schmidt	Gregory Karl	2	210	SE Front Street		
Schmidt	Karl Frederick	2	210	SE Front Street		
Schmidt	Lonnie Richard	2	434	Kings Highway		
Schmidt	Olivia L.	1	4	Clearview Drive		Hearthstone Manor
Schmidt	Peggy Ann	2	210	SE Front Street		
Schofield	Cindy L.	1	300	Matthew Circle		Matlinds Estates
Schonewolf	Michael	2	18600	Eleanor Lane		Walnut Village
Schrader	Tiffany Joy Mast	1	36	Meadow Lark Drive		Meadows at Shawnee
Schubert	Jeremy E.	1	3401D	N Sagamore Drive		Hearthstone Manor
Scott	Aleatha K.	4	454	North Street		
Scott	Angela Sherrod	1	18	Meadow Lark Drive		Meadows at Shawnee
Scott	Gloria A.	4	110	NW Third Street		
Scott	John C.	3	280	N Rehoboth Boulevard		
Scott	Penny Jo	1	2901B	Heather Drive		Hearthstone Manor
Scott	Virginia B.	3	280	N Rehoboth Boulevard		
Scotton	Carol V.	3	905	SE Front Street		
Scotton	Leslie II	3	905	SE Front Street		
Selby	Esthelda R. P.	1	20599	Smithfield Circle		West Shores
Sender	Carole Louise	1	3601D	S Sagamore Drive		Hearthstone Manor
Sender	John Bernard Jr.	1	3601D	S Sagamore Drive		Hearthstone Manor
Sentman	Douglas B.	2	104	Pine Street		
Session	Linda	4	114	Allen Way	21	Brightway Commons

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Seth	Lolita C.	4	108	Allen Way	11	Brightway Commons
Shafer	Harriett W.	4	135	N Landing Drive		Knotts Landing
Shafer	Julian R.	4	135	N Landing Drive		Knotts Landing
Shaffer	Scott E.	4	806	Parson Thorne Apartments		
Shah	Bindesh B.	1	1	W Bullrush Drive		Meadows at Shawnee
Shah	Priti	1	1	W Bullrush Drive		Meadows at Shawnee
Sharp	Brenda Lee	3	838	NE Front Street		
Sharp	Delema E.	1	149	Hickory Branch Court		Hearthstone Manor
Sharp	Donna Marie	3	844	NE Front Street		
Sharp	Eugene M. III	2	706	N Shore Drive		North Shores
Sharp	Kelly Lynn	1	617	Beechwood Avenue		Marshall Commons
Sharp	Marvin C.	3	844	NE Front Street		
Sharp	Mary Ann	4	9	Rogers Drive		
Sharp	Michael S.	1	617	Beechwood Avenue		Marshall Commons
Sharp	Rebecca L.	2	706	N Shore Drive		North Shores
Sharp	Regina A.	4	108	Allen Way	21	Brightway Commons
Sharp	Ronald H.	1	305	Marshall Street		
Sharp	Sheila M.	1	305	Marshall Street		
Sharp	William H. Jr.	4	606	Truitt Avenue Ext		
Shea	Elizabeth H.	2	10	Delaware Avenue		
Shea	Gary D.	2	12	Delaware Avenue		
Shea	Kathy J.	1	304	Montgomery Street		
Shea	Michael J.	1	304	Montgomery Street		
Sheaffer	John B.	2	432	Kings Highway		
Sheaffer	Mary Lou	2	432	Kings Highway		
Shear	Crystal	2	1	Sunset Lane		
Shear	Marilyn C	4	207	Ashley Way		Milford Crossing
Shearer	Jeanette Theresa	4	502	Parson Thorne Apartments		
Shearer	Raymond Lee	4	502	Parson Thorne Apartments		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Sheffy	Virginia L	3	308	S Rehoboth Boulevard		
Shelborne	Demarcus Daniel	3	10	NE Salevan Place		
Shelton	Geraldine E.	4	109	Valley Drive		Valley Run Apts
Sheridan	James Thomas	2	7690	Attic Window Court		Milford Ponds
Sherwood	Carol C.	2	13	E Clarke Avenue		
Sherwood	Nancy Gaye	3	805	N Walnut Street		
Sherwood	Richard M.	2	13	E Clarke Avenue		
Shields	Columbus N.	1	5	E Green Lane		Orchard Hill
Shields	John William	1	13	Big Pond Drive		Meadows at Shawnee
Shifflett	Willis R.	1	804	Joshua Drive		Matlinds Estates
Shinholt	Hazel A.	1	4	W Bullrush Drive		Meadows at Shawnee
Shinholt	Robert	1	4	W Bullrush Drive		Meadows at Shawnee
Shockley	Brandi Lynn	3	210	NE Fourth Street		
Shockley	David A.	3	614	SE Front Street		
Shockley	Debbie A.	3	210	NE Fourth Street		
Shockley	John D.	3	210	NE Fourth Street		
Shockley	Myrna S.	3	614	SE Front Street		
Shockley	Tricia A.	1	2903I	Heather Drive		Hearthstone Manor
Short	Scott Douglas	2	7	Nelson Street		
Short	Thomas C.	3	42	Fisher Avenue		
Showell	Linda J. Sharpe	3	20	NE Tenth Street		
Shreeve	Anne Ridgely	1	4403J	Fullerton Court		Hearthstone Manor
Shunk	Taylor Catherine	1	8	W Thrush Drive		Meadows at Shawnee
Shupard	Howard D. Jr.	3	405	N Washington Street		
Shupard	Rosanne T.	3	405	N Washington Street		
Shupe	Sheridan Allayne	1	805	Joshua Drive		Matlinds Estates
Shupe	William J.	1	805	Joshua Drive		Matlinds Estates
Silbereisen	Albert J.	1	301	Marshall Street		
Simon	Edward L.	1	117	Barksdale Court		Hearthstone Manor

