



Milford City Hall Council Chambers 201 South Walnut Street Milford DE 19963

CITY COUNCIL AGENDA

June 5, 2025

Attendees are welcome to participate virtually as well. Public Comments are encouraged on the agenda items designated with a Ⓢ. Virtual attendees may alert the City Clerk that they wish to speak by submitting their name, address, and agenda item via the Zoom Q&A function or by using the Raise Your Hand function during the meeting. Those attending in person may comment when the floor is opened for that purpose. All written public comments received prior to the meeting will be read into the record.

This meeting is also available for viewing by the public by accessing the following link:

<https://zoom.us/j/94520526717>

or

<http://www.cityofmilford.com/553/Watch-Public-Meetings>

Members of the public may also dial in by phone using the following number:

Call 301 715 8592 Webinar ID: 945 2052 6717

6:00 PM

15-Minute Public Comment Period*

Virtual attendees must register prior to start time of meeting by calling 302-422-1111 Extension 1300 or 1303, or by sending an email to cityclerk@milford-de.gov and providing your name, address, phone number, and item name and/or description you wish to comment on. Persons in attendance wishing to speak must sign up prior to the start of the Council Meeting.

COUNCIL BUDGET WORKSHOP

- 1. Public Comment**
- 2. Call to Order – Mayor Todd Culotta**
- 3. Review and Discussion of Proposed City of Milford FY26 Budget:**

Public Works

- a. [FY26 Budget Draft - Public Works](#) 

City Hall

- b. [FY26 Budget Draft - City Hall](#) 

Electric

- c. [FY26 Budget Draft - Electric Fund](#) 

Tech Services

- d. [FY26 Budget Draft - Tech Svcs](#) 

Streets

- e. [FY26 Budget Draft - Street Maint](#) 

Water

- f. [FY26 Budget Draft - Water Fund](#) 

Wastewater

- g. [FY26 Budget Draft - Sewer Fund](#) 

Solid Waste

- h. [FY26 Budget Draft - Solid Waste Fund](#) 

Garage

- i. [FY26 Budget Draft - Garage](#) 

Equipment Replacement

- j. [FY26 Budget Draft - Vehicle Fleet \(Updated 5-28-25\)](#) 

Capital Improvement Budget

- k. [FY26 Budget Draft - CIP Recap 2.pdf](#) 

- l. [CIP 2026 v7](#) 

Discussion/Pay Plan

- m. [Police Pay Plan Ver 2](#) 
- n. [Police Salary Review-6-3-2025 \(003\)](#) 
- o. [Additional Data](#) 

FY2026 Budget Wrap-up

- p. [FY26 Budget Draft - Consolidated Summary w CIP](#) 
- q. [FY26 BUDGET MEMO & DETAIL DRAFT - 05222025](#) 
- r. [FY26 QA - Correspondence 0527-06022025](#) 

4. Adjournment

All items on the Council Meeting Agenda are subject to a potential vote.

ALL SUPPORTING DOCUMENTS MUST BE SUBMITTED TO THE CITY CLERK IN ELECTRONIC FORMAT NO LATER THAN ONE WEEK PRIOR TO MEETING. NO ADDITIONAL DOCUMENTS WILL BE ACCEPTED, DISTRIBUTED, OR PRESENTED AT MEETING ONCE PACKET HAS BEEN POSTED ON THE CITY OF MILFORD WEBSITE. ANY MATERIALS UTILIZED DURING THE MEETING MUST BE INCLUDED IN THE COUNCIL PACKET AND ACCESSIBLE BY AUDIO AND VISUAL MEANS PURSUANT TO 29 Del. Code, Chapter 100, §10006A(c)(5).

*Time Limit is three minutes per speaker, not to exceed a total of fifteen minutes for all speakers prior to start of meeting/workshop.

Ⓢ Designated Items only; Public Comment, up to three minutes per person will be accepted.

052025

*060425 Late addition by CM