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Simon	Patrica A.	1	117	Barksdale Court		Hearthstone Manor
Simpson	Deborah K.	2	6	W Clarke Avenue		
Simpson	F. Gary	2	6	W Clarke Avenue		
Simpson	Olive P.	2	1000	S Walnut Street		
Siok	Joseph F.	2	404	S Walnut Street		
Siok	Leslie G.	2	404	S Walnut Street		
Skinner	Crystal Renee	3	907	N Walnut Street		
Skinner	Danny M.	3	907	N Walnut Street		
Skinner	Kathryn M.	3	907	N Walnut Street		
Sleva	Jodie H.	3	801	N Walnut Street		
Sleva	Morgan T.	3	801	N Walnut Street		
Sloan	Nancy Banta	1	21	Little Birch Drive		Hearthstone Manor
Sloan	William Douglas	1	21	Little Birch Drive		Hearthstone Manor
Slonacher	Frances A.	3	1020	SE Second Street		
Smith	Ann H.	2	407	S Walnut Street		
Smith	Bernice	2	615	Seabury Avenue		
Smith	Bobby M.	4	15	Rogers Drive		
Smith	Charles Samuel	2	17636	Fieldstone Avenue		Brookstone Trace
Smith	Connie R.	1	800	Joshua Drive		Matlinds Estates
Smith	Daniel Alan	2	615	Seabury Avenue		
Smith	Debra Lynn	3	23	NW Second Street		
Smith	Dorothy S.	4	709	Truitt Avenue Ext		
Smith	Frank M.	2	407	S Walnut Street		
Smith	Gary W.	3	211	SE Front Street		
Smith	Iva A.	2	111	School Place		
Smith	Jeannine Marilyn	4	239	S Landing Drive		Knotts Landing
Smith	Jeremiah David	2	211	S Walnut Street		
Smith	Jessica Lynn	4	10	Rogers Drive		
Smith	Mary A.	2	505	Caulk Road		Lakelawn Estates

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Smith	Melvin E.	4	709	Truitt Avenue Ext		
Smith	Mina J.	2	921	S DuPont Boulevard		
Smith	Neil R.	2	111	School Place		
Smith	Norman T.	2	921	S DuPont Boulevard		
Smith	Paul Phillip	1	18	Meadow Lark Drive		Meadows at Shawnee
Smith	Peter Daniel	1	3201A	E Brookmyer Drive		Hearthstone Manor
Smith	Robert D. III	2	100	Lakelawn Drive		Lakelawn Estates
Smith	Robert Raymond	2	207	S Walnut Street		
Smith	Robert Wayne	1	800	Joshua Drive		Matlinds Estates
Smith	Rosie L.	4	1	Lucia Circle		
Smith	Roy L.	2	505	Caulk Road		Lakelawn Estates
Smith	Sheila Marie	2	17636	Fieldstone Avenue		Brookstone Trace
Smith	Shelton Lee Sr.	4	1	Lucia Circle		
Smith	Stephanie S.	2	100	Lakelawn Drive		Lakelawn Estates
Smith	Thelton T.	4	114	Silver Lake Estates		
Smith	Verda M.	3	211	SE Front Street		
Smith	Wayne E.	2	615	S DuPont Boulevard		
Smith-Merrell	Victoria	2	506	Mispillion Apartments		
Snead	Natasha C.	1	511	McColley Street		
Snook	Iver Vincent	1	107	Marlin Court		Orchard Hill
Snook	Linda G.	1	107	Marlin Court		Orchard Hill
Snyder	Donna J.	3	54	General Torbert Drive		Sawmill Village
Sobolewski	Leonard S.	4	109	Ginger Lane		Knotts Landing
Sobolewski	Margaret B.	4	109	Ginger Lane		Knotts Landing
Sockrider	David W.	1	5	Briar Court		Meadows at Shawnee
Sockrider	Linda Dianne	1	5	Briar Court		Meadows at Shawnee
Soden	Matthew A.	2	5	Nelson Street		
Soden	Penny D.	2	5	Nelson Street		
Sodergren	C. Robert	3	212	N Walnut Street		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Sorden	Violet Elaine	4	505	Truitt Avenue		
Sottile	John V.	1	13	Little Birch Drive		Hearthstone Manor
Southard	Alan R.	2	502	NW Front Street	A	
Southard	Jeanette A.	3	201	Marshall Street		
Spady	David M.	4	104	Bright Way		Brightway Commons
Spady	Marvin D.	4	104	Bright Way		Brightway Commons
Spain	Dorothy R.	3	620	N Washington Street		
Spence	Mary K.	4	607	North Street Ext		
Spence	Wayne Edward	4	607	North Street Ext		
Spigone	Elizabeth Anne	3	30	General Torbert Drive		Sawmill Village
Spigone	Joseph Edmund	3	30	General Torbert Drive		Sawmill Village
Spillane	Michael David	1	20	Clearview Drive		Hearthstone Manor
Spivey	Arlene Y.	4	108	Bright Way		Brightway Commons
Spurio	Ernest J. Jr.	1	3001D	S Heather Drive		Hearthstone Manor
Spurio	Joan C.	1	3001D	S Heather Drive		Hearthstone Manor
Staats	Kathryn B.	1	202	Matthew Circle		Matlinds Estates
Staats	Russell T.	1	202	Matthew Circle		Matlinds Estates
Stack	Juanita Kay Bedo	3	207	Charles Street		
Stack	Kenneth A	3	207	Charles Street		
Stahl	Christopher Brian	2	100	Lakelawn Drive		
Stahl	Kerry Oneill	2	100	Lakelawn Drive		
Stamat	Spyro T.	4	108	N Church Street		
Stanberry	Delisa	3	65	General Torbert Drive		Sawmill Village
Stanford	Angela M.	3	138	Anchor Lane		Lighthouse Estates
Stanford	Nathan A.II	3	138	Anchor Lane		Lighthouse Estates
Stanton-Hinex	Angela R.	1	26	Meadow Lark Drive		Meadows at Shawnee
Starkey	Kathleen S.	2	13	W Clarke Avenue		
Starkey	Robert G.	2	13	W Clarke Avenue		
Starling	James O. Sr.	4	713	Truitt Avenue Ext		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Starling	Jeanel D.	4	713	Truitt Avenue Ext		
Staton	Cecil Oulds	1	10	Misty Vale Court		Meadows at Shawnee
Stayton	Lisa Dawn	2	14	Pennsylvania Avenue		
Stayton	Nicholas N	3	210	East Street		
Steele	Barbara J.	2	402	S Washington Street		
Steele	Doris I.	4	600	Parson Thorne Apartments		
Steele	Paul	2	402	S Washington Street		
Steiner	Anthony L.	1	21	Meadow Lark Drive		Meadows at Shawnee
Steiner	Donald L.	2	7	Lakelawn Drive		Lakelawn Estates
Steiner	Linda J.	1	21	Meadow Lark Drive		Meadows at Shawnee
Steiner	Marie	2	7	Lakelawn Drive		Lakelawn Estates
Steinhauer	Karen L.	4	124	N Landing Drive		Knotts Landing
Steinhauer	Robert A.	4	124	N Landing Drive		Knotts Landing
Stenaka	Joan D.	1	629	Beechwood Avenue		Marshall Commons
Stenaka	Leo J.	1	629	Beechwood Avenue		Marshall Commons
Stetson	Kathryn A.	1	147	Hickory Branch Court		Hearthstone Manor
Stevens	Andrew Vanzant	3	21	General Torbert Drive		Sawmill Village
Stevens	Angela	1	601	McColley Street		
Stevens	Charlene E.	4	119	Bright Way		Brightway Commons
Stevens	Cynthia Ann	4	119	Bright Way		Brightway Commons
Stevenson	Gloria E.	4	404	W Moyer Circle	A	Milford Crossing
Stolinski	Sharon L.	3	19586	Drummond Drive		Fork Landing
Stradford	Jeffrey P.	4	609	North Street Ext		
Strahle	Albert	4	500	Parson Thorne Apartments		
Strahle	Dorothy G.	4	500	Parson Thorne Apartments		
Straub	Ruth B.	2	103	Pine Street		
Strong	Gregory	1	5	E Thrush Drive		Meadows at Shawnee
Stuchlik	M. Susan	4	203	Parson Thorne Apartments		
Studer Baer	Barbara Anne	3	19593	Drummond Drive		Fork Landing

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Studte	Lois	1	402	Charles Street		
Studte	Michael E.	1	402	Charles Street		
Studte Jr.	Walter H.	1	402	Charles Street		
Stutzman	James Lynn	2	111	School Place		
Stutzman	Norma Jean	2	111	School Place		
Sudler	Marion A.	4	700	Truitt Avenue Ext		
Sullivan	Frances B.	4	519	Truitt Avenue		
Sutton	James Gregory	2	7322	Clubhouse Drive		Milford Ponds
Sutton	Maria Gloria	2	7322	Clubhouse Drive		Milford Ponds
Swain	Dana Suzanne	3	35	Fisher Avenue		
Swain	Scott Thomas	3	35	Fisher Avenue		
Swain	Susan Kaye	3	35	Fisher Avenue		
Swank	Carol L	1	11	Homestead Boulevard		Hearthstone Manor
Swank	William C. Jr	1	11	Homestead Boulevard		Hearthstone Manor
Swanson	Wilbur M.	3	218	N Walnut Street		
Sweeney	Edward J.	1	9	Misty Vale Court		Meadows at Shawnee
Sweeney	Elizabeth A.	1	9	Misty Vale Court		Meadows at Shawnee
Sylvanus	Ross Mills III	1	7	W Thrush Drive		Meadows at Shawnee
Sylvester	Marianne W	1	4201A	Summer Brook Way		Hearthstone Manor
Szczesay	Eileen J.	4	122	Ginger Lane		Knotts Landing
Szczesay	Richard Joseph	4	122	Ginger Lane		Knotts Landing
Taylor	Mary I.	4		Silver Lake Estates		
Taylor	Michael K.	4	449	N Church Street		
Taylor	Pamella A.	4	449	N Church Street		
Teagle	Walter	4	409 ½	N Church Street		
Temparali	Charles J.	1	2	E Green Lane		Orchard Hill
Temparali	Patricia Phyllis	1	2	E Green Lane		Orchard Hill
Terebecki	Myron John	1	1	Lenape Lane		Meadows at Shawnee
Teyker	Janet Kelley	1	808	SE Fifth Street		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Teyker	Robert H.	1	808	SE Fifth Street		
Thawley	Beverly A.	3	6	NE Sixth Street		
Thien	Stephen S	1	141	W Green Lane		Orchard Hill
Thigpen	William Christopher	1	6383	Tabard Drive		Watergate
Thomas	Cynthia P.	2	609	Lakelawn Drive		Lakelawn Estates
Thomas	Renate	2	609	Lakelawn Drive		Lakelawn Estates
Thompson	Charles P.	2	414	NW Front Street	B	
Thompson	Gary L.	1	34	Clearview Drive		Hearthstone Manor
Thompson	Patricia C.	1	504	Maple Street		Marshall Commons
Thompson	Winford	4	107	Allen Way	22	Brightway Commons
Thoms	Paula A.	1	601	Maple Street		Marshall Commons
Tisdell	Kevin C.	3	54	General Torbert Drive		Sawmill Village
Tjaden	Carol Ann	1	14	Kingston Terrace		Hearthstone Manor
Tkach	James G.	1	10	Little Pond Drive		Meadows at Shawnee
Tkach	Sandra Lee	1	10	Little Pond Drive		Meadows at Shawnee
Tobin	Anna Patricia	4	201	Parson Thorne Apartments		
Tobler	Ruth Ann	1	3501C	S Sagamore Drive		Hearthstone Manor
Todd	Joyce R.	3	3	Governor Watson Court		Sawmill Village
Todd	Michael L.	3	3	Governor Watson Court		Sawmill Village
Tonwe	Tutse D.	3	1011	N Walnut Street		
Torbert	Carol A.	4	706	North Street Ext		
Torbert	George E.	4	706	North Street Ext		
Torres	Maribel F.	2	21	McColley Street		
Tosques	Vicki A.	2	5	Causey Avenue	4	
Tough	Donald M.	2	511	S Walnut Street		
Towers	Howard Chester	1	42	Clearview Drive		Hearthstone Manor
Towers	Jane E.	2	2	Lakelawn Drive		Lakelawn Estates
Towers	Myrtle Jean	1	42	Clearview Drive		Hearthstone Manor
Towers	William Edward	2	2	Lakelawn Drive		Lakelawn Estates

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Townsend	John R.	1	4003L	N Sagamore Drive		Hearthstone Manor
Trivits	Courtney R.	1	100	Beaufort Lane		Orchard Hill
Troisi	Carol A.	1	707	Cedarwood Court		Marshall Commons
Troisi	Gilbert Gene	1	707	Cedarwood Court		Marshall Commons
Trotman	Audrey L.	4	110	NW Fourth Street		
Tschantre	Joyce M.	2	815	Seabury Avenue		
Tschantre	Leon E.	2	815	Seabury Avenue		
Tucker	Atwood Jr.	1	507	Marshall Street		
Tucker	Deborah H.	3	805	SE Second Street		
Tucker	Eileen M.	4	112	N Landing Drive		Knotts Landing
Tucker	Francis	4	112	N Landing Drive		Knotts Landing
Tucker	Jason K.	4	112	N Landing Drive		Knotts Landing
Tucker	John D.	1	315	McColley Street		
Tucker	Mary F.	1	507	Marshall Street		
Tucker	Samuel D.	3	106	Lovers Lane		
Tucker	William Fred	1	706	Cedarwood Court		Marshall Commons
Tunnell	Frances M.	4	708	Truitt Avenue Ext		
Tunnell	Harvey Jr.	4	708	Truitt Avenue Ext		
Turner	Cynthia Ann	4	107	Starland Way		Knotts Landing
Turner	George W.	3	103	Charles Street		
Turner	Jane J.	3	103	Charles Street		
Turner	Paul A.	4	107	Starland Way		Knotts Landing
Turner	Timothy Mark	1	125	Barksdale Court		Hearthstone Manor
Turner	Vera L.	1	303	Matthew Circle		Matlinds Estates
Uffner	Martin J.	2	8	E Clarke Avenue		
Van Tine	John William	4	901	Roosa Road		
Van Tine	Virginia Roosa	4	901	Roosa Road		
VanAlstine	Robert I.	4	104	Ashley Way		Milford Crossing
Vanaman	Charles P.	3	217	McColley Street		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Vanaman	Susan B.	1	700	SE Fifth Street		
VandenDries	Jody N.	3	324	SE Second Street		
VanGorder	Joan J.	2	301	S DuPont Boulevard		
VanGorder	Robert F.	2	301	S DuPont Boulevard		
Vann	Mary Ann	4	108	Allen Way	31	Brightway Commons
VanVorst	Gladys E.	2	14	Elizabeth Street		
VanVorst	Richard E.	2	14	Elizabeth Street		
VanVorst	Robert E.	2	14	Elizabeth Street		
Vaughn	George H.	4	233	S Landing Drive		Knotts Landing
Vaughn	John C. Sr.	3	503	NE Fifth Street		
Vaughn	Nancy F.	3	503	NE Fifth Street		
Vaughn	Patricia G.	4	233	S Landing Drive		Knotts Landing
Vazquez	Cesar M.	1	3201D	W Brookmeyer Drive		Hearthstone Manor
Vazquez	Linda L.	1	3201D	W Brookmeyer Drive		Hearthstone Manor
Vazquez	Maria Josefina	2	7694	Attic Window Court		Milford Ponds
Veals	Thelma Judy	1	8	Briar Court		Meadows at Shawnee
Vehlow	Karen Marcy	1	41	Meadow Lark Drive		Meadows at Shawnee
Vehlow	Richard Herbert	1	41	Meadow Lark Drive		Meadows at Shawnee
Vendetti	William A.	1	119	Barksdale Court		Hearthstone Manor
Venett	Ashley Rose	2	509	S Walnut Street		
Venett	Steven Emmett	2	509	S Walnut Street		
Verkade	David W.	2	604	New Street		
Verkade	Dianne	2	604	New Street		
Vezmar	Kathy Ann	2	12	Sunset Lane		
Vezmar	Lorraine N.	3	27	General Torbert Drive		Sawmill Village
Vezmar	Michael W.	3	27	General Torbert Drive		Sawmill Village
Vezmar	Stephen M.	2	624	NW Front Street		
Vican	Anthony J. Jr.	2	509	Cedarwood Avenue		Marshall Commons
Vican	Barbara	2	509	Cedarwood Avenue		Marshall Commons

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Vican	Denise Kaye	1	414	Fisher Avenue		
Vican	Richard A.	1	414	Fisher Avenue		
Vicino	Jean	1	8	E Bullrush Drive		Meadows at Shawnee
Vicino	Michael J.	1	8	E Bullrush Drive		Meadows at Shawnee
Villalobos	Anne Layton	1	2	Royal Court		Orchard Hill
Villalobos Martinez	Osiel	1	2	Royal Court		Orchard Hill
Villamor	Erlinda	3	19605	Drummond Drive		Fork Landing
Vincent	Calvin Lenwood	1	11	Crown Circle		Orchard Hill
Vincent	Patricia Carolyn	1	11	Crown Circle		Orchard Hill
Viohl	Donald L.	3	105	Franklin Street		
Viramontes	Eric B	2	408	Evergreen Circle		Lakelawn Estates
Viramontes	Felicia B.	2	408	Evergreen Circle		Lakelawn Estates
Viramontes	Robert	2	408	Evergreen Circle		Lakelawn Estates
Viramontes	Rose E.	2	408	Evergreen Circle		Lakelawn Estates
Voshell	Joyce A.	2	506	Reed Road		Lakelawn Estates
Voshell	Robert J.	2	506	Reed Road		Lakelawn Estates
Vreeland	James Howard	1	162	Rock Ledge Court		Hearthstone Manor
Waddler	Michele D.	2	501	Lakelawn Drive		Lakelawn Estates
Wadkins	Pearl B.	2	11	W Clarke Avenue		
Wadkins-Berry	Gaillyn	2	422	S Walnut Street		
Wagamon	James A	4	113	NW Front Street		
Wagner	Benjamin E.	3	19591	Drummond Drive		Fork Landing
Wagner	Catherine A.	3	19591	Drummond Drive		Fork Landing
Wahl	Eric C.	1	3301C	N Sagamore Drive		Hearthstone Manor
Walch	Diana L.	2	406	Marvel Road		Lakelawn Estates
Walch	Vernon H.	2	406	Marvel Road		Lakelawn Estates
Waldorf	Anne T.	1	103	Marlin Court		Orchard Hill
Waldorf	Louis J. Jr.	1	103	Marlin Court		Orchard Hill
Walker	Barbara Mary	4	8	Lucia Drive		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Walker	Cassie Lawn	3	39	Fisher Avenue		
Walker	David B.	3	37	General Torbert Drive		Sawmill Village
Walker	James Peter	3	39	Fisher Avenue		
Walker	Jamie A. Sr.	4	8	Lucia Drive		
Walker	Paul E. Jr.	4	8	Archers Way		Archers Knoll
Walker	Phyllis E.	4	8	Archers Way		Archers Knoll
Walker	Ronda D.	3	511	SE Front Street		
Wallace	Elizabeth Kelly	1	4402F	Fullerton Court		Hearthstone Manor
Wallace	Jon Robert	2	413	Woodland Drive		Lakelawn Estates
Walls	Blanche Jefferson	1	630	Marshall Street		
Walls	Charles A.	1	630	Marshall Street		
Walls	Daniel J.	3	208	Marshall Street		
Walls	Harold Lewis	1	630	Marshall Street		
Walls	James Jay	1	809	SE Fifth Street		
Walls	Lauren Marie	1	809	SE Fifth Street		
Walls	Patricia G.	1	314	Fisher Avenue		
Walls	Robert O.	1	314	Fisher Avenue		
Walls	Sara E.	3	708	N Washington Street		
Walls	Shirley M.	1	809	SE Fifth Street		
Walls	Tina Sue	1	630	Marshall Street		
Walls	Colin W. Sr	1	805	SE Fifth Street		
Walls-Culotta	Sandra L	2	6	E Clarke Avenue		
Walls-Hall	Sharon	1	4203K	Fullerton Court		Hearthstone Manor
Walsh	Florence K.	2	809	Seabury Avenue		
Walsh	Jennifer	2	15	Nelson Street		
Walsh	William D.	2	15	Nelson Street		
Walter	Roland Lee	4	6	Lucia Circle		
Walter	Stephen C.	2	404	Woodland Drive		Lakelawn Estates
Walter	Tiffany	2	404	Woodland Drive		Lakelawn Estates

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Walters	Darrell Andrew	2	603	Lakeview Avenue		
Walters	Kristin M.	2	603	Lakeview Avenue		
Walters	Quinn Andrew	2	32	N Walnut Street		
Walters	Regina A.	2	502	NW Front Street	B	
Walther	Joan D.	1	3203I	E Brookmyer Drive		Hearthstone Manor
Waltman	Albert	2	14-22	NW Front Street	12	
Waltman	Norma F.	3	919	SE Second Street		
Waples	Charlene A.	1	307	Charles Street		
Ward	Carlos Everado Sr.	1	2	Briar Court		Meadows at Shawnee
Ward	Maria Tomasa	1	2	Briar Court		Meadows at Shawnee
Warfel	Anthony Brooks	3	61	General Torbert Drive		Sawmill Village
Warfel	Brendon T.	3	960	NE Front Street		
Warfel	Cynthia L.	3	960	NE Front Street		
Warfel (Davis)	Margaret T.	3	61	General Torbert Drive		Sawmill Village
Warfield	Donna Marie	1	802	SE Fifth Street		
Warren	Catherine D.	3	503	NE Front Street		
Warren	Mary Ann	2	400	Sussex Avenue		
Warrington	Carole A.	4	803	N DuPont Boulevard		
Watkins	Piyapanee	1	20532	Smithfield Circle		West Shores
Watkins	Robert Mark	1	20532	Smithfield Circle		West Shores
Watson	JoAnn Smith	2	601	Marvel Road		Lakelawn Estates
Watson	Katie T.	2	709	New Street		
Watts	Sandra J.	4	308	North Street		
Webb	Aileen R.	3	909	Berry Lane		
Webb	Diane D.	3	5	NE Sixth Street		
Webb	Harold L.	3	101	NE Eighth Street		
Webb	Jesse C.	3	19858	Beaver Dam Road		
Webb	John D.	3	610	SE Second Street		
Webb	Melissa P.	3	101	NE Eighth Street		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Webb	Michele Renee	3	805	N Walnut Street		
Webb	Philip R.	4	248	S Landing Drive		Knotts Landing
Webb	Thomas E.	3	909	Berry Lane		
Webb	Joyce L.	3	19858	Beaver Dam Road		
Weber	Bobby	3	112	Marshall Street		
Weeks	Deborah Carol	1	116	W Green Lane		Orchard Hill
Welch	Linda B.	2	714	New Street		
Welch	Linda Kay	1	4501C	Summer Brook Way		Hearthstone Manor
Wells	Joseph W.	3	212	N Washington Street		
Wells	Michael S.	3	603	N Walnut Street		
Wells	Pamela Anne	3	603	N Walnut Street		
Wells	Rita F.	3	52	General Torbert Drive		Sawmill Village
Wendland	Ann Eileen	1	157	Hickory Branch Court		Hearthstone Manor
West	Esther Catherine	1	606	Montgomery Street		
Western	Lillian M.	2	431	Kings Highway		
Western	Paul W.	4	104	N Church Street		
Whalen	Deborah S.	2	800	S Walnut Street		
Whalen	Joseph P.	2	800	S Walnut Street		
Whaley	Cory M.	1	6	Fairway Court		Orchard Hill
Whaley	Jeremiah K.	4	110	N Church Street		
Whaley	Latanya J.	4	110	N Church Street		
Wheatley	Bruce D.	1	11	W Bullrush Drive		Meadows at Shawnee
Wheatley	Mary Lou	1	11	W Bullrush Drive		Meadows at Shawnee
White	Bonnie Lee	4	130	N Landing Drive		Knotts Landing
White	Ernestine Helene	1	143	Hickory Branch Court		Hearthstone Manor
White	James	4	514	N Church Street	B	
White	Kathleen E.	2	26	McCoy Street		
White	Katrina L.	2	122	SE Second Street		
White	Marc Richard	1	113	Beaufort Lane		Orchard Hill

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
White	Michael R.	1	308	Fisher Avenue		
White	Wallace A.	4	512	N Church Street		
White	Yvonne Carol	2	514	Kings Highway Ext		
Whitney	Wayne B.	1	403	Marshall Street		
Whyte	Carol Jean	1	406	Marshall Street		
Wiegman	Kathleen A.	2	427	Kings Highway		
Wiessner	Gilbert William Jr	2	18516	Thelma Lane		Walnut Village
Wiest	Claire J	1	514	Matthew Circle		Mattlinds Estates
Wiest	Gregory Phillip	1	514	Matthew Circle		Mattlinds Estates
Wiest	Laura A.	1	514	Matthew Circle		Mattlinds Estates
Wilcox	Shana Le Ann	4	400	N Walnut Street		
Wilcutts	Mary L.	2	624	NW Front Street		
Wilcutts	Roy	2	624	NW Front Street		
Wiley	David A.	3	511	SE Front Street		
Wiley	Joseph E.	2	202	Lakeview Avenue		
Wiley	Renate K.	2	202	Lakeview Avenue		
Wilkerson	David A.	4	209	Truitt Avenue		
Wilkins	Audie M.	2	308	Hall Place		
Wilkins	Bernice J.	2	418	Kings Highway		
Wilkins	Carol Ann	2	608	New Street		
Wilkins	Howard C. II	1	410	Bridgeham Avenue		
Wilkins	Julia A.	2	19	W Clarke Avenue		
Wilkins	Sandra Lee	1	807	SE Fourth Street		
Wilkinson	David Wayne	3	911	SE Third Street		
Wilkinson	Floyd H. Jr.	1	503	McColley Street		
Wilkinson	Janet	1	503	McColley Street		
Williams	Bernadette J.	2	5	Wilbur Street		
Williams	Daniel C.	2	5	Wilbur Street		
Williams	Donald E.	1	20	E Bullrush Drive		Meadows at Shawnee

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Williams	Grant A.	2	127	School Place		
Williams	Jakeisha N.	1	26	Meadow Lark Drive		Meadows at Shawnee
Williams	John R.	4	408	Church Street		
Williams	Linda L.	2	32	Elizabeth Street		
Williams	Tonya R.	2	810	New Street		
Williamson	James Richard	3	209	Lovers Lane		
Williams-Terrell	Maxine	1	20	E Bullrush Drive		Meadows at Shawnee
Willis	Dawn L.	2	304	Hall Place		
Willis	Doris M.	2	500	S DuPont Boulevard		The Heritage
Willis	Hilda B.	2	1001	Mispiration III		
Wilmington	Timothy R	4	130	N Landing Drive		Knotts Landing
Wilson	Adelaide E.	4	408	North Street		
Wilson	Bonnie L.	3	506	SE Front Street		
Wilson	Carlene	2	11	Nelson Street		
Wilson	Elaine Ross	1	210	Beaufort Lane		Orchard Hill
Wilson	Joshua M.	2	11	Nelson Street		
Wilson	Katrina J.	4	605	North Street Ext		
Wilson	Michael L.	2	11	Nelson Street		
Wilson	Nakiema Danica	4	200	Valley Drive	33	Valley Run Apts
Wilson	R. Darrell P.	4	605	North Street Ext		
Winder	Diane A.	4	201	N Church Street		
Windsor	Joan Marie	2	11	McCoy Street		
Winkler	Carol Anne	1	4201D	Fullerton Court		Hearthstone Manor
Wintjen	Barbara Jean	4	606	N Walnut Street		
Wisniewski	Frank A. Jr.	1	313	McColley Street		
Wisniewski	Therese M.	1	313	McColley Street		
Witman	Frances L.	3	45	General Torbert Drive		Sawmill Village
Witman	Russell G. III	3	2	Governor Tharp Court		Sawmill Village
Wolf	Barbara Ann	2	406	NW Front Street		

City of Milford
Registered Voters

Last Name	First Name	Ward	Street Number	Street Name	Apt	Development
Wolf	Mary E.	2	308	Regent Road		Lakelawn Estates
Wolfe	Joseph Ashley	2	18	Delaware Avenue		
Wolfe	Kenneth W.	3	505	SE Front Street		
Wolhar	Angela Marie	1	214	Beaufort Lane		Orchard Hill
Wolhar	Robert C III	1	214	Beaufort Lane		Orchard Hill
Wood	Constance Downes	2	718	New Street		
Wood	Davis H.	2	520	NW Front Street		
Wood	Denise Y.	2	520	NW Front Street		
Wood	Donna O.	4	106	N Landing Drive		Knotts Landing
Wood	Lois A.	1	510	McColley Street		
Woods	Antonio Lee	4	110	West Street		
Woods	James E.	4	110	West Street		
Wooters	Lois J.	3	709	N Washington Street		
Worden	Billy Lee	1	603	Montgomery Street		
Worrall	John A.	2	514	NW Front Street	5	
Worthy	Bradie	3	217	NE Fourth Street		
Worthy	Ivery L.	3	217	NE Fourth Street		
Wothers	Mary C.	2	303	Mispillion I		
Wright	Curtis E.	3	40	General Torbert Drive		Sawmill Village
Wright	Irvin.W.	4	222	North Street		

City of Milford



RESOLUTION 2020-14

Schedules Board of Revision & Appeal Hearing

WHEREAS, the provisions of Article VII, Section 7.05 of the Charter of the City of Milford state that Council shall cause a copy of the General Assessment, as adjusted, to be posted in two public places in the City of Milford and there to remain for the space of ten days for public information; and

WHEREAS, attached to said copies shall be notice of the day, hour, and place that Council will sit as a Board of Revision and Appeal for said General Assessment.

NOW, THEREFORE, BE IT RESOLVED, that on Monday, July 27, 2020 at 6:30 p.m., the City Council of the City of Milford will sit as a Board of Revision and Appeal for the 2020-2021 General Assessment.

IN WITNESS WHEREOF, I hereunto set my hand and caused the Seal of the City of Milford to be affixed this 26th day of May 2020.

Mayor Arthur J. Campbell

Attest:

City Clerk Teresa K. Hudson

City of Milford



RESOLUTION 2020-17

Acceptance of Milford Ponds Subdivision, Phase 1.5 Water System and Sewer System

WHEREAS, Chapter 200 provides that public roads and public utilities shall be accepted into the City of Milford's street system and public utility system by Resolution of City Council; and

WHEREAS, the Public Works Director and City Engineer have determined the water distribution system and sewer system included in a portion of Phase 1 of Milford Ponds Subdivision have been completed in accordance to City standards and requirements; and

WHEREAS, the portion of Phase 1 to be accepted includes the utilities within the Right-of-Way ("ROW") and public utilities within associated open spaces adjacent to, but within the phases, as depicted on the phasing plan sealed and dated April 8, 2019 and recorded with the Sussex County Recorder of Deeds on Book 0271, Page 9; and

WHEREAS, the phase to be accepted is phase 1.5 which encompass lots 285 through 313 and 323 through 334; and

WHEREAS, the utilities within the following rights-of-way are to be included: Cannors Court; and

WHEREAS, this Resolution does not include acceptance of the sidewalks or public streets within these phases; and

WHEREAS, approval to operate those utilities has been obtained from the applicable State agencies; and

WHEREAS, Milford Ponds LLC has provided the City of Milford with a maintenance bond for 10% of the value of public improvements and public utilities warranting said improvements for one year from the date of acceptance; and

WHEREAS, the maintenance bond for the completed utilities is to be relinquished to the developer in an amount equivalent to that withheld for maintenance of the accepted utilities; and

WHEREAS, said developer has provided as-built drawings of the utilities to the City of Milford.

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Milford, during a lawful session duly assembled on the 26th day of May, 2020, by a favorable majority vote, accepts the water distribution system and sewer system in the Milford Ponds Subdivision, Phase 1.5, that are being dedicated for public use into the City of Milford's public utility system.

BE IT FURTHER RESOLVED, that the City of Milford shall assume responsibility for the future maintenance and repair of the water distribution system and sewer system in Milford Ponds Subdivision, Phase 1.5, as noted in this Resolution.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Official Seal of the City of Milford to be affixed this 26th day of May, 2020.

Mayor Arthur J. Campbell

Attest:

City Clerk Teresa K. Hudson

City of Milford



RESOLUTION 2020-18

Conditional Acceptance of Milford Ponds Subdivision, Phase 1.6 Water System and Sewer System

WHEREAS, Chapter 200 provides that public roads and public utilities shall be accepted into the City of Milford's street system and public utility system by Resolution of City Council; and

WHEREAS, the Public Works Director and City Engineer have determined the water distribution system and sewer system included in a portion of Phase 1 of Milford Ponds Subdivision have been completed in accordance to City standards and requirements; and

WHEREAS, the portion of Phase 1 to be accepted includes the utilities within the Right-of-Way ("ROW") and public utilities within associated open spaces adjacent to, but within the phases, as depicted on the phasing plan sealed and dated April 8, 2019 and recorded with the Sussex County Recorder of Deeds on Book 0271, Page 9; and

WHEREAS, the phase to be accepted is phase 1.6 which encompass lots 254 through 260; 488 through 503; 531 through 537; 550 through 559; and lot 265; and

WHEREAS, the utilities within the following rights-of-way are to be included: Calico Place, Nine Patch Way, and Central Parke Boulevard from lot 531 to 537 and from lot 488 to 494; and

WHEREAS, this Resolution does not include acceptance of the sidewalks or public streets within these phases; and

WHEREAS, approval to operate those utilities has been obtained from the applicable State agencies; and

WHEREAS, Milford Ponds LLC has provided the City of Milford with a maintenance bond for 10% of the value of public improvements and public utilities to be held for a period of one year from passage of this resolution; and

WHEREAS, final acceptance is contingent upon a final inspection and City Council approval at the end of the one-year period; and

WHEREAS, said developer has provided as-built drawings of the utilities to the City of Milford.

NOW, THEREFORE BE IT RESOLVED that the City Council of the City of Milford, during a lawful session duly assembled on the 26th day of May, 2020, by a favorable majority vote, conditionally accepts the water distribution system and sewer system in the Milford Ponds Subdivision, Phase 1.6, that are being dedicated for public use into the City of Milford's public utility system.

BE IT FURTHER RESOLVED, that the City of Milford shall assume responsibility for the future maintenance of the water distribution system and sewer system in Milford Ponds Subdivision, Phase 1.6, as noted in this Resolution.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Official Seal of the City of Milford to be affixed this 26th day of May, 2020.

Mayor Arthur J. Campbell

Attest:

City Clerk Teresa K. Hudson

To: City Council and Mayor
Through: Mark A. Whitfield, City Manager/Public Works Director
From: James Puddicombe, City Engineer
Subject: 2020 Streets Project – Project# 2020-0001
Date: May 7, 2020

The proposed 2020 Streets Project consists of 11,686 linear feet of roadway and encompasses 10 different streets within the city. Work is to occur on the following streets:

- NE 2nd Street
- NW 3rd Street
- NE 4th Street
- NW 5th Street
- North Street
- Church Street
- Mill Street
- Kings Highway
- Barker Street

This project proposes:

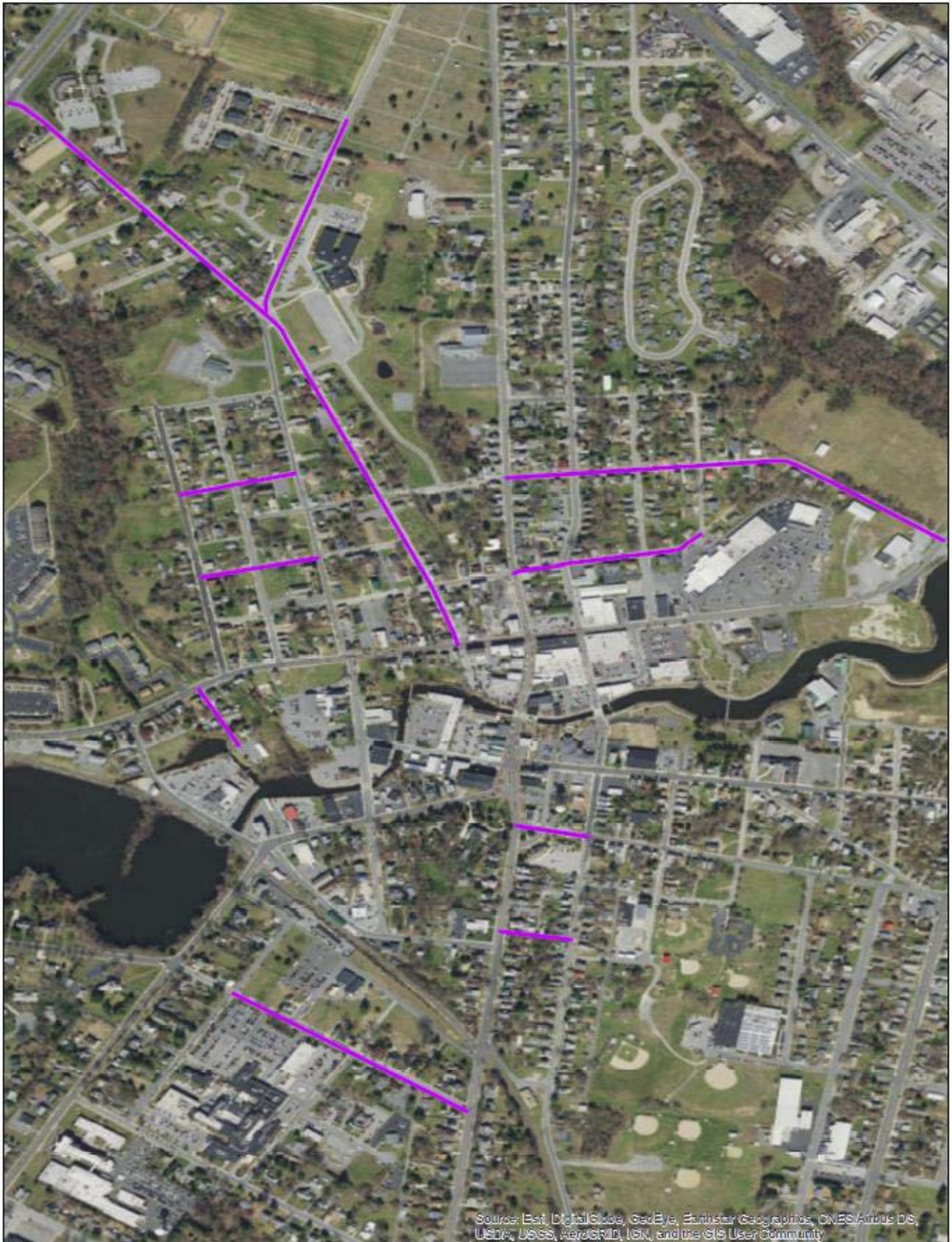
- The replacement of approximately 225 lead service lines
- Repair of around 4,000 feet of sanitary sewer line
- Milling and repaving the streets
- Various ADA and sidewalk improvements associated with the aforementioned streets

The total cost of the design work for this project is quoted at \$167,875.00

Recommendation: Staff recommends City Council authorize \$167,875.00 for the project total, with the funds coming from the following accounts and amounts:

- \$133,000 from Municipal Street Aid and Real Estate Transfer Tax
- \$17,437.50 from Sewer Reserves
- \$17,437.50 from Water Reserves

Map of Streets in the 2020 Streets Project



Source: Esri, DigitalGlobe, GeoEye, Earthstar Geographics, CNES/Airbus DS, USDA, USGS, AeroGRID, IGN, and the GIS User Community



PARKS & RECREATION DEPARTMENT
207 Franklin Street
Milford, DE 19963

PHONE 302.422.1104
FAX 302.422.0409
www.cityofmilford.com

Date: May 18, 2020
To: Mayor and City Council
Through: Mark A. Whitfield, City Manager
From: Brad Dennehy, Parks & Recreation Director
Re: Extension of funding for park maintenance building bathroom renovations

As part of the approved capital budget for fiscal year 2018, \$25,000 was approved for the installation of bathrooms at the park maintenance building. This is the back building at the old Armory which the park maintenance crew works out of. When the City took possession of the building, the bathrooms had been gutted by the State.

This is a small construction project and we have had a difficult time finding a contractor to do this work, however in the last few months we have finally found a contractor who is prepared to do the work for the budgeted amount. Unfortunately, the contractor will not be able to begin until early August which will put us into fiscal year 2021.

Under advice from the Finance Director, Jeff Portmann, I am seeking approval to extend the funding of this project into fiscal year 2021